ADVANCED PLANNING BRIEFING TO INDUSTRY

Panel #1 Joint Commodity Requirements

Panel # 2 Organic Base Discussion



Dennis Brogan	JMC
Santo Lombardo	PM, CCS
Bob Goldberg	PM, CAS
Carl Roller	PM, MAS
Jim Loehrl	JMC

ADVANCED PLANNING BRIEFING TO INDUSTRY

JOINT MUNITIONS PROGRAMS BOMBS / ENERGETICS / NAVY GUN AMMO / PYROTECHNICS

Mr. Jim Loehrl 13 Feb 03

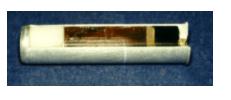


BOMBS PRODUCTION PROGRAMS - EXISTING ENERGETICS PRODUCTION PROGRAMS – POTENTIAL NAVY GUN AMMO PRODUCTION PROGRAMS - EXISTING PYROTECHNICS PRODUCTION PROGRAMS - EXISITING

BOMBS – EXISTING PROD. PROGRAMS COMPONENTS

- **MK 80 Series Bomb Bodies**
- BLU-109 Empty Case
- Bomb Fins
- Bomb Cables
- Bomb Lugs
- Aluminum Powder
- 25lb Practice Bombs
- MK4-3 Signal Cartridge
- CBU-97 (D-2)/B
- Sensor Prox FZU-39 (D-2)/B









BOMBS – EXISTING PROD. PROGRAMS COMPONENT ACQUISITION STRATEGIES

Bomb Bodies

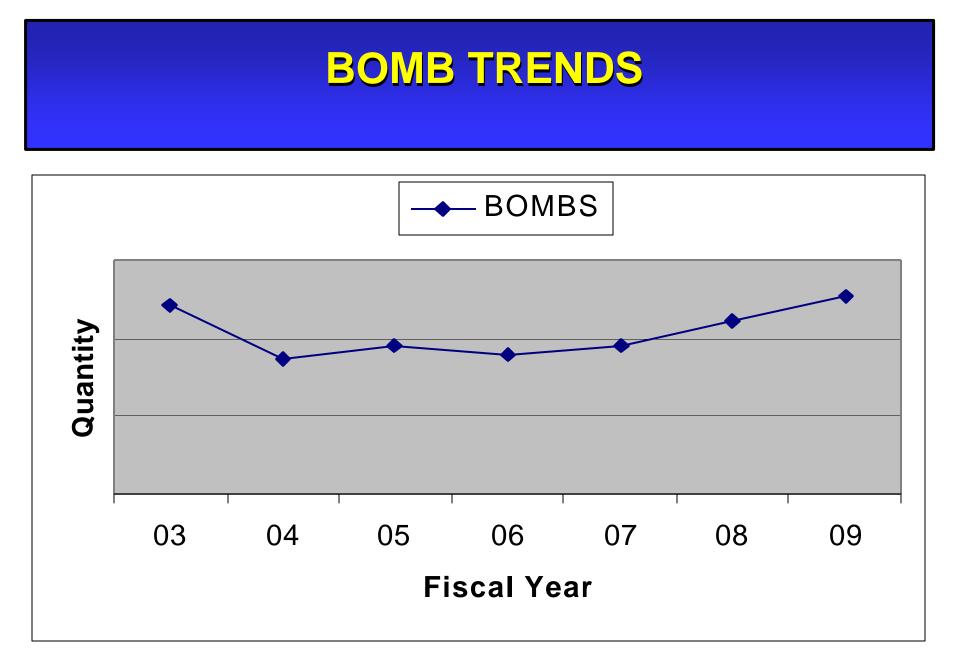
- MK80 Series Sole source to IMCO
- BLU-109 Restricted to US/Canada
- BDU-50 CDI FY03 Restricted to US/Canada (Planned)

Fins

- BSU-86/B Full & open
- All Others Small business set aside
- Lugs Small business set aside
- Cables Restricted to US/Canada

BOMBS – EXISTING PROD PROGRAMS COMPONENT ACQUISITION STRATEGIES (Continued)

Aluminum Powder – Full & open (Commercial Item, under FAR Part 12) Cartridge Signals (Practice Bombs) – Full & open 25 lb Practice Bomb – Small business set aside LAP of all Bombs performed at McAlester AAP (GOGO)



ENERGETICS - POTENTIAL PRODUCTION PROGRAMS

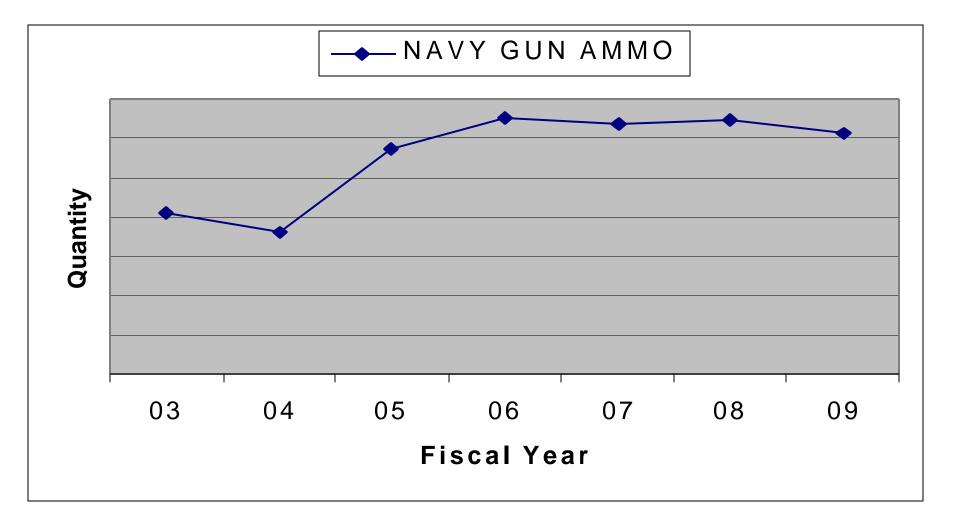
- **5Yr competitive best value contract (NTIB)**
- RFP to be formally issued Feb 03
- Requests combination of reclamation, manufacture and purchase OCONUS

NAVY GUN AMMO – EXISTING PROD. PROG. - COMPONENT ACQ STRATEGIES

- LAP supported by GFM & CFM (Navy)
 5"/54 CAL GFM:
 - Projectile body Competitive US & Canada
 - CTG case Sole source to Norris
 - Dummy nose plug Small business set aside
- **76mm GFM**:
 - Projectile body Competitive US & Canada
 - CTG case Sole source to Norris
 - Fuze Full and open

Dummy nose plug – Small business set aside

NAVY GUN AMMO TRENDS



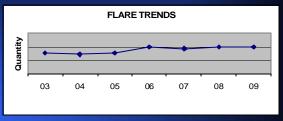
PYROTECHNICS - EXISTING PRODUCTION PROGRAMS

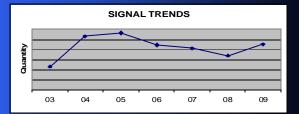
Infared Countermeasure Flares

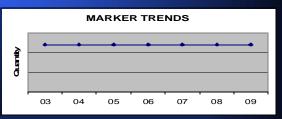
- MJU-7A/B & 10B
- M206 (Army configuration)

Signals

- Smoke and Illum Signal MK124
- Smoke Signal MK131
- Personnel Distress Signal AP25
- Personnel Distress Kit MK79
- Marine Location Markers
 - MK58 Marine Location Marker
 - MK25-3/4 Marine Location Marker







PYROTECHNICS – EXISTING PROD. PROGRAMS - ACQUISITION STRATEGIES

IR FLARES

Restricted competition between Kilgore and Armtec

FY04 plus three years – Full and open

SIGNALS

Small business set aside

- MARINE LOCATION MARKERS
 - MK25 SERIES Full and open competition
 - MK58 Planned sole source for FY03

SUMMARY

Opportunities may exist with:

- Bomb components
- Navy gun ammo components
- IR Flares/Signals/Markers

Opportunities are funding and requirement dependent

ADVANCED PLANNING BRIEFING TO INDUSTRY

Project Manger, Maneuver Ammunition Systems (MAS)



Small Caliber (5.56mm, 7.62mm, .50 Cal, Misc) Medium Caliber (20mm, 25mm, 30mm, 40mm) Large Caliber (105mm Tank, 120mm Tank)

> Mr Carl Roller Cost Analysis Team Leader 13 Feb 2003



Influences on Ammunition

Acquisition Approaches

- Large Caliber
- Medium Caliber
- Small Caliber
- Existing Programs
 - Research and Development
 - Production
- Potential Configuration Changes
 - Cost Reduction
 - "Green" Ammo
- Potential Programs
 - Research and Development

