



MARINE CORPS SYSTEMS COMMAND
UNITED STATES MARINE CORPS

Advanced Planning Briefing to Industry 2006
Independent Program Managers

Marine Corps Systems Command Program Manager for Training Systems (PM TRASYS)

Colonel Walter H. Augustin
Program Manager



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- **Mission:**
 - **To serve as the Marine Corps’ center of excellence in providing training solutions for our Marines in a way that enables them to effectively accomplish their mission.**
- **Vision:**
 - **We are the recognized leader in providing training solutions to develop and enhance the performance of Marines.**



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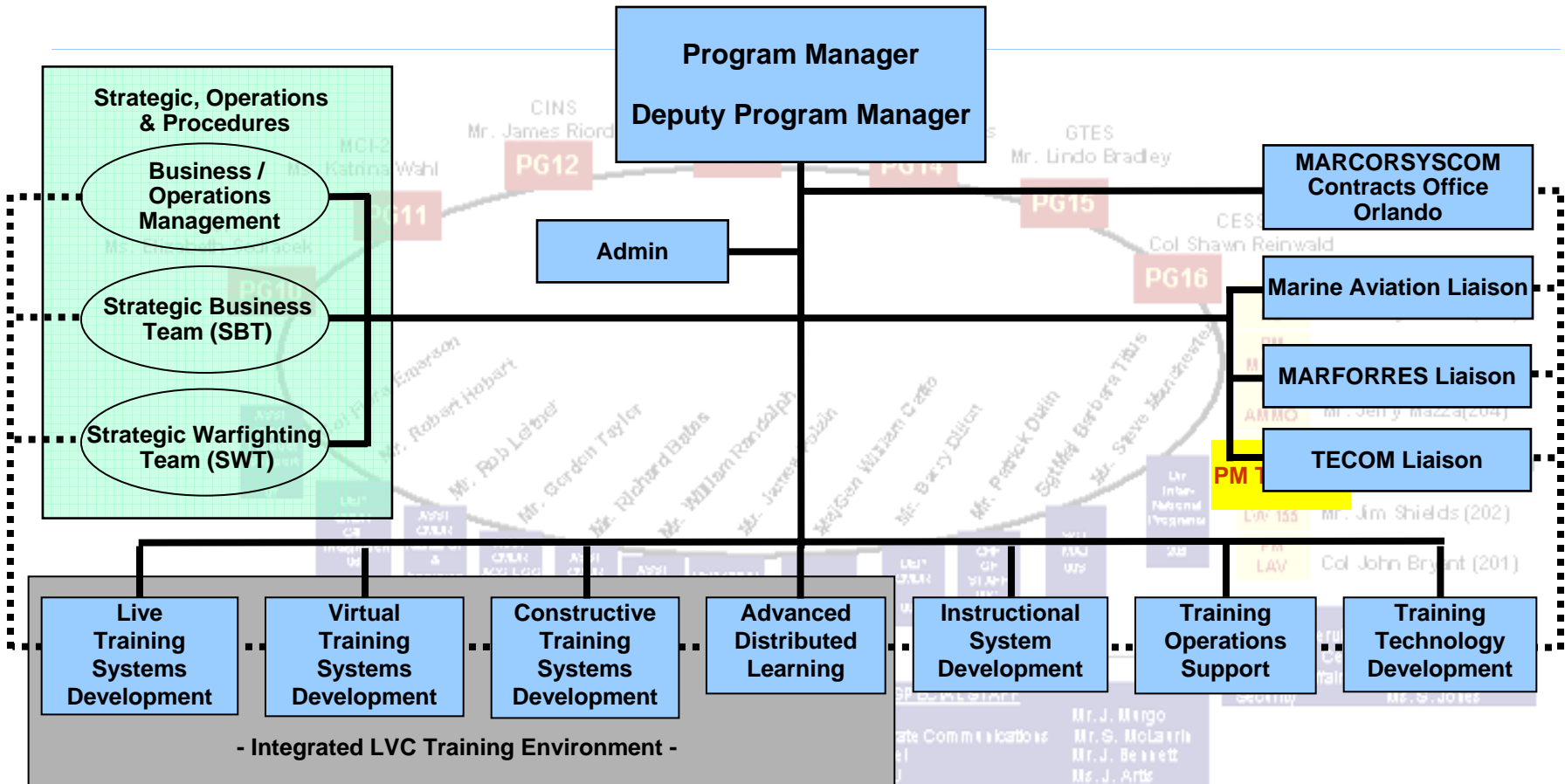
PM TRASYS Functions

