

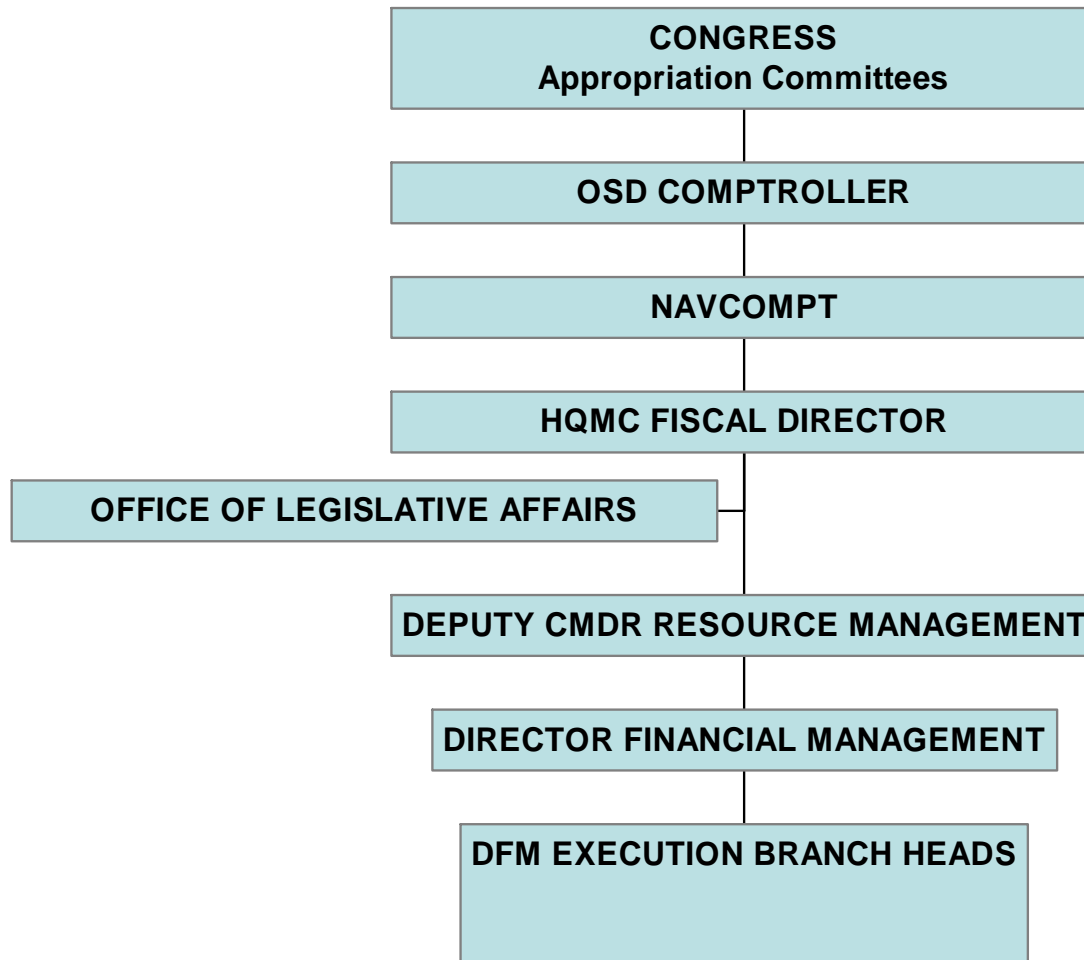


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UNITED STATES MARINE CORPS