INFLUENCES ON AMMUNITION

- **RDTE Emphasis on Future Combat System**
 - Precision Munitions
- Industrial Base Issues
- Increased Training Tempo
- Specialized Lethality Requirements
 - Thermobaric
 - Canister
 - Wall Breaching
- Environmental Issues
- Insensitive Munitions
- Training Safety
 - Dud reducing ammunition

ACQUISITION APPROACHES

Large Caliber

- 120mm Tank Tactical System Contractor, Performance Specification
- 120mm Tank Training System Contractor(s), Multiyear, TDP
- 105mm System Contractor, Performance Specification
- Medium Caliber
 - 20mm, 25mm, 30mm System Contractor(s), TDP
 - 40mm Grenades Component Breakout / System, TDP
- Small Caliber
 - System Contractor Requirements Contract, TDP

EXISTING R&D PROGRAMS

Large Caliber
Mid Range Munition
XM1002
XM1028
XM1040
Medium Caliber
M910E1

EXISTING R&D CONTRACTS

XM1002 TPMP-T 120mm

- Contract w/Alliant Techsystems
 - R&D: FY00-FY03
 - Production Starts: FY04
 - Second Source Competition FY04



Kavrneon

XM1028 Canister 120mm

- Contract w/GDOTS
 - ➡ R&D: FY02-FY04
 - Production: FY04-06



Mid-Range Munition for FCS

- Proof of Principal Contracts w/Alliant and Raytheon
- Downselect for SDD at end of FY03 (pending availability of funds)

UPCOMING R&D CONTRACTS

- XM1040 Canister 105mm
 - Contract in Source Selection
 - ➡ R&D: FY03-FY04
 - ➡ Production Starts: FY04



- XM910E1 TPFSDS-T 25mm
 - RFP issuance imminent
 - R&D: FY03-FY05
 - Production Starts: FY05



LARGE CALIBER PRODUCTION

	FY03	FY04	FY05	FY06	FY07	FY08	FY09
120mm							
M865 TPCSDS-T	Х	X	Х	Х	Х	Х	Х
M831A1 HEAT-TP-T	Х	Х	Х	Х			
XM1002 MPAT-TP-T		Х	Х	X	Х	X	Х
M829E3 APFSDS-T	Х	Х	Х	X	Х	X	Х
XM1028 Canister		Х	Х	X			
M830A1 MPAT-T (USMC)	Х	Х	Х				
105mm							
M393A3 HE-T	Х	Х	Х	X			
M467A1 TP-T	Х	Х	Х	X	Х	X	Х
XM1040 Canister		Х	Х	X	Х	X	Х

MEDIUM CALIBER PRODUCTION

	FY03	FY04	FY05	FY06	FY07	FY08	FY09
25 mm							
M793 TP-T	Х	Х	Х	Х	Х	Х	Х
M910 TPDS-T	Х						
M910E1 TPCSDS-T			Х	Х	X	Х	X
M919 APFSDS-T	X						
30mm							
M788 TP-T	X	Х	Х	Х	X	Х	X
M789 HEDP	X						
40mm							
M385A1 Practice	X	Х	Х	Х	X	Х	X
M430A1 HEDP	Х	X	X	Х	X	Х	X
M918 TP	X	Х	Х	Х	X	Х	X
M583 White Star	X	Х	Х	Х	Х	Х	X
M781 Practice	Х	Х	Х	Х	Х	Х	X
M1001 Canister	X						

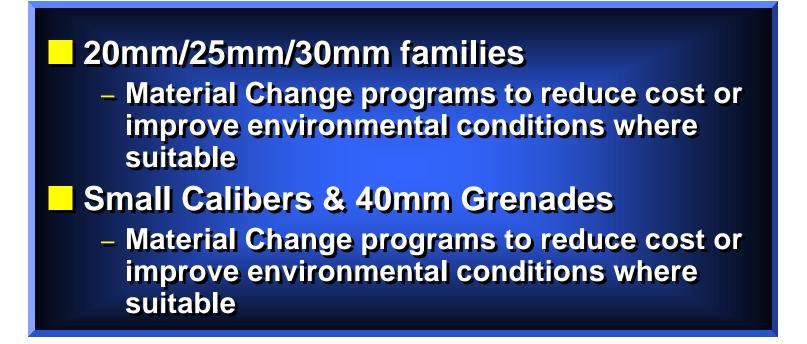
SMALL CALIBER PRODUCTION (5.56 / 7.62 MM)

	FY03	FY04	FY05	FY06	FY07	FY08	FY09
5.56mm							
M193 Ball	Х	Х	Х	Х	Х	Х	Х
M200 Blank	Х	Х	Х	Х	Х	Х	Х
M200 Blank Linked	Х	Х	Х	Х	Х	Х	Х
M855 Ball	Х	Х					
M855 Ball Linked	Х	Х					
4 Ball / 1 Tracer	Х	Х					
M855 (Green)	Х	Х	Х	Х	Х	Х	Х
M855 (Green) Linked	Х	Х	Х	Х	Х	Х	Х
4 Ball (Green) / 1 Tracer	Х	Х	Х	Х	Х	Х	Х
M995 AP	Х	Х	Х	Х	Х		
7.62mm							
M82 Blank	Х	Х	Х	Х	Х	Х	Х
M80 Ball	Х	Х	Х	Х	Х	Х	Х
4 Ball / 1 Tracer	Х	Х	Х	Х	Х	Х	Х
M973/M974 SRTR							
M118 Long Range	Х	Х	Х	Х	Х	Х	Х
M993 AP	Х	Х	Χ	Х	Х	Х	X

SMALL CALIBER PRODUCTION (.50 CAL / MISC)

	FY03	FY04	FY05	FY06	FY07	FY08	FY09
.50 Cal							
M20 APIT		Х					
M33 Ball	Х	Х	Х	Х	Х	X	Х
4 Ball / 1 Tracer	X	Х	Х	Х	Х	X	X
M1A1 Blank	X	Х	Х	Х	Х	X	Х
MK211 API (single)		X			X		
MK211 API	X	Х	Х	Х	Х		
M903 SLAPT (single)		Х	Х	Х	X	X	X
M903 SLAPT	Х	Х	Х	Х	X		
Shotgun Shells							
10 Gauge Blank		Х	Х	Х	Х	X	X
12 Gauge 00 Buckshot	Х			Х	Х	Х	Х
12 Gauge #9 Shot							
9mm / Misc							
.22 Cal LR Match	X	X	X	X	X	X	X
.30 Cal Blank	X	Х	Х	X	Х	X	Х
9mm M882 Ball	X	X	Х	Х	Х	X	Х
Special Training Ammo		Х					
RLEM	X						
OICW				X	X	X	X

POTENTIAL CONFIGURATION CHANGES



POTENTIAL R&D PROGRAMS

Large Caliber (FCS)

- Mid-Range Munition SDD
- Advanced Kinetic Energy
- Advanced Multi-Purpose
- Medium Caliber (FCS)
 - Ammunition for FCS Medium Caliber Systems
 - Airburst
 - Armor Piercing
 - Trainers

SUMMARY

Opportunities May Exist With:

- 120mm Ammo for ABRAMS and FCS
- 105mm Ammo for MGS
- 25mm Ammo for BRADLEY
- 20mm for Aviation
- 30mm for Aviation & Ground Systems
- Medium Caliber for FCS
- Small Calibers
- Sub-Contracting Through System Contractors

Opportunities – Funding and Requirement Dependent

PM MAS POC: Mr. Bruce Potter, 973.724-4173, bpotter@pica.army.mil

PM Combat Ammunition Systems Artillery and Mortars

Advanced Planning Briefing to Industry



Robert Goldberg Life Cycle Management, PM CAS Feb 13, 2003



R & D PROGRAMS

PRODUCTION PROGRAMS



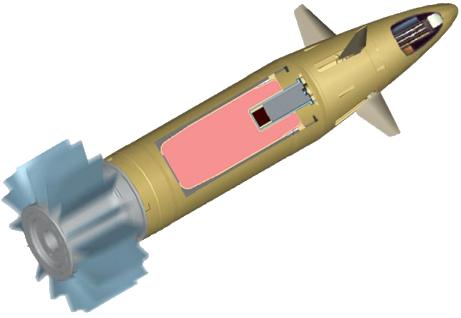
XM 982 Excalibur

- Precision Guided Mortar Munition
- HE IM Program
- **XM 784 Electronic Time Fuze**
- 120mm Monopack
- Advanced Conventional Artillery Ammunition Program
- Enhanced 120mm Mortar Family
- Next Generation 120mm Mortar Family
- Artillery Cost Correction Fuze
- Smart Artillery Projectiles