- 🏆 Manpower And Training Analysis**
- 🏆 Training Science And Technology Development**
- 🏆 Training Systems Development**
- 🏆 Training Operations Support**
- 🏆 Marine Aviation Liaison**
- 🏆 Marine Corps Reserve Forces Liaison**



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----- - Indicates direct & formal interactions for staffing; program coordination/integration and accomplishment; establishment/accomplishment of procedures & strategic initiatives

Updated 23 Feb 06



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PM TRASYS Principals



Col Walter H. Augustin
Program Manager



Mr. Daniel Torgler
Deputy Program Manager

Assistant Program Managers



LtCol Brad Valdyke
Live Training Systems Development



Ms. Annette Pike
Virtual Training Systems Development



LtCol Greg Caldwell
Constructive Training Systems Development



Ms. Anne Sullivan
Advanced Distributed Learning



Maj Stu Muladore
Training Operations Support



Mr. Bill Franklin
Instructional Systems Development



Mr. Martin Bushika
Training Technology Development



LtCol Ed Coyl
Marine Aviation Liaison



LtCol Julio Villalba
MARFORRES Liaison



Mr. Brian Kummer
Business & Operations



Ms. Karen Ream
Budget & Finance



Mr. John Lynch
Contracts



Mr. Ba Duong
Engineering



Ms. Suzie Rupert
Facilities Engineering



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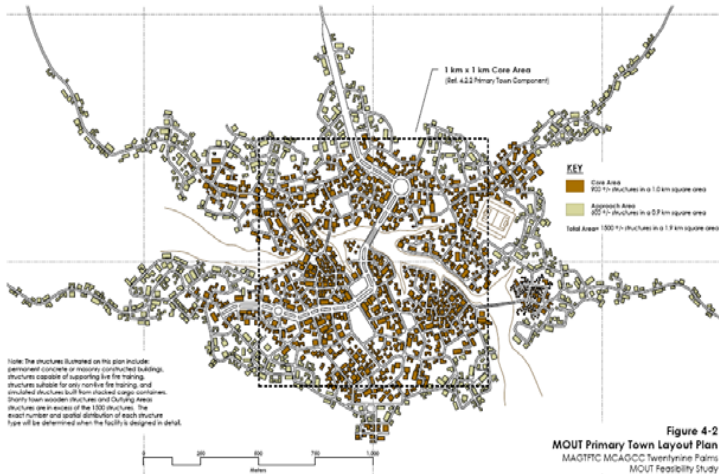
PM TRASYS Total FY06 Funding: \$264.3M

Appropriations Spending Breakout

Appropriation	FY 06	FY 06 Supplemental	FY 07
RDT&E	\$13.1M	\$2.0M	\$7.3M
O&M	\$54.7M	\$55.5M	\$48.7M
Procurement	\$86.4M	\$52.6M	\$13.8M



Combined-Arms Military Operations in Urban Terrain (CA MOUT) Training Facilities



This training facility will consist of 1500 assorted structures that will enable MEBs to conduct training in an environment that resembles "real world" urban conditions. Located at 29 Palms, CA, these structures provide the difficulties units will face as they communicate, coordinate, maintain situational awareness, navigate, and track urban operations. Structures will be procured via a mix of Military Construction and Procurement Funded procurements.

