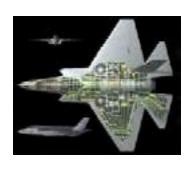


Attributes of Tomorrow's Success

"Speed, agility and a commitment to joint and coalition interoperability are core attributes of this evolving Navy"



- CNO testimony to SASC hearing 10 Feb 2005



Implications for....

- Technological innovation
- Commercial sector engagement
- Acquisition process innovation

Two key tenants: Capability and Affordability!



Today's Snapshot

Weapons System Support

Component Support

• F/A-18E/F FIRST

• AEGIS SPY-1

• CIWS

Aux Pwr Units

Material mgmt for unique E/F items85% A

Full PBL of 1600 parts 87% availability

Increased reliability95% A_o

Ten fold increase in reliability

Weapons System Support

Non-tactical A/C

Joint Strike Fighter

• MMA

• LCS/DD(X)

Full CLS Support (e.g. C-12) \$200M/year

Full CLS plus Maint training/support

Full CLS plus Maint support

Mix of CLS/PBL/Traditional

42K items 24% of Navy item demand

Coverage expanding

Contracted Services

LOGCAP: Services support, cargo handling, MHE, transport, etc.

CONCAP: Construction and engineering services worldwide \$226M

Shipboard: Maintenance Tech Assist, Technical Assistance Repairable Processing (TARP) reps

Ship Support: Husbanding, Voyage Repair



Top Concerns/Opportunities

Concerns

- Clarity of roles & responsibilities
- Communication effectiveness
- Performance quality/consistency
- Force protection

Opportunities

- Planning
- Communication
- Structure
- Capability

■ Che Washington Post |

FRIDAY, FEBRUARY 18, 2005

Justice Dept. Weighs Status of Interim Authority In Iraq Case

By GRIFF WITTE Washington Post Staff Writer

The Justice Department yesterday asked a federal judge for more time to consider taking a legal position that could have far-reaching implications for the handling of alleged contractor misdeeds in Iraq under the Coalition Provisional Authority.

U.S. District Judge T.S. Ellis III had sought guidance on a deceptively complex question. Was the CPA—which governed lead for a year after the tall of Saddam Hussein—an arm of



Operation Unified Assistance

Glimpse into Seabasing Future

"Impressive display of Seabasing"

- Admiral Walt Doran, COMPACFLT

Demonstrated capabilities:

- Speed of response
- Seabasing
- Cooperative NGO engagement
 - * 79 NGO's involved
- Broad scope HA support
 - * 9 countries supported

To what extent was contractor support leveraged?

FACTS & FIGURES: Operation Unified Assistance

- 1,833 relief sorties
- 9+ million lbs of food, water and meds
- 2,200 patients treated
- 135 Seabees deployed to the region

39 day operation





Future Opportunities

- Expanded use of PBL/CLS support arrangements
- Refined LOGCAP capabilities
 - Crew swap support
 - Sea basing
 - Disaster relief
- Backfill support to enable priority reassignment of MILPERS
- Assumption of surge capacity capabilities