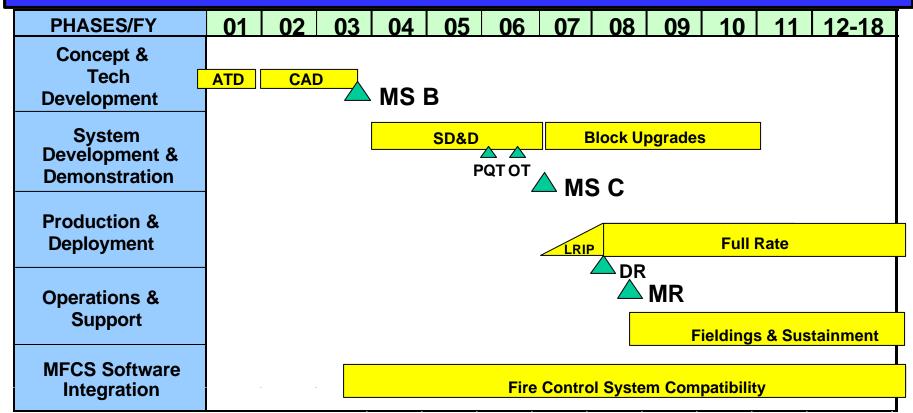


XM 982 Excalibur

- Contract with Raytheon & Bofors
 - → FY06: Unitary Milestone C
 - → FY08: Unitary IOC



Precision Guided Mortar Munition (PGMM)



Block 1 Fully Funded – RFP Release February 2002



SYSTEM DESCRIPTION:

The Precision Guided Mortar Munition (PGMM) will be a precision strike round with extended range and enhanced lethal mechanism technology. It will be capable of a first round defeat of high value/payoff hard point targets such as bunkers, command and control centers. PGMM greatly enhances BCT effectiveness, and is required by its ORD. PGMM is implementing a blocked approach to reduce risk and ensure affordability.

High Explosive (HE), Insensitive Munition (IM) M934A1E1 w/M734A1 Fuze

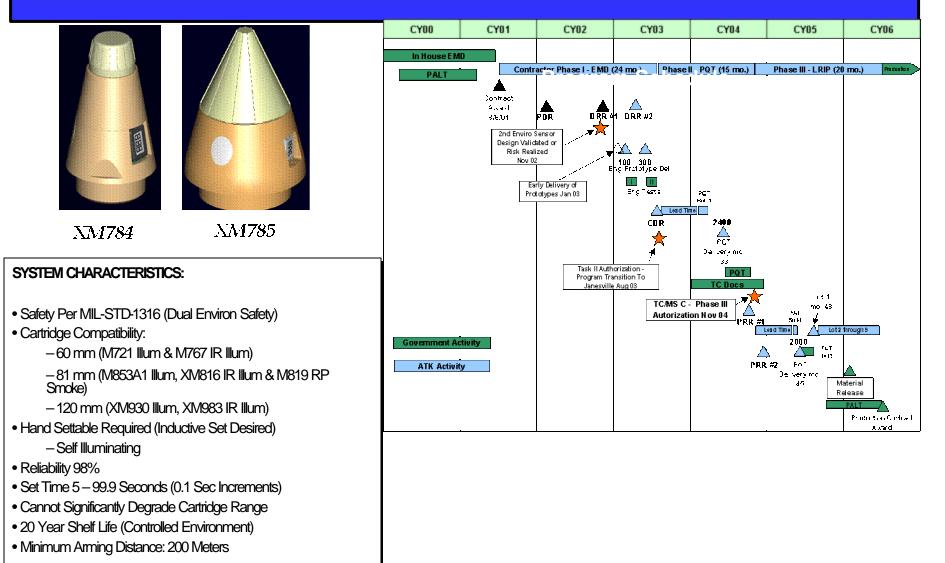
Program Milestones	FY01		FY02		FY03		FY04		FY05		FY06		FY07		FY	08
Type Classification-Std (1QFY05) Materiel Release (1QFY07)									★				*			
US Army Production																



SYSTEM CHARACTERISTICS:

- Range:
 - Minimum: 300m
 - Maximum: 7200m
- Probable Error:
 - Range: 1.5%
 - Deflection: 1.0%
- Effectiveness: 50% Improvement over 4.2" M329A1 HE
- · Reliability: 0.97 at 80% Confidence
- IM Performance Targets:
 - Cook-Off: Type V Desired; Type IV Required
 - Sympathetic Detonation: Type V Desired; Type II Required
 - · Bullet Impact: Type V Desired; Type IV Required
 - Fragment Impact Type V Desired; Type IV Required
- Maintains interfaces with standard M1020/M234 Propulsion System, M734A1 MO Fuze, and M31 Fin Assembly.
- M734A1 MO Fuze will utilize IM-enhanced Booster
- Maintains interfaces with M1064 Carrier ammunition storage racks

Fuze, Electronic Time (ET), XM784/XM785



120mm Monopack

Program Milestones	FY	01	Fγ	′02	FY	03	FY	'04	FY()5	FY	′06	FY()7	FY	08
Contract Safety Confirmation Test Incorporate ECP into TDP							*									

SYSTEM CHARACTERISTICS:

- Replace the current Fiber Tube and Metal Container with a lightweight monopack container
- Reduce layers of packaging and overall weight of package containers (from 18 lbs to 8 lbs per round)
- Provide ammo with full protection through out the logistics systems and while in vehicle storage racks

Advanced Conventional Artillery Ammunition Program (ACAAP)

<u>ACAAP Objectives</u> - Qualify Non Developmental Items options for meeting Army's Ammunition replenishment requirement buys and transformation objectives

Denel Family of Munitions -

- Family of 105mm Artillery projectiles compatible with US 105mm Howitzers
- Family of 155mm artillery projectiles qualified for 39 and 52 caliber guns

<u>Status</u>

- Nov 2001 PM CAS conducted a world-wide search for a family of ammunition to meet the FCS requirements. The General Dynamics Ordnance and Tactical Systems/Denel team was selected.
- May 2002 Congress approved PM CAS ACAAP Foreign Comparative Testing proposal for the families of 105mm and 155mm ammunition for safety and gun qualification.
- Formal safety assessment of the family of ammunition commences March 2003 with Type Classification planned for 2005.

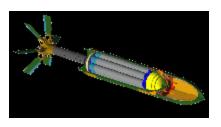


Mortars Programs In Support of FCS

Enhanced 120mm FamilyNext Generation 120mm Family



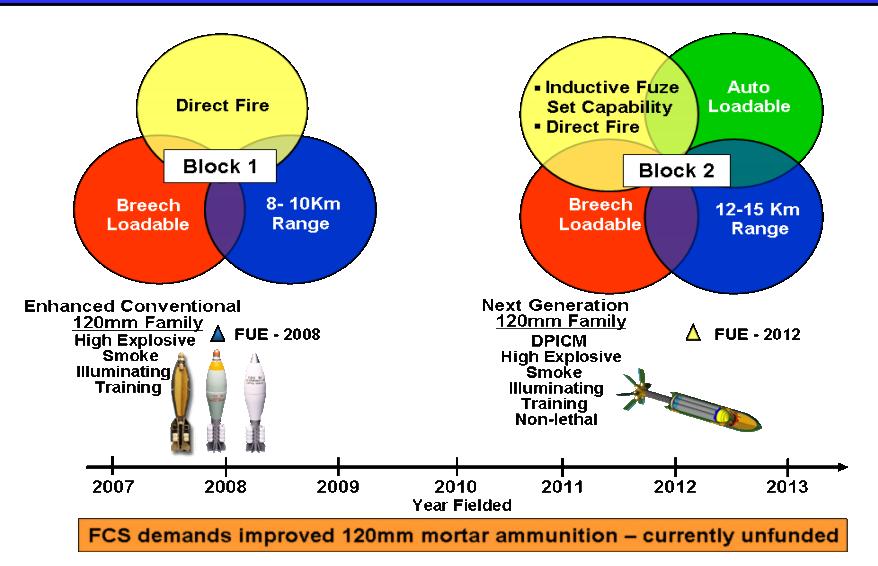
High Explosive Smoke Illuminating Training Non-lethal