Acquisition Schedule for FY06 Funds

Draft RFP Released	01-May-06
Pre-Solicitation Conference & Site Visit	15-May-06
Final RFP Released	07-Jul-06
Proposals Due	04-Aug-06
Contract Award	01-Sep-06

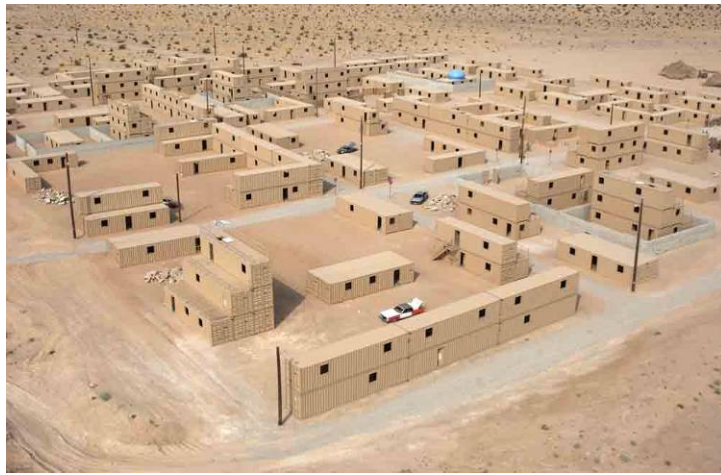
Program Funding

Procurement:	FY06	\$20.0M to \$40.0M
	FY07	\$34.9M (Potential)
• Mix of Congressional Plus-Up and GWOT Supplementals Funds		
Construction:	FY06	\$21.0M
	FY07	\$21.0M (Potential)
• Navy Facilities is the acquisition agent for the construction efforts		



Military Operations in Urban Terrain

(MOUT)



These facilities will provide Company/Platoon Level homestation MOUT training across multiple Marine Corps bases both CONUS and OCONUS. The training environment will resemble "real world" urban conditions to provide a challenging and complex urban environment to replicate the difficulties units will face as they communicate, coordinate, maintain situational awareness, navigate, and track urban operations.

Schedule for FY06 Funds

RFP Releases	3Q/4Q FY06
Contract Awards	4QFY06 – 1QFY07
Potential Procurements	7

(1 procurement per location for Camp Pendleton, Camp Lejeune, Camp Butler, MCB Hawaii, Quantico, Yuma, and MWTC Bridgeport)

Program Funding

FY06	\$33.8M
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- **Congressional Plus-Up and GWOT Supplemental Funds**



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Integrated GPS Radio System (IGRS)

Production



- **Competitive Production Contract for approximately 388 Vehicle Units and 88 Dismounted Marine Units**
- **Real-Time Tracking of Tactical Vehicles and Scout/Sniper Teams**
- **Map-based command and control capability for Exercise Control**
- **Facilitates tactical activities**
- **After Action Review (AAR) for lessons learned briefing Marines, and for improving future training**

Schedule for FY06 Funds

Draft RFP Released	31-May-06
Pre-Solicitation Conf	12-Jun-06
Industry Comments	04-Jul-06
Final RFP	14-Jul-06
Proposal Due	15-Aug-06
Contract Award	01-Sep-06

Program Funding

FY06 \$1.5M

- **Congressional Plus-Up Funds**



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Targets



Procurement of individual Stationary Infantry Target Lifters, Stationary Armor Target Mechanism, Hand-held radio controllers and Range Operating System to replace and upgrade existing damaged systems at Camp Lejeune, NC and the Mountain Warfare Training Center (MWTC) Bridgeport, CA. Replacement items must integrate with current Marine Corps ranges and installations.