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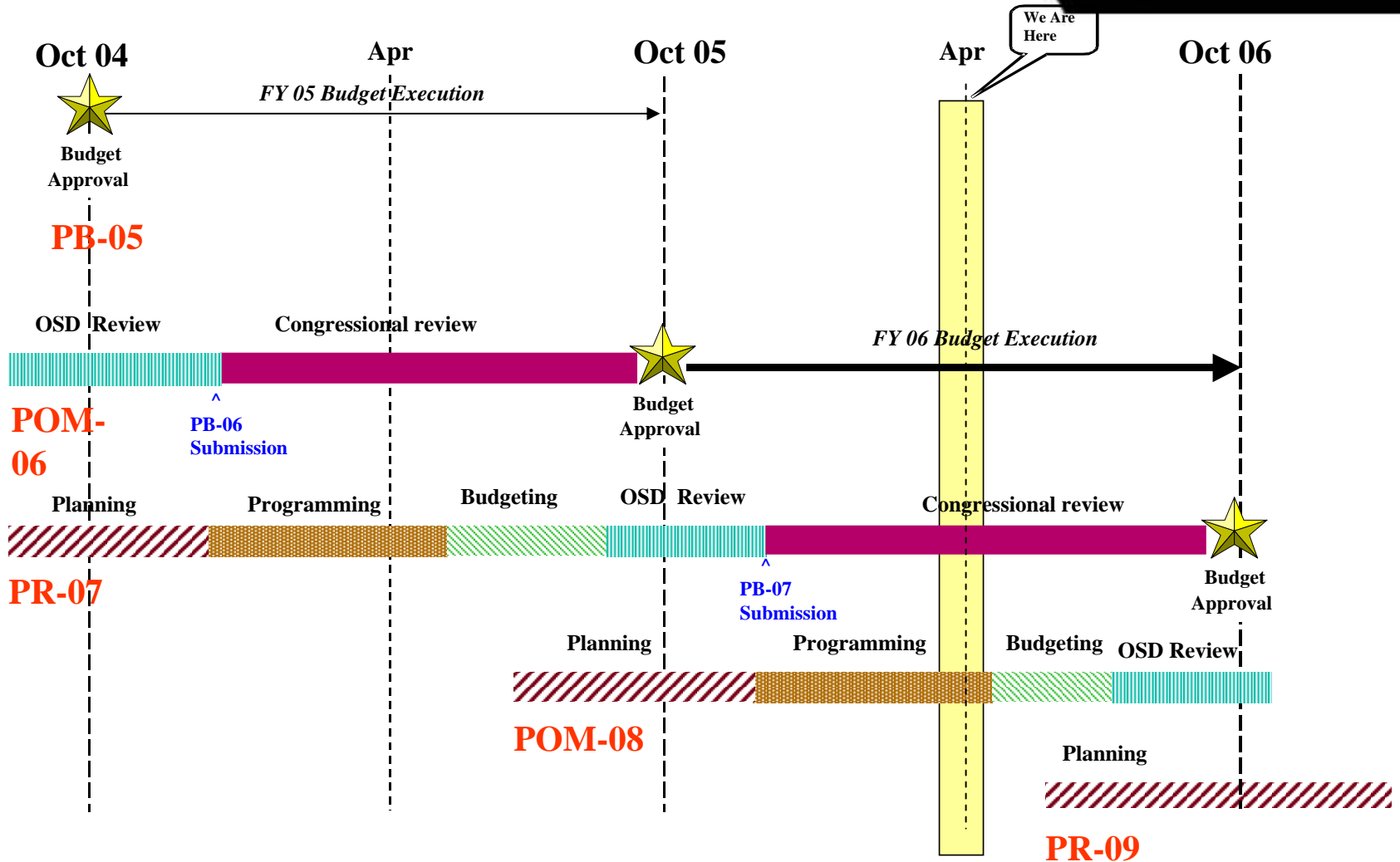
Budget of the Marine Corps Systems Command