Enhanced 120mm Family

Next Generation 120mm Family

FCS 120mm Ammunition Requirements



Mortar Systems Evolution Ammunition



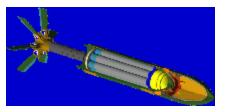
- 3 families of ammo (120mm, 81mm, 60mm)
- Highly Collateral Damage
- Anti-Personnel
- Area Weapon Large CEP
- Drop Fired
- Multi-Option, Hand Settable Fuzing
- Max Range 7,200 Meters (120mm)

FCS Technology Enablers

Low Cost Course Correction Inductive Fuze Setting Modular Charges for Automatic Loading Composite Materials Electronic/Self Destruct Fuzing • Precision

- high value targets
- low collateral damage
- Extended ranges (12-15 km)
- Area Suppression w/Greater Accuracy
- Automated Loading/Handling
- Automated Fuze Setting
- Reduced Logistics Burden





Plus New Family of

Extended Range

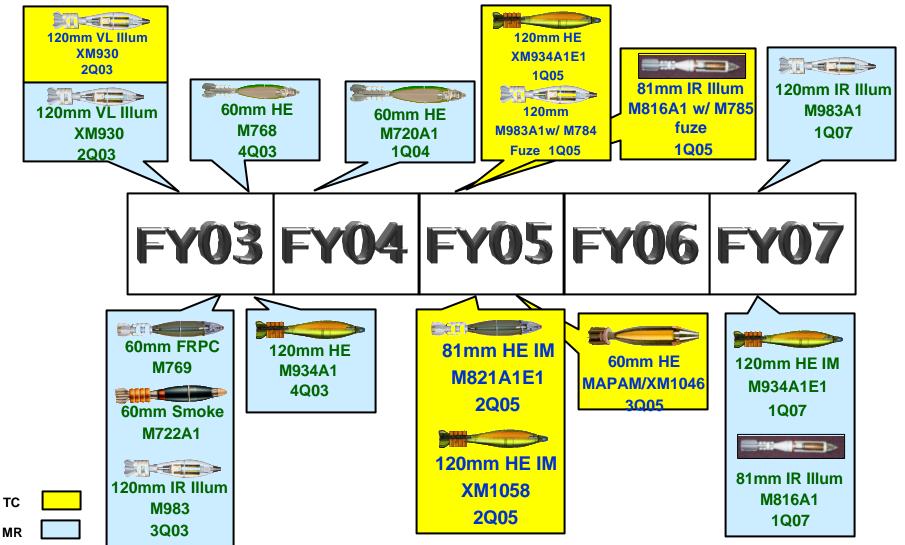
120mm Mortar

Munitions!

PGMM

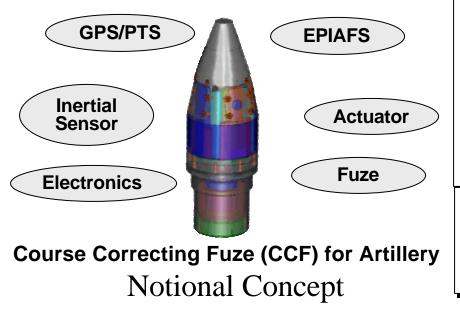
ER-DPICM

Type Classifications/Materiel Releases (Planned FY03 – FY07)



As of 31 Dec 02

Artillery Course Correcting Fuze (CCF)



SYSTEM CHARACTERISTICS:

- Provides course correction for current stockpile, spin stabilized munitions and future extended range munitions
- Low cost, fuze sized module
- Used in lieu of standard fuze
- Enhanced effectiveness by reduced delivery error
- Reduced collateral damage and Logistics Burden

ACQUISITION PHASE:

Component Advanced Development

SYSTEM DESCRIPTION:

A NATO-size fuze that provides ballistic course correction for spin stabilized artillery projectiles.

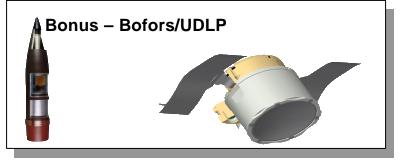
SPECIAL FEATURES:	CAPABILITIES:
 Improves effectiveness of artillery munitions by minimizing delivery errors. 	 Analysis underway to determine optimum corrections 20-100 meters CEP.
Adaptable to all 155mm ammo (stockpile and	MILESTONE:
developmental).	 Prototype testing complete 2QFY05
Reduces Collateral Damage & Logistics Burden.	• MS B 3QFY05

Smart Artillery Projectiles Joint Ballistic Memorandum of Agreement (JBMOU)

SMArt 155 – GIWS/ATK







SYSTEM DESCRIPTION:

An advance "Fire and Forget" smart 155mm Artillery projectiles to defeat SPHs and lightly armored targets effective day or night, in all weather and environmental conditions.

SPECIAL FEATURES:

- SMArt155 Product improved (longer stand-off) with millimeter wave radar, radiometer and infrared sensors currently in production.
- Bonus Passive multi-channel IR, extended range version in production. Enhanced dual mode sensor version scheduled to enter production 2004.

ACQUISITION PHASE:

- SMArt155 Non Developmental Item
- Bonus Non Developmental Item

PRIME CONTRACTOR:

- SMArt155 Developed by GIWS with US marketing by ATK
- **Bonus** Developed by: BOFORS Defence (a wholly owned subsidiary of United Defense) and GIAT Industries

CAPABILITIES:

- Accept performance as designed.
- Safety certification to US standard.
- Firing tables/software upgrades leverages foreign efforts.
- Assessing additional testing required.

Mortars Production Programs

≻ 60mm

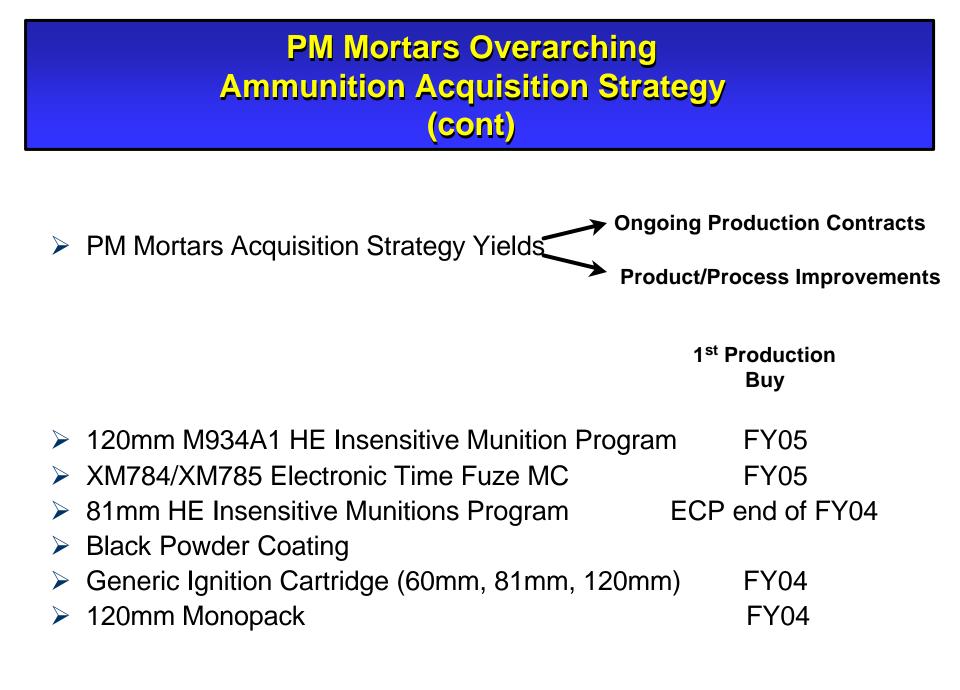
- ✓ High Explosive (HE), M720A1
- ✓ High Explosive (HE), M768
- ✓ White Phosphorous (WP), Smoke M722A1
- ✓ Visible Light Illum, M721
- ✓ Infrared Illum, M767
- ✓ Full Range Practice Cartridge, M769
- ✓ High Explosive (HE), M888