Schedule for FY06 Funds

RFP Releases	3Q/4Q	FY06
Contract Awards	4Q	FY06
Potential Procurements	2	
•1 for Camp Lejeune, NC		
•1 for MWTC Bridgeport, CA		

Program Funding

FY06 \$2.1M

- **Congressional Plus-Up Funds**



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Logistics Vehicle Systems Replacement - Training System (LVSR-TS)



LVSR

The LVSR-TS will include interactive maintenance training devices (MTDs) for LVSR sub-systems including: hydraulic, braking, steering, suspension, central tire inflation, wheel, hub, power pack, transfer and engine. Task, virtual, blended, and other technology based training solutions are being considered.

Schedule

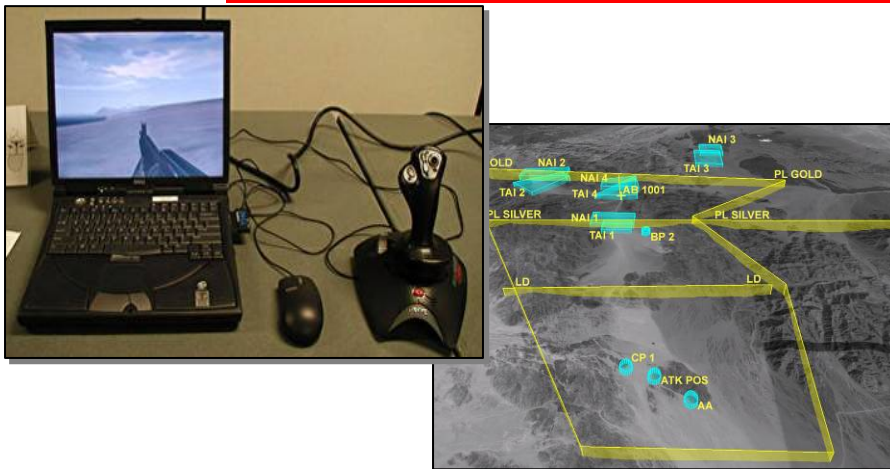
Draft RFP & Pre-Solicitation Conf	1Q	FY07
RFP Releases	1Q/2Q	FY07
Contract Awards	3Q	FY07

Program Funding

TBD



Deployable Virtual Training Environment (DVTE)



The DVTE will be used in garrison or a deployed environment to provide command and control and combined arms training to the MEU and below. DVTE will be comprised of a suite of PCs that can emulate ground or air vehicles, dismounted infantry, FO/FAC, 3D stealth view and includes an AAR and a SAF model all in a common virtual training environment to engage in virtual combat scenarios. DVTE will deliver individual and team training simulations, including the Marine Corps Family of Tactical Decision-making Simulations. This effort expands the original prototype DVTE demonstrated in 2001.

Schedule for FY06 Funds

Draft RFP Released	17 Apr 06
Pre-Solicitation Conference	25 Apr 06
Final RFP Released	02 Jun 06*
* or as soon thereafter when funds become available	
Proposals Due	07 Jul 06
Contract Award	11 Aug 06

Program Funding

RDT&E:	FY06	\$12.0M
PMC:	FY06	\$2.0M
OMMC:	FY06	\$6.0M

• Outyear funds are anticipated for full fielding



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Contractor Operation and Maintenance Services – FY06 Re-Compete



The FY06 re-compete to provide Contractor Operation and Maintenance Services (COMS) for ground training devices, simulators and training ranges located at Camp Pendleton, MCAS Miramar, Marine Corps Bases Hawaii and Japan.

Schedule

RFP	5 Apr 06
Proposal Submissions	5 May 06
Contract Award	Mid-Jun 06
Mobilization/Activation	3 Jul 06
Contractor startup	1 Aug 06

Competitive Small Disadvantaged Business Set Aside

Program Funding - \$1.9M annually

Program Period of Performance
Aug 2006 through Aug 2011,
(1 year award with 4 – 1 year options)



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Contractor Operation and Maintenance Services – 29 Palms, CA



The FY07 re-compete to provide Contractor Operation and Maintenance Services (COMS) for the ground training devices, simulators and training ranges located at the Marine Corps Air Ground Task Force Training Center Twenty-Nine Palms, CA.