William Harris
Director of Finance
Congressional Liaison



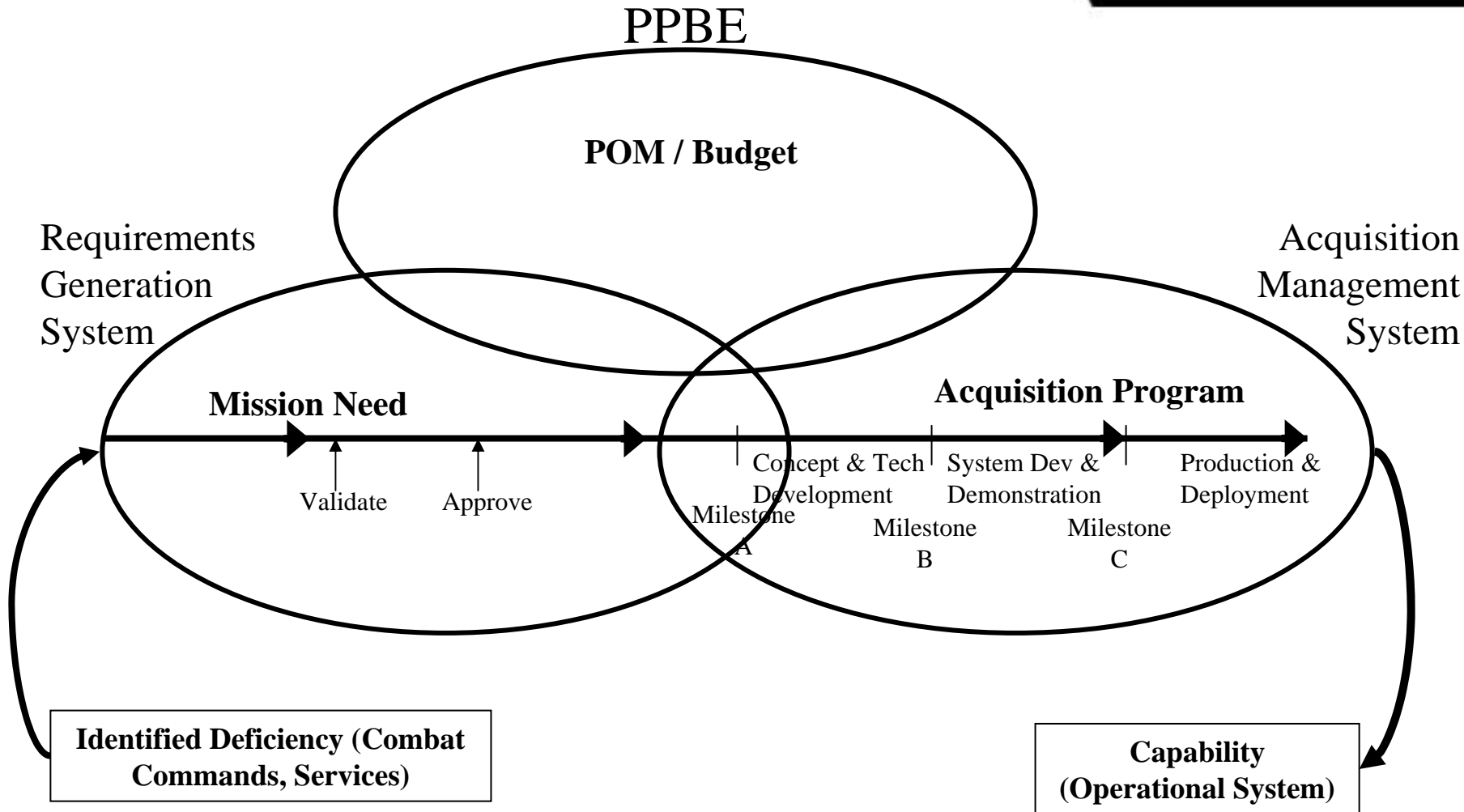


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APPN	SCOPE	FUNDING POLICY
RDT&E	Research, Development, and Testing Activities & Expenses -- Integration	INCREMENTAL
PMC	<ul style="list-style-type: none">•End items \geq \$250K system unit cost•All centrally managed items•Initial spares•Labor for certain production-related functions (e.g., item assembly, quality assurance)	FULL
O&MMC	<ul style="list-style-type: none">•Replenishment spares•Civilian salaries•Construction projects $<$ \$750K•Travel•Non-centrally managed end items $<$ \$250K system unit cost	ANNUAL
MILPER	Military personnel expenses	ANNUAL
MILCON	Construction projects \geq \$750K	FULL



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Current Appropriated
Funding
(all appropriations; \$000)

	FY06 PresBud and Bridge Supplemental	FY07 PresBud
Armor Fire Support	328,630	164,650
Command & Control, Communications and Intelligence	1,516,256	763,630
Combat Equipment	170,757	180,809
Ground Transportation	908,756	287,559
Infantry Weapons	283,036	82,307
Light Armored Vehicle	163,170	34,597
LW 155 Artillery	177,206	98,815
Training	88,604	41,976



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Anticipated/Requested
Supplemental Funding
(all appropriations; \$000)

	FY06 Full/Summer Supplemental	FY07 Bridge Supplemental
Armor Fire Support	161,353	139,074
Command & Control, Communications and Intelligence	861,695	777,538
Combat Equipment	285,411	43,540
Ground Transportation	816,532	584,470
Infantry Weapons	614,359	141,730
Light Armored Vehicle	97,482	25,050
LW 155 Artillery	0	0
Training	61,890	0



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Questions?