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Fleet Approach to EMS Implementation

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Summary



- Background
- EMS Process
- EMS Policy /Goals
- Fleet EMS Strategy
- Coordination & Synergy
- Approach
- Take Away

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Background – LANTFELT AOR



Atlantic Fleet Fact Board 1 October 2002



Ships

Aircraft Carriers	6
Amphibs	18
Surface Ships	62
Support Ships	33
Submarine	
- SSN	27
- SSBN	<u>10</u>
Total	156

Aircraft

Tactical	549
Helicopter	428
Patrol	107
Support	<u>105</u>
Total	1,189

Shore Activities

Naval Stations	6
Naval Air Stations	3
Submarine Bases	2
Weapons Stations	3
Telecom Stations	13
Miscellaneous	<u>23</u>
Total	50

<u>Operational Budget</u>	<u>Active</u>	<u>Reserve</u>	<u>Real Property</u>
Ship Maintenance	\$ 2,179M	\$ 76M	Acres 185,366
Ship Operations	\$ 1,205M	\$ 51M	Assets \$21.5B
Base Operations	\$ 1,615M		
Air Operations	\$ 1,937M		
Support Operations	\$ <u>944M</u>	\$ <u>20M</u>	
Subtotal	\$ 7,880M	\$147M	
<u>Salaries</u>			
Military	\$ 5,175M		
Civ. Appropriated	\$ 866M		
Non-Appropriated	\$ <u>77.7M</u>		
Subtotal	\$ <u>6,119M</u>		
Overall Total	\$13,999M		



Personnel

Officer (Active and Reserve)	10,222
Enlisted (Active and Reserve)	101,281
Civilian	
Appropriated	13,113
Non-Approp.	<u>4,421</u>
Overall Total	129,037