≽ 81mm

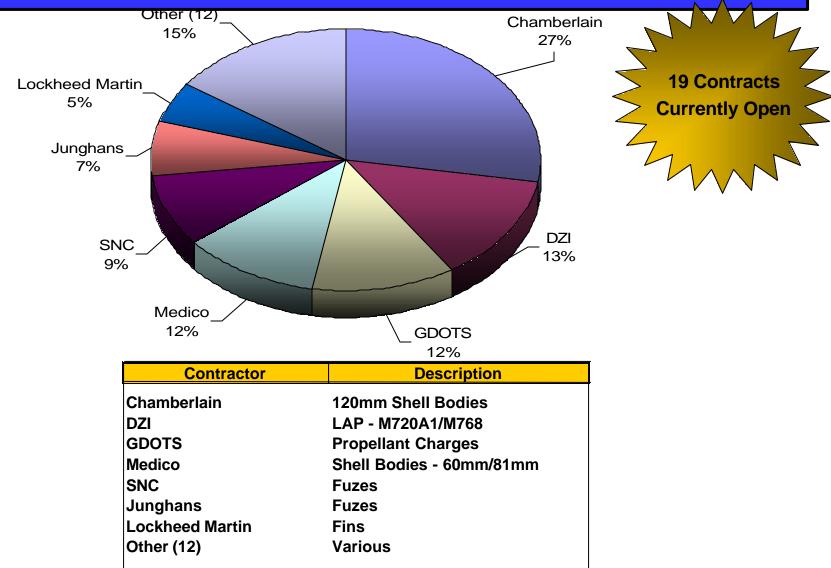
- ✓ Red Phosphorous (RP), Smoke, M819
- ✓ Visible Light Illum, M853A1
- ✓ Infrared Illum, M816
- ≻ 120mm
 - ✓ High Explosive (HE), M934A1
 - ✓ White Phosphorous (WP) Smoke, M929
 - ✓ Visible Light Illum, XM930
 - ✓ Infrared Illum, M983

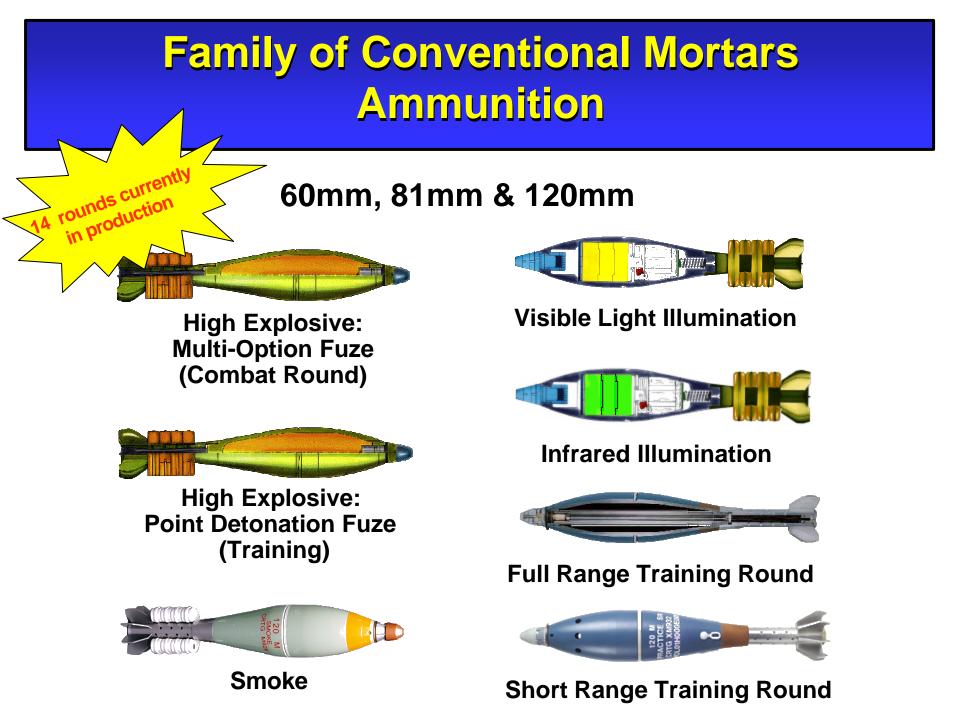
PM Mortars Overarching Conventional Ammo Acquisition Strategy

- Best Value Competition focused on quality
- Primarily "Multiple Year" contracts
 - Priced Options in ranged quantities
 - ✓ Use of Multi-year contracts where feasible
 - ✓ Multi-year floor
 - ✓ Options for program changes and replenishment
- Active partnership between Government Engineering Team & Suppliers
- Continuous evolutionary product improvement
- Active management of industrial base
- Achieve economy/standardize/insert technology throughout mortar ammo family



Currently Open Mortars Ammunition Contracts





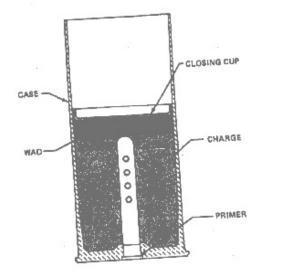
Artillery Production Programs

- 75mm M337A2 Blank
- 105mm M1 HE Recap
- 105mm M1 HE Crimp (USAF)
- 105mm M314A3 Illum
- 105mm M915 DPICM Cartridge
- 155mm M107 HE
- 155mm M795 HE Projectile
- 155mm M110A2 WP Smoke
- **155mm M864 Recap**
- 155mm M804A1 Practice
- 155mm M231/M232 MACS
- M782 Multi Option Fuze Artillery
- M762A1/M767A1 Electronic Time Fuze

75mm M337A2 Blank

75mm M337A2 Blank

- Multiple Year contract (FY99-03) w/AO at IAAAP
- FY03 Quantity = 92,070

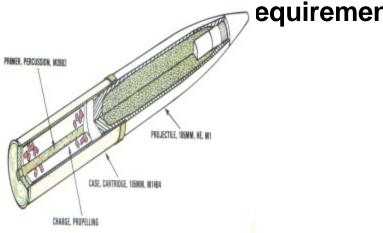


Consists of a cartridge case (brass or aluminum) containing loosely packed black powder and a press-fitted percussion primer. A fiberglass wad is inserted over the black powder and a polystyrene closing cup is cemented in place with a polyester resin adhesive. When the firing pin of the weapon strikes the primer, a flash is generated which ignites the black powder charge producing flash, smoke, and a loud report to simulate weapon firing.

105mm M1 HE Recap

105mm M1 HE Recap

- Acquisition Strategy
 - Steel Ctg Case North American Base
 - ➡ M67 Prop Charge F&OC
 - Primers TBD
- Program Strategy
 - Component buy with maintenance performed at Depots; M1 Propellant provided as GFM
- Current Status



equirements

The M1 is a semi-fixed 105mm Cartridge consisting of the M14B4 Cartridge Case, M28 Percussion Primer, M67 Propelling Charge, a fuze and a projectile containing a TNT or Comp B explosive filler. This recap effort will swap out the prop charges, primers, and cartridge case (as required). Maintenance is planned to be accomplished on-site at Blue Grass and McAlester.

105mm HE M1 Crimp

105mm HE M1 Crimp

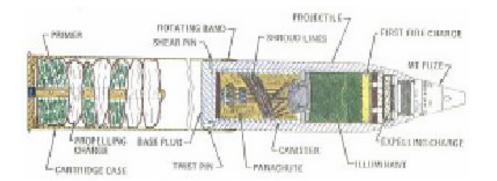
- Inspection, Testing & Crimp Effort
 - Currently Single Year Contract w/SNC
- Brass Cartridge Case
 - Single Year Contract w/NI Industries
 - Contract option available
- Wirebound Box and Fiberboard Container
 - → SBSA
- Acquisition Strategy for Future Buys
 - Inspection, Testing & Crimp Effort
 competitive
 - Brass Ctg Case North American Base
- Program Strategy

105mm M1 Mod is an Air Force unique round where the cartridge is "crimped" to the projectile to prevent separation. The contractor is required to inspect, x-ray, chemical test, rework and crimp acceptable M1 rounds to become M1 (MOD). The M1 (MOD) program uses the M14 brass cartridge case, the M28A2 primer, the M67 prop charge, and the FMU-153.

105mm M314A3 Illum

105mm M314A3 IIIum

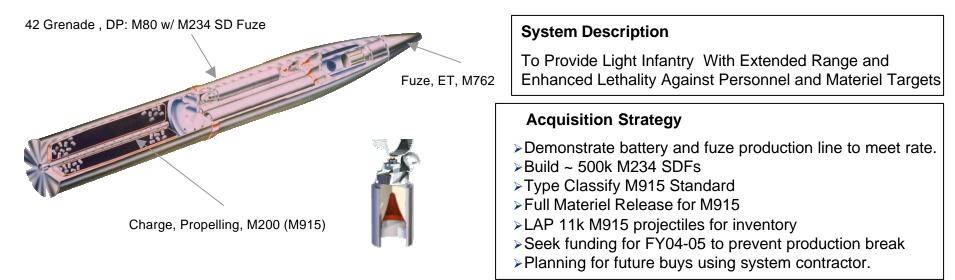
- Systems Buy
- Multiple-year contract w/SNC
 - Requirements contract
 - → Expires Jul 05
 - → FY03 Quantity = 7,900



The M314A3 is a semi-fixed illuminating cartridge which includes an M14 Cartridge Case, M28 Percussion Primer, M67 Propelling Charge, the M577 or M762 Fuze, and a projectile which contains a pinned base plug, a black powder expelling charge, an illuminating canister with anti-rotational vanes, and a parachute assembly which is connected to the closed end of the canister. The canister contains an illuminating filler covered by a thin layer of first fire composition. The M314A3 is used to Illuminate targets for engagement/observation or provide light for movement (navigation); provides an average luminosity of 450K candle power for 1 minute.

