

Tactical Wheeled Vehicle Conference



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AMERICA'S ARMY RESERVE







Power projection

- Transportation Terminal Units
- Garrison support
- Installation medical support



Trained and ready

- Combat Support/Combat Service Support

Initial Entry Training

education/ROTC

- 424 Force Support Package units
- 73% of the forces deployed in Bosnia are RC JOINT READINESS UNITS - TROOP PROGRAM UNITS **INDIVIDUAL MOBILIZATION AUGMENTEES - IRR**

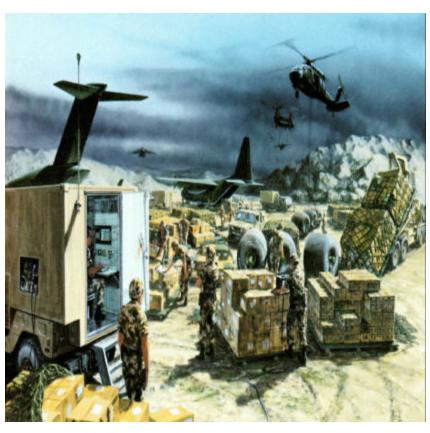




CS/CSS TRANSFORMATION OBJECTIVES







- •Reduce strategic lift requirements
- •Reduce logistics footprint in area of operations
- •Reduce inventories through management of requirements; reduction in overhead and duplicative operations; and reduction in requisitioning, shipping and receiving errors
- •Reduce costs through reduced inventories and force structure



ARMY RESERVE CSS TRANSFORMATION





- Optimize force structure
- Maintain readiness
- Single Theater CS/CSS (Theater Support Command)
- Split Operations
- Enhance science and technology application (strategic storage)
- Forward presence

42% of the Army's CSS structure is in the USAR



ENABLERS AND INITIATIVES





Change logistics •Intermediate Staging (Support) Base Split-Based & Reach Operations doctrine •Leverage Contractor/Host Nation Support Optimize Logistics •National Maintenance Program Velocity Management Dollar Cost Banding Change Business Single Stock Fund **Processes** Recapitalization •Enhance Strategic Response •Meet Deployment Timeline •Reduce Requirements •Improve/upgrade/right-Depots Containment Projection Platforms size Infrastructure Field Improved Logistics **Equipment (enablers)** Diagnostic and Prognostics Precision Munitions Exploit Science and •Fuel Efficient Systems Common Chassis **Technology**

Logistic Enablers are the Key to Success

- Common Unit Design
- •Reach Operations
- •Intermediate Staging (Support)
 Base
- Distribution Based Logistics
- Standardized Strategic/Mission
- Combat Configured Loads
- Cultural Change
- Update Planning Factor and Allocation Rules
- •Identify and Validate ASOS
- Palletized Load System
- Containerized Kitchens
- Laundry Advanced Systems
- •Family of Medium Tactical Vehicles
- •Tactical Fire Fighting Truck
- •All Terrain Lifter Army System
- •M878 Yard Tractor
- Heavy Dry Support Bridge
- •Rough Terrain Cargo Handler

The Army Reserve 🛦



OBTAINING EQUIPMENT





New Procurement

- > Projected in Procurement-1R submission
- > Funded through Other Procurement, Army appropriation

The Redistribution or Cascading of Equipment from the Active Component

- ➤ The Army Reserve has 42% of the Army's combat service support structure
- As such, little combat service support equipment is cascaded from the Active Component to the Army Reserve
- Likewise, little or no funding accompanies the equipment that is cascaded to restore it to the appropriate standards

Recapitalization of Old (Legacy) Equipment

➤ The rebuild and selected upgrade of currently fielded systems to a zero mile/zero time system

Congressional Adds

National Guard and Reserve Equipment Appropriation (NGREA)

- > Started in 1981, NGREA is congressional directed program providing funds to the Reserve Components to improve readiness.
- It enables economical stewardship of resources by providing the Reserve Components with flexibility to acquire new equipment and rebuild/overhaul/refurbish existing systems.