Schedule

Draft RFP	Jan 07
Pre-Proposal Conf & Site Survey	Feb 07
RFP	Apr 07
Contract Award	Mid-Jun 07
Mobilization/Activation	1 Jul 07
Contractor startup	1 Aug 07

Competitive Small Disadvantaged Business Set Aside

Program Funding – between \$3M and \$5M annually

**Program Period of Performance
Jul 2007 through Jul 2012,
(1 year award with 4 – 1 year options)**



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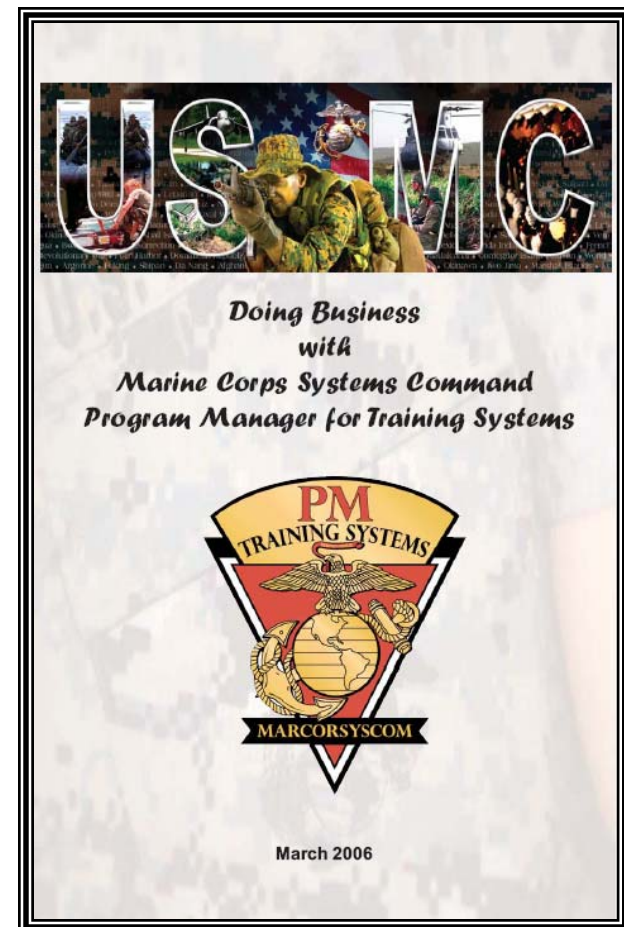
Doing Business with PM TRASYS

• Contact

Mr. Brian Kummer
Business & Operations Manager

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- Website: www.marcorsyscom.usmc.mil,
select “TRASYS”





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Marine Aviation Training Systems

- **Upcoming Aircrews & Maintenance Training Systems for: V-22, H-1, CH-53E/CH-53K, VH71, and KC-130J**
- **Further Information will be provided by NAVAIR Orlando as part of the Team Orlando APBI**
 - **6 - 8 June 2006**
 - **Rosen Centre Hotel, Orlando, FL**
 - **For APBI details, go to the Schedule of Events at www.ndia.org**



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I/ITSEC 2006

**Interservice/Industry Training, Simulation and
Education Conference**

2005 STATISTICS

- ★ **16,854 total registrants, one of the top 200 conferences in the U.S.**
- ★ **1,931 international attendees from 47 countries**
- ★ **156 technical papers, 20 tutorials / 7 special events**
- ★ **162,000 Sq Ft with 549 exhibitors spanning the spectrum: small business, Government agencies, academia, large industry and international**

www.iitsec.org



2006 Theme: Training the 21st Century Joint Force.....

.....Mission Focused to Achieve Warfighting Excellence

★ **4 – 6 December 2006** ★

Orange County Convention Center, Orlando, FL



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Questions