105mm, M915 DPICM

Program Milestones	F١	(02	FY	′03	F١	/0 4	F١	′05	FY	′06	FY	′07	FY	'08	FY	′09
CDR																
Battery Line Build																
M234 Production Readiness			\wedge			4										
M915 Production Readiness						1										
M234 Battery FAT/Prod.						1										
M234 SDF FAT/Prod.																
M915 LAP & PQT							4									
TC STD & Full Materiel Release							11,	000								
M915 LAP																



155mm M107 HE

≻155mm M107 HE

✓Metal Parts

- •Multi-Year contract (FY99-03) w/CMC at SCAAP
- •FY03 Quantity = 214,005

✓LAP

- •Multiple Year contract (FY99-03) w/AO at IAAAP
- •FY03 Quantity = 209,808

✓Grommet

- •Single-year contract with LC Industries/Signature Works
- •FY03 Quantity = 216,104



- ✓Acquisition Strategy for Future Buys
 - •Metal Parts North American Base
 - •LAP TBD
 - •Grommets and Lifting Plugs SBSA
- ✓ Program Strategy
 - •5 Year FY (FY04-08) f/Metal Parts
 - Full Rate Production
- ✓Current Status
 - •Preparing documents for approval

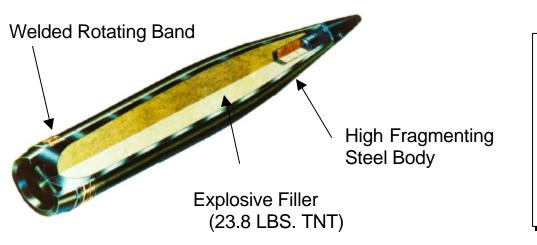
The M107 projectile was the Army's conventional standard HE projectile for all 155mm Howitzers and is being replace with the M795 projectile. This projectile may be loaded with either TNT or Comp B explosives. The normal cavity model (D571) will not accommodate a proximity-type fuze. The deepcavity model (D544) has a supplementary charge of 0.3 lbs which may be removed to allow the use of proximity fuzes

Projectile, 155mm, M795

Program Milestone	FY	′01	FΥ	′ 02	FY	′ 03	FY	′04	FY	′ 05	FY	'06	FY	′07
US Army (416,000) Current		294,11	2		121,8	888								
USMC (344,000) Upcoming					32,856									
Award Contracts														

US Army Requirements – 416,000 rounds (All Under Contract)

US MARINES CORPS Requirements – 344,000



System Description:

The M795 projectile is employed against personnel, trucks, electronic surveillance and target acquisition devices, supply points, command and control and communications (C3) installations, and mechanized and armored forces.

155mm M110A2 WP Smoke

>155mm M110A2 WP Smoke

- ✓Metal Parts
 - •Single year (FY 02) contract w/IMT
 - •Contract option available
 - •FY03 Quantity = 9,042
- ✓M54A1 Burster
 - •Single year contract w/AO at MLAAP
 - •LAP performed at PBA



- ✓Acquisition Strategy
 - •Metal Parts North American Base
 - •M54A1 Burster Competitive
 - •LAP performed at PBA
- Program Strategy
 - •Full Rate Production
- ✓Current Status
 - •Preparing documents for approval

The projectile is a hollow steel shell filled with white phosphorous. An explosive burster runs down the center of the entire length of the shell. The M110A2 uses a Composition B5 explosive burster. A PD fuze is normally used with these projectiles. The ballistics of these shells are the same as the HE, M107 projectile.

M864 Recap

Acquisition Strategy –

- Open Competition for LAP; though restricted to US/Canada
- Gov't vs. Contractor System Integration TBD
- Gov't Design/Test Data Provided for Info

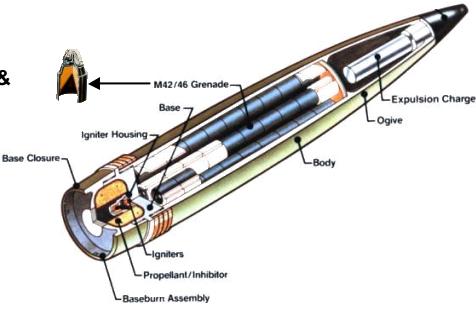
Program Strategy

- FY03: Phase I Feasibility Study
- FY04: Phases II & III: Materiel Change & Qual
- FY05: Production

≻Current Status

✓ Three SDFs under development/evaluation (downselect to two by FY04)

✓ RFP in 2Q FY03 for Phase I w/ options for Phases II & III



155mm M804A1 Practice

- Acquisition Strategy
 - Metal Parts Competitive
 - LAP Crane
 - Miscellaneous Components Competitive
- Program Strategy
 - Multiple year contract(s)
- Current Status
 - Preparing documents for approval



A heavy wall, hollow core forged steel shell with no explosive filler. It is similar in weight and external configuration of the M107. A small smoke canister produces a visible signature upon projectile impact

155mm M231/M232 MACS

155mm M231 & M232 (MACS) Propelling Charges

- ✓ Component Breakout
 - Combustible Case Assemblies
 - Armtec Defense Products (Sole Source)
 - FY02 Option
 - 5-year MY Contract (FY03-07) Pending
 - Core Igniter Propellant
 - GD-St. Marks Powder (Sole Source)
 - 3rd Year of 5-year MY (FY00-04)
 - Metal Ammunition Containers
 - FY02 Basic with FY03 Option Delfasco
 - Competitive Small-Business Set-Aside
 - 5-year MY Contract (FY04-08) Planned
 - Main Charge Propellant (PAP7993) for M231
 - ATK-Radford AAP
 - Basic Year (FY03) with Options (FY04-05)
 - Main Charge Propellant (M30A2) for M232
 - Expro Chemical (Sole Source)
 - Basic Contract (FY03) with 2 Options Years (FY04-05) Pending
 - Load, Assemble & Pack (L.A.P.)
 - FY03 Option GD-OTS
 - Basic Contract (FY04) with 2 Options Years (FY05-06) Planned
 - Limited to U.S./Canada, TDP, Best Value Award



Production Initiated FY00

FY02 L.A.P. QTY = 781,000 charges FY03 L.A.P. QTY = 1,312,000 charges

M782 Multi Option Artillery Fuze / M762A1/M767A1 ET Fuze

M782 Multi Option Artillery Fuze

- ✓ Contract w/Alliant
 - Contract Awarded 9/00
 - FY00-FY01
- Contract w / L3 KDI
 - Multi Year Contract Awarded 9/02
 - FY02-FY05

M762A1/M767A1 ET Fuze

- Contract w / L3 BT
 - Contract Awarded 9/01
 - FY01-FY05





Summary Point of Contacts

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Artillery Ammunition Herrera	n 973-724-5247	Mr. Armando
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Life Cycle Mgmt	Mr. Robert Goldberg	973-724-2713



ADVANCED PLANNING BRIEFING TO INDUSTRY



Office of the Project Manager for Close Combat Systems

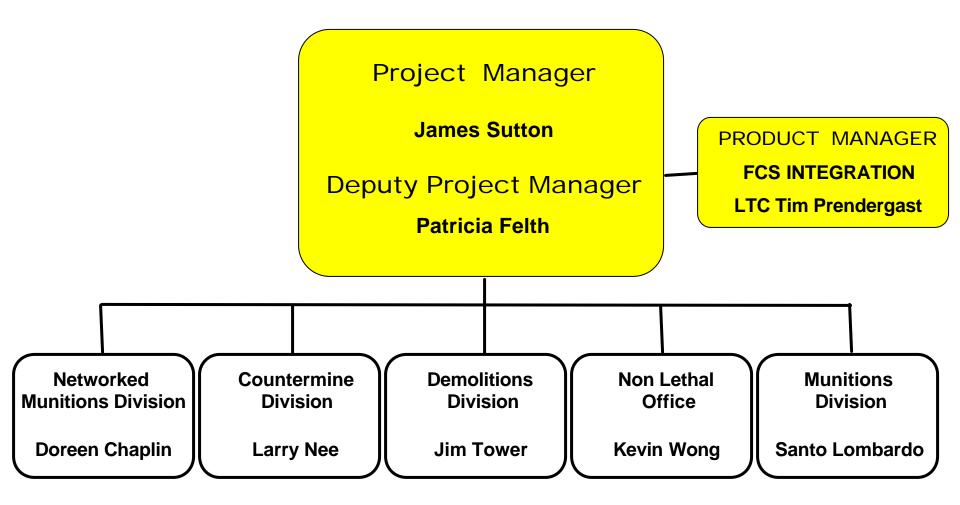
Presented by Santo Lombardo Chief, Munitions Division OPM-CCS 973-724-6460 Lombardo@pica.army.mil