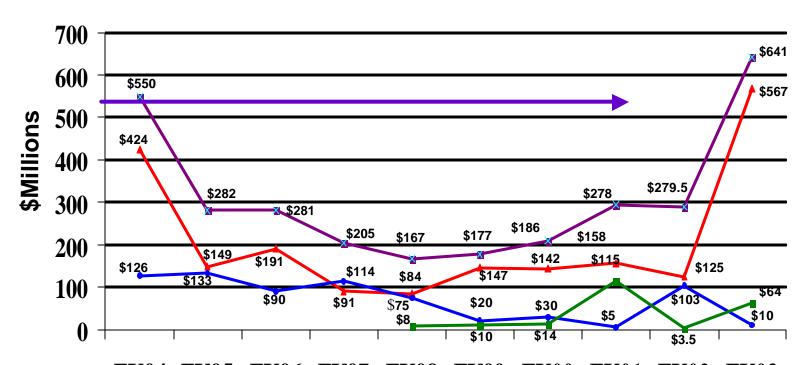


ARMY RESERVE MODERNIZATION CHALLENGE





ARMY RESERVE PROCUREMENT



FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03

→ P-1R → NGREA → Cong Adds → Total

Army Reserve POM Target \$400 Million Annually

SOURCE: FY04 BES P-1R, dtd NOV 02



ARMY RESERVE TOP TEN UNFUNDED MODERNIZATION REQUIREMENTS





			*ALL SOURCES			
EQUIPMENT ITEM	TOTAL REQ.	OH HAND	FY2000-2009	SHORT	ITEM COST	TOTAL COST
FAMILY MEDIUM TACTICAL VEHICLE (FMTV) 2.5 & 5 -TON TRUCKS	13296	392	1738	11166	167,967	\$1,875,519,522.00
HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE (HMMWV)	17533	10795	1483	5275	127,000	\$669,925,000.00
HIGH FREQUENCY (HF) RADIO	1750	218	188	1344	42,514	\$57,138,816.00
ALL TERRAIN LIFTING ARMY SYSTEM (ATLAS) 10K	946	415	470	61	100,199	\$6,112,139.00
CONTAINER ASSEMBLY REFRIGERATION 9K BTU	312	108	56	148	58,326	\$8,632,248.00
DEPLOYABLE MEDICAL SYSTEMS	361	240	8	113	3,000,000	\$339,000,000.00
M871A3 22.5 TON SEMI-TRAILER	1707	1266	420	21	35,000	\$735,000.00
MOVEMENT TRACKING SYSTEM	10573	0	708	9865	12,000	\$118,380,000.00
TRUCK ROUGH TERRAIN CARGO HANLDER (RTCH)	275	32	122	121	525,000	\$63,525,000.00
ALL TERRAIN CRANE (ATEC) 25 TON	164	127	0	37	250,000	\$9,250,000.00
TOTAL:						\$3,148,217,725.00

*ALL SOURCES = P1-R, NGREA, CONG ADDS

Total UFR = \$3.1B

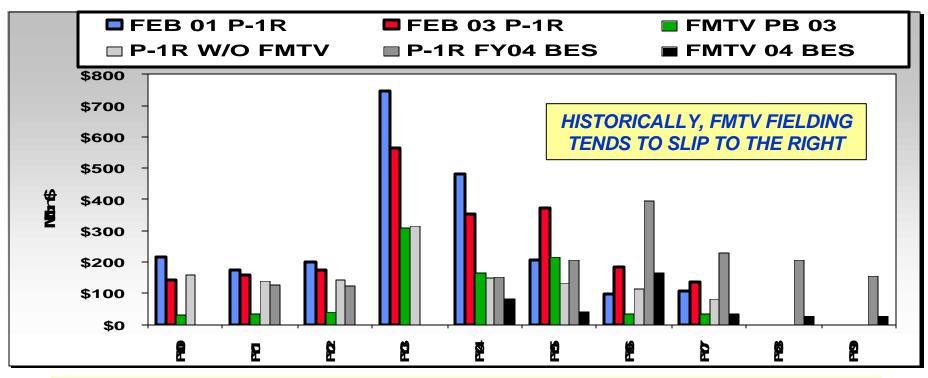


ARMY RESERVE P-1R PROJECTIONS





(EXCLUDES AMMUNITION)



	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
FY01 PB P-1R	\$214	\$174	\$200	\$747	\$481	\$206	N/A	N/A	N/A	N/A
FY03 PB P-1R	\$142	\$158	\$173	\$567	\$353	\$374	\$182	\$137	N/A	N/A
FY03 PB FMTV	\$32	\$34	\$38	\$309	\$165	\$214	\$34	\$33	N/A	N/A
P-1R W/O FMTV	\$110	\$124	\$135	\$258	\$188	\$160	\$148	\$104	N/A	N/A
P-1R FY 04 BES	N/A	\$127	\$125	N/A	\$151	\$206	\$395	\$230	\$204	\$153
FY04 BES FMTV	N/A	N/A	N/A	N/A	\$82	\$42	\$167	\$35	\$26	\$26



ARMY RESERVE EQUIPMENT





ITEM	*EUL	HALF LIFE	AVG AGE	MOD ITEM	STATUS
2.5 Ton Truck	20	10	31	LMTV	RED
5 Ton Truck	22	11	24	MTV	AMB
M915 Line Haul Tractor	20	10	16	M915A3	AMB
20 Ton & 5 Ton Dump Truck	15/22	11	24	M917A1	RED
40 Ton Crawler Crane	15	10	42	ENGR CRANE	RED
CUCV	12	6	16	HMMWV	RED
5 Ton Yard Tractor Truck	10	5	21	M878A2	RED
HMMWV	15	8	10	HMMWV	AMB