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Background – PACFLT AOR



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Background - Mission

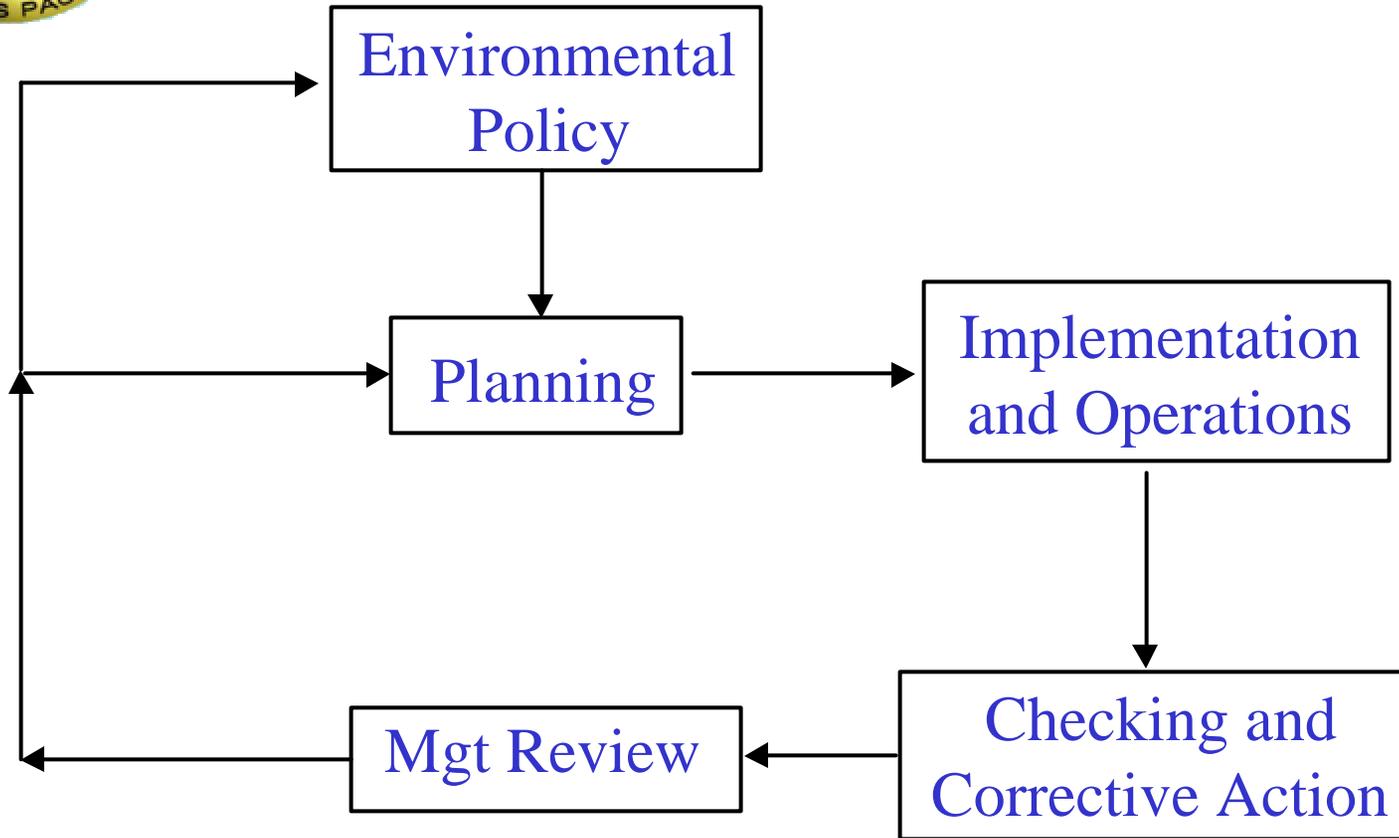


- Command Mission:
 - Support the Command's theater strategy and provide interoperable, trained and combat-ready naval forces to U.S. Unified Commanders.
- N465: Environmental Program
 - Integrate environmental compliance, awareness and stewardship into Fleet operations, planning, and management.

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EMS Process



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EMS Policy



- CNO N45 Policy (Dec 2001)
 - EMS Description Document
 - Management Review
- DOD Policy (Jan 2003)
 - Environmental Policy
 - Self-Assessment
 - Written Plan (EMS Manual/Description Document)
 - Prioritized List of Aspects
 - Awareness Level EMS Training
 - Management Review

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EMS Goals



- Enhance mission capabilities while managing risk
- Reduce operational impacts to the environment
- Reduce environmental impacts to operations
- Achieve Return on Investment
- Minimize cost of implementation

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Fleet EMS Strategy



- Obtain commitment from chain of command
- Define scope of EMS implementation
- Identify resources needed to implement
- Tailor requirements to installations

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Fleet EMS Strategy



- Commitment
 - Determine framework – ISO 14001
 - Promulgate EMS policy
 - Appoint an EMS management representative
 - Establish EMS cross-functional teams
 - Provide EMS tools & training (all levels)
 - Provide implementation oversight
 - Include foreign installations

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Fleet EMS Strategy



- Defining Scope
 - Breadth
 - Depth
 - Timing
 - Complexity
- Options to meet Goals

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Fleet EMS Strategy



- Resources
 - Identify in-house, other Navy and contract support
 - Planning, Programming, and Budgeting



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Coordination & Synergy



- CNO N45 Working Group
- Fleet EMS Implementation Team
 - Joint participation/coordination
- Training (CNO N45 coordinating Navy-wide)
- EMS tools (standardize, sharing)
- POM EMS requirements

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EMS Approach



- LANTFLT:
 - Contractor develops prototypes for selected activities
 - Address/implement all EMS elements
 - Develop guidance documents/lessons learned
 - Then, share templates, etc., with other activities
- PACFLT:
 - Use EMSIT to build framework
 - Address/implement specific elements (training, manual) across all Regions simultaneously

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Take Aways



- Fleets' have shared EMS vision
- Must have chain of command commitment
- EMS MUST be mission-oriented
- Provide guidance, tools and training to the installations
- Long-term continual process improvement

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DISCUSSION & QUESTIONS

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