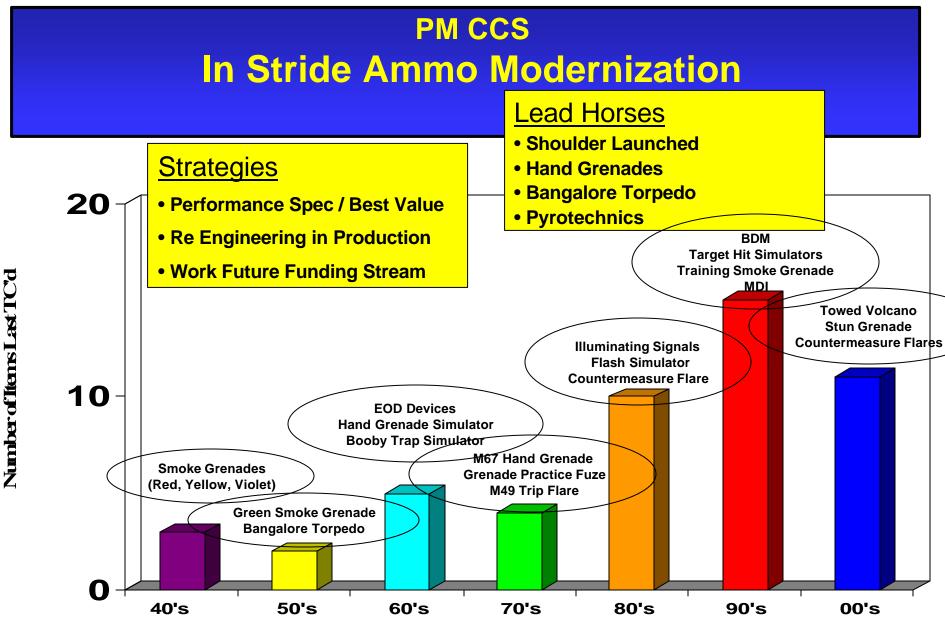


Introduction

- PM CCS Overarching Acquisition Strategy
- FCS Related Programs
- Shoulder Fired Munitions
- Hand Grenades
- Networked Munitions
- Pyrotechnics
- Countermine
- Demolitions
- Non Lethal
- Summary
- Funding Profile

OPM CCS ORGANIZATION





Decade of Most Recent Type Classification



PROGRAMS







FCS RELATED PROGRAMS

IMS (FCS Core)
FCS-ASTAMIDS (FCS Complementary)
FCS-GSTAMIDS (FCS Complementary)
Mongoose (FCS Complementary: Pending)

Synchronized W / FCS Schedule
First Unit Equipped 2008
Initial Operation Capability 2010
PM-FCS / PM-CCS/PM- NV/ RSTA MOA
Work with FCS LSI

EXISTING R&D PROGRAMS

Future Combat System (FCS) Related: IMS (Core)

Technology Development Phase:

In Source Selection

Award up to 2 contracts

Start Date: FY03 Finish Date: FY05

SDD & LRIP Phase:

New Contract, Competition Limited to TD Contractors Start Date: FY05 Finish Date: FY08

Full Rate Production Phase:

Option or Full & Open Competition: Start Date: FY08 Finish Date: FY11

The <u>IMS</u> is an FCS Core System that is an integrated system of <u>sensors</u>, <u>lethal</u> and <u>non-lethal munitions</u>, <u>software</u> and <u>communications</u> that is capable of autonomous, unattended employment for the detection, discrimination, classification, identification and engagement of selected targets in accordance with the commander's intent. (FCS ORD, Annex E, Section 4, Appendix B, dated 22 Jan 03)

EXISTING R&D PROGRAMS

Mongoose (Explosive Standoff Minefield Clearer)

Contract Status: SD&D BAE Systems Start Date: FY 01 Finish Date: FY 05 Production Start: FY05

Shoulder Launched Munitions

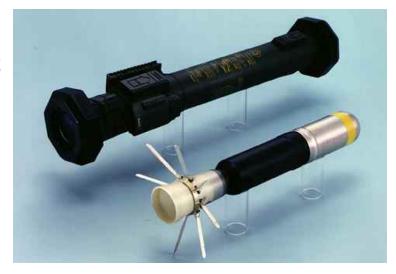
Best Value Bunker Defeat Munition (UAW Increment One)

XM141 Bunker Defeat Munition

AT-4 (Confined Space)

Shoulder Launched Munitions

XM141 Bunker Defeat Munition Sole Source Firm Fixed Price Contract w/Talley Defense Systems Last Year of 3 year contract Fielding is in progress



Best Value Bunker Defeat Munition (UAW Increment One)

Competitive Best Value

Technical & Operational Capabilities Key Factors

5 year, Multi-year contract

R&D CLIN for additional improvements

Industry Day 5 Mar 03



XM141 Bunker Defeat Munition

Sole Source Firm Fixed Price Contract w / Talley Defense Systems Continue Supply Pending Qualification of Best Value BDM

AT-4 (Confined Space)

Sole Source Firm Fixed Price Contract w/ATK & Saab Bofors

1 year contract w / options Potential FY 04 Production





M228 Practice Fuze

M67 Fragmenting Hand Grenade

M18 Smoke Grenade Family

M90 66MM Launched Smoke Grenade

M84 Stun Grenade

Lightweight Hand Grenade

Grenades

M228 Practice Fuze

Competitive Contract w/Martin Electronics Year 3 of competitive 3 year contract Army FY03 qty = 1765K



M67 Fragmenting Hand Grenade

Fuze – year 3 of 3 year contract w/Martin Electronics
Body – years 3 & 4 of 4 year contract w / Aerojet
LAP – Delivery Order with DZI Lonestar on Facility Use Contract
Army FY01 Qty = 152K
Army FY03 Qty = 465K



Grenades

M18 Smoke Grenade Family Work Order with Pine Bluff Arsenal Army FY03 qty = 214K



M90 66MM Launched Smoke Grenade Work Order with Pine Bluff Arsenal Army FY03 qty = 24K



M84 Stun Grenade

Year 3 of 3 year contract w/Universal Propulsion Co Army FY03 qty = 31K



Grenades

Production Grenade Fuze Increased Capacity

Meet Increased Training Requirements For : M228, M213, M201A1, 7M units / Yr Total

Best Value Competition Non-Recurring Effort For Producibility Improvements Multiple Options For Production Production Prove Out

Lightweight Hand Grenade

User Requirements Being Developed Competition Based on Best Value

Grenades

Enhanced Pyrotechnic (EP) Grenade Fuze Improved Storage Reliability Replacement for M213 Fuze Interim Solution until Electro Mechanical Replacement Non Developmental Item Production Start FY05 Full & Open Competition

Electro Mechanical (EM) Grenade Fuze Improved Storage Reliability Replacement for EP and M213 Fuze Modified Non Developmental Item Qualification Contract Award FY03 Production Start FY07



M30 Main Tank Gun Simulator M31 Direct/Indirect Simulator M116A1 Hand Grenade Simulator M117 Booby Trap Simulator M206 Countermeasure Flare M125/M127/M158/M159 Signal Illumination M74A1 Projectile Airburst Simulator M211/M212 Advanced Infrared Countermeasure Flare

Pyrotechnic Munitions

M30 Main Tank Gun Simulator Sole Source to Comet Option 2 of 3 Army FY03 Qty = 292K





Carries a simulated UBL and simulates a Main Gun Firing Signature

M31 Direct/Indirect Simulator Sole Source to Comet Option 2 of 3 Army FY03 Qty = 145K





Simulates a hit/kill by direct/indirect fire in a training environment (NTC/Home Station)

Pyrotechnic Munitions

M116A1, M117 Simulators

Competitive, Base with Options (Grucci) Nov 02 Contract Award Date

M206 Countermeasure Flare Restricted Competition (Kilgore(55%), Armtec (45%)) Contract Awarded Aug 02 Year 1 of 3 Options