*EUL = Economic Useful Life

RED = Inadequate GRN = Adequate AMB = Border Line



READINESS CAPABILITIES





SUBSTITUTIONS EXAMPLES

Technology: 1990s

Technology: 1960s



LMTV REQ 4512



2.5T SUBS/ILO 4270



SUBS/ILO 95%

Current Inventory: 242 LMTVs

Lack of common chassis and spares delays Transformation Goals (Reduced Log footprint)

IN-LIEU-OF EXAMPLES



HDSB (2000) REQ 28



MGB (1972) SUBS 12



Bailey (1942) ILO



SUBS/ILO 60%

Eliminates ILO Bridges in 35% of Army Bridge Units

\$28 million

In-lieu-of items indicate
A skipped generation of
equipment

Technology: 1990s

Technology: 1960s

Technology: 1940s

Counterattack Corps is supported with 30-50 year old bridges

If an authorized substitute is not fielded, the older item will be designated as in-lieu-of the new item for USR purposes. (AR 220-1)

, The Army Reserve **_**



TACTICAL WHEELED VEHICLE CONCERNS





FAMILY OF MEDIUM TACTICAL VEHICLES

<u>HIGH MOBILITY MULTI-PURPOSE WHEELED</u> <u>VEHICLE</u>









REQ: 13,296, ON-HAND: 392, SUB/ILO: 12,904

- 2 ½ Ton ESP Program terminated to fund FMTV
- Only 414 FMTV received to date
- Older vehicles = Increased Operational & Sustainment cost

REQ: 17,533, ON-HAND: 10,795, SUB/ILO: 3,494

- CUCV exceeds Economic Useful Life (EUL)
- Any reduction will impact systems interchange requirements (i.e., other weapons platforms)



RECAPITALIZATION





Systems on current recap plan

- 1. M1 Abrams Tank
- 2. AH-64 Apache
- 3. UH-60 Blackhawk
- 4. CH-47 Chinook
- 5. AVLB (35 Yrs Old)
- 6. M9 ACE
- 7. M88 Recovery Vehicle
- 8. M2/M3 Bradley

- 9. MLRS
- 10. Patriot
- 11. M113 FOV
- **12. HEMTT**
- 13. SEE/HMEE
- 14. ESV
- 15. Firefinder
- 16. M992 FAASV
- **17. HMMWV**

Goal is to maintain average fleet age at half of a system's expected service life.

RECAPPED ASSET REISSUED TO HIGHEST PRIORITY UNIT

OLDEST IN THE FLEET
IN FIRST

RECAP PROGRAM



EXTEND SERVICE LIFE

IMPROVES RELIABILITY

REDUCES O&S COST



NOT NECESSARILY ORIGINAL
OWNING UNIT

COULD BE USAR ASSET OWNING UNIT



DEPOT REBUILD PROGRAM





FY 2002 Rebuild Programs

5-Ton Cargo - 131 34-Ton Trailer - 122 5-Ton Tractor - 71 5-Ton Dump Truck - 32

HMMWV - 528

HEMTT Fuel Tanker - 6

Lube & Service Unit - 61

HEMTT Cargo - 4

Tactical Fire truck - 19

Yard Dog - 18

4K Forklift - 250

10K Forklift - 47

25-Ton Crane - 25

Chemical Alarms - 855

Watercraft - \$10.3M

Commo - \$3.3M



UNIT DEPOT LEVEL MAINTENANCE ISSUES





- Unit Readiness Reporting only reports 9% of total equipment.
 OR rates for non-reportable equipment is a challenge for the USAR because of the age of the non-reportable fleet.
- The USAR Depot Maintenance Program is funded at \$48mil in FY03, this is 71% funded of a \$68mil total requirement. The funding for FY04 is at 73% and 85% for FY05. Additional funds are needed to support aging USAR equipment.
- The MDEP AMTV exist to bring cascading equipment from FORSCOM to 10/20. The USAR funded for FY03 at \$4.8 mil, this is 28% of a \$17mil requirement. Additional funds are needed to support the maintenance of cascading equipment.



SUMMARY





- Lack of acquisition funding stream to purchase or upgrade equipment
- Reduced system quantities and delayed fieldings impacts the ability of the Army Reserve to meet Transformation goals.
- Aging equipment is expensive and labor-intensive to maintain and sustainment dollars are declining/decremented
- Substitute or in-lieu-of items perpetuate incompatibility and interoperability issues. These incompatibility issues create impediments to supporting the digitized force
- Limited benefit from Recap program for Army Reserve
- USAR is trying to help itself (strategic storage) but danger is "real good, real old" equipment

BOTTOMLINE:

 Shortage of new procurement (P-1R) makes funding provided through NGREA and support of Depot Maintenance Programs vital to the readiness of the Army Reserve

🕶 The Army Reserve 🚄