Pyrotechnic Munitions

M125, M127, M158, M159 Signal Illum Small Business Set Aside Competitive 3 yr Jul 03 Contract Award Date

M74A1 Projectile Airburst Simulator SBSA Jul 03 Contract Award Date





Pyrotechnic Munitions

M211 Advanced Infrared Countermeasure Flare Sole Source – 5 yr (Alloy Surfaces) Feb 03 Contract Award Date

M212 Advanced Infrared Countermeasure Flare Sole Source – Option for 4 th of 5 yr (ATK Thiokol) Feb 03 Contract Award Date



Networked Munitions

APLA: Track 1 - Spider

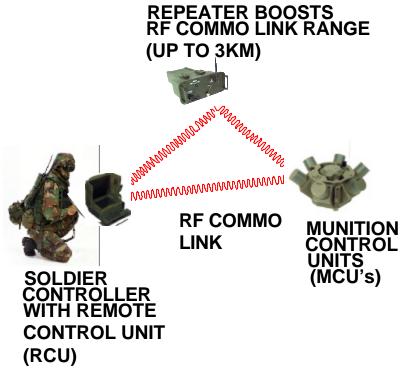
APLA: Track 3 – Mixed Landmine System Alternatives (MLSA)

EXISTING R&D PROGRAMS

Networked Munitions

APLA: Track 1 - Spider

Contract Status: Joint Venture w/ATK & Textron Systems (50/50) R & D SDD Phase : 33 Month effort (Sept FY02 – June FY05) Milestone C (TC): Jul FY05 First Production Deliveries: Mar 07 REPEATER BOOSTS RF COMMO LINK RAN (UP TO 3KM)



POTENTIAL R&D PROGRAMS

Networked Munitions

APLA: Track 3 – Mixed Landmine System Alternatives (MLSA)

Contract Status: Source Selection Complete Plan to award up to two CAD phase development contracts Program on hold



Anti-Personnel Obstacle Breaching System (APOBS)

Bangalore Torpedo

Countermine

Anti-Personnel Obstacle Breaching System (APOBS)

USMC Competitive Contract w/Ensign Bickford

- Year 3 of competitive 5 year contract
- Army FY03 Qty = 401

Cut in non-electric initiator



Description

- Joint Program USMC is Lead Service
- Rocket Propelled Line Charge, 45 meters in length, with 108 Fragmentation Munitions
- Certified Insensitive Munition (Class V Item)
- Two Actuation Methods
 - Delay (Initiate @ rocket 23 sec min delay)
 - Command (Initiate from stand-off position)
- Inert Training Aids fielded to TSC's & Schools
- Two man portable/deployable (62 63 lbs each)
- Deploys (delay mode) < 2 minutes from 35 meter standoff
- Clears both AP Mines and Wire Obstacles
- Provides footpath 0.6 1.0 meters wide
- Partial Replacement for Bangalore Torpedo

Countermine

Bangalore Torpedo

Developed and fielded during WWII (1943). Used for countermine and obstacle clearing missions.

Current configuration A2 designed in late 1950's. Five foot long tubes.

User Requested Shorter Length for Soldier Load.

Materiel Change to shorten the length of each tube from 5 ft to 2 1/2 ft.

FY03-FY09 to buy Qty of 25000 Units.

Award Full and Open Production Contract for New Configuration Dec 03



Demolitions

Rapid Wall Breacher Kit (RWBK) M151/152 Boosters M81 Igniter M19 Dual Blasting Cap W/200ft Mini Tubes M21/23 Blasting Caps W/ 500ft/ 1000ft Mini Tubes M14/M15/M18 Delay Blasting Caps M300 Fighting Position Excavator (FPE) Kit & M301 FPE Reload Kit SLAM Improvement

POTENTIAL R&D PROGRAMS

Demolition Munitions

Rapid Wall Breacher Kit

Soldier Entry Through Wall Capability Acquisition- Competitive Best Value Performance Requirement Document Status: Posted CBD Feb 03 Contract Award: FY03 Production Start FY05

Demolition Munitions

M151/152 Boosters

FY02 Production Contractor: Ensign-Bickford Aerospace & Defense

M19 Dual Blasting Cap W/200 ft Mini Tubes

In 2nd Year Of A 5 Year Competitively Awarded Contract With Shock Tube Systems, Inc.

Production: 25k Per Year

M21/23 Blasting Caps W/ 500ft/ 1000 ft Mini Tubes

In 2nd Year Of A 5 Year Competitively Awarded Contract With Ensign-Bickford Aerospace & Defense

Production: 20k/ 40k Per Year

M300 Fighting Position Excavator (FPE) Kit & M301 FPE Reload Kit

Current Contract with ATK

Demolition Munitions

FY04 ID/IQ Contract Will Be Competitively Awarded and Will Include The Following Items:

- M151 & M152 Boosters FY03 Quantities: 260k M151 & 350k M152
- M14 & M18 Delay Blasting Caps
- M15 Delay Blasting Cap
- Training Versions Of The M14, M15 & M152

M300 Fighting Position Excavator (FPE) Kit & M301 FPE Reload Kit

FY04 Production Contract Will Be Awarded Competitively Quantities: 2000 M300 & 4000 M301

M81 Igniter

FY03 Contract To Be Awarded March '03 Full & Open Competition with Options Supplies Army & Marines

Demolition Munitions

SLAM Improvement

Competitive 3 Year Contract FY03 Competitive Production FY06 - Currently Unfunded



Non-Lethal Munitions

XM102 Reloadable Stun Grenade XM104 Non Lethal Bursting Hand Thrown Grenade L96A1 66mm Anti-Riot Irritant Grenade L97A1 66mm Anti-Riot Irritant Grenade M98 66mm Canister (Diversionary Flash Bang) M99 66mm Canister (Rubber Ball) M84 Diversionary Flash Bang/Stun Hand Grenade M1012 12 Gauge Non-Lethal Point Control Cartridge M1013 12 Gauge Non-Lethal Crowd Dispersal Cartridge M1006 40mm Non Lethal Cartridge M1029 40mm Crowd Dispersal Cartridge (CDC)

Non-Lethal Munitions

EXISTING R&D PROGRAMS

XM102 Reloadable Stun Grenade

Contract Status: Sole Source Contract Awarded to UPCO, Phoenix, AZ Start Date: Nov 02 Finish Date: Apr 03 Production Start: Feb 03 (2,658 units)

POTENTIAL R&D PROGRAMS

XM104 Non Lethal Bursting Hand Thrown Grenade Contract Status: Not awarded (Program on Hold) Start Date: Finish Date: Production Start:

Non-Lethal Munitions

L96A1 66mm Anti-Riot Irritant Grenade L97A1 66mm Anti-Riot Irritant Grenade (Practice) **Competitive Contract awarded Contractor: PW Defence, UK** Year 2 Each (option up to 12,000) of competitive 2 year contract M98 66mm Canister (Diversionary Flash Bang) **On-going Task Order Contract Contractor: Pine Bluff Arsenal, Arkansas** Army FY03 Qty = 1167 M99 66mm Canister (Rubber Ball) **On-going Task Order Contract Contractor: Pine Bluff Arsenal, Arkansas** Army FY03 Qty = 1167







Non-Lethal Munitions

- M84 Diversionary Flash Bang/Stun Hand Grenade Sole Source Contract with UPCO, Phoenix, Arizona Option 1 of FY00 Contract Army FY03 Qty = 24,500
- M1012 12 Gauge Non-Lethal Point Control Cartridge Competitive Contract to be awarded Feb 03 Contractor: Defense Technology, Casper, WY Year 1 of competitive 3 year contract Army FY03 Qty = 72,000 (Option #1 - 100,000; Option #2 - 100,000) M1013 12 Gauge Non-Lethal Area Dispersal Cartridge Competitive Contract to be awarded Feb 03 Contractor: Defense Technology, Casper, WY Year 1 of competitive 3 year contract Army FY03 Qty = 130,000 (Option #1 - 100,000; Option #2 - 100,000)





Non-Lethal Munitions

M1006 40mm Sponge Non Lethal Cartridge Competitive Production Contract Contractor: AMTEC, Minnesota Army FY03 Qty = UFR

M1029 40mm Crowd Dispersal Cartridge (CDC) Competitive Production Contract Contractor: Defense Technology of America, Casper, WY Army FY03 Qty = UFR



SUMMARY

- CCS Programs Supporting FCS
- Still Assimilating Newly Assigned Ammo Families
- Best Value Competition & Technology Updates in Production are the Norm
- Programs Supported in the POM
- We Welcome and Encourage Industry Ideas

POINTS OF CONTACT

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