Information Systems & Infrastructure Product Group 10 Overview

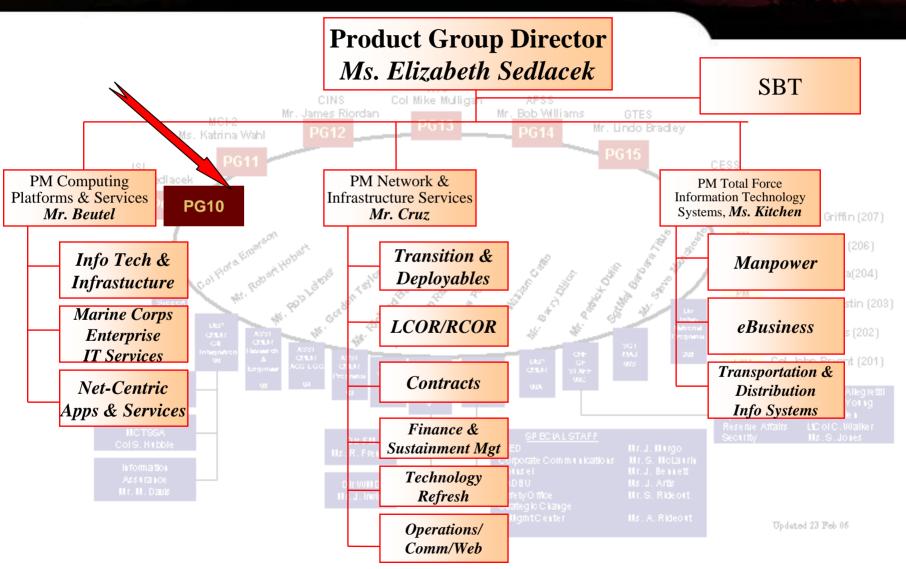
Ms. Elizabeth Sedlacek Product Group Director



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Product Group Principals:

PM Computing Platforms & Services: Mr. Kenneth Beutel, (703) 432-5183
PM Network & Infrastructure Services: Mr. Alfredo Cruz, (703) 784-0824
PM Total Force IT Systems: Ms. Sonia Kitchen, (703) 432-5178
Strategic Business Team (SBT):

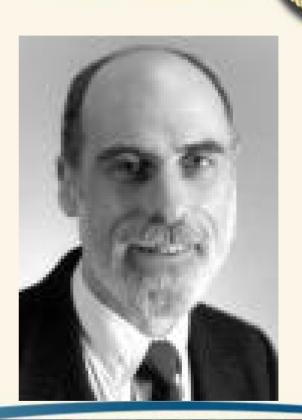
- Lead Business Manager: Ms. Sandra Switzer, (703) 432-5174
- Lead Contracting Officer: Mr. David Berry, (703) 784-0704
- Lead Financial Manager: Ms. Mary Cooney, (703) 432-5176
- Lead Engineer: Ms. Jeannette Evans-Morgis, (703) 432-5172
- Lead Technologist: *Dr. Mitch Raton*, (703) 432-5170
- Lead Logistician: Ms. Jo Ann Pollard, (703) 432-5171
- Portfolio Manager: Mr. Richard Glover, (703) 432-5169
- Instructional Systems Specialist: *Mr. Danny Hundley, (703) 432-5108*

3



Father of the Internet?





Past - 1970s



USMC obtains IBM Mainframes from Army

FAM establish computer centers in support of business operations

ASC existed to support day-to-day base operations

1970 1 2 3 4 5 6 7 8 9 1980

1990

Past - 1970s



- USMC obtains IBM Mainframes from Army
- FAM establish computer centers in support of business operations
- ASC existed to support day-to-day base operations
- ADPE-FMF fielding begins

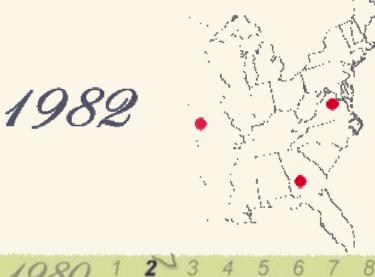
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1990

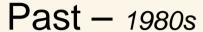
RE (MINISTERNAL)

Past - 1980s

Marine Corps establishes 3 Marine Corps Central Design and Program Activities (MCCDPA)



1980 1 2 3 4 5 6 7 8 9 1990



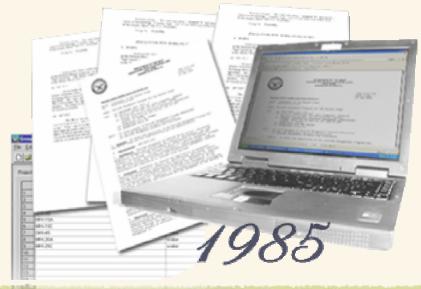
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- Marine Corps establishes Regional Automated Services Centers (RASC)
- El Toro and Cherry Point designated as Aviation RASCs



1970

Past - 1980s

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1980 1 2 3 4 5 6 7 8 9 1990

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Mainframe Applications Proliferate

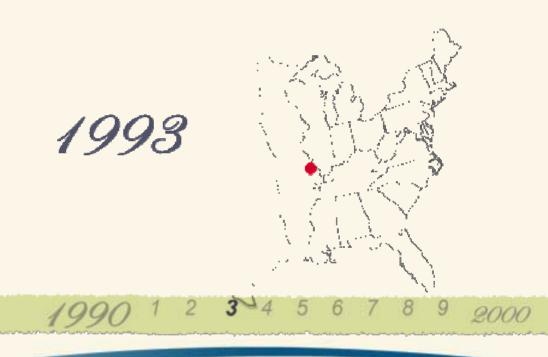




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Past - 1990s

Marine Corps Moves Mainframe to Defense Mega Center in St. Louis



1980

Past - 1990s

- Marine Corps Moves Mainframe to Defense Mega Center in St. Louis
- Marine Corps establishes a NOC at Quantico, VA
- MCEN is coined



1980 1990 1 2 3 4 5 6 7 8 9 200

Past - 1990s

- Marine Corps Moves Mainframe to Defense Mega Center in St. Louis
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- MCEN is coined
- Marine Corps moves from Banyan Vines NOS to MS Windows NT and Outlook



Client/Server Applications Proliferate





E CHATES MARINE

Past - 2000

NMCI Awarded

USMC Centralizes all Software
Application Development and
PM at MARCORSYSCOM

Marine Corps has almost 8000 "Applications" distributed across enterprise 2000



1990

2000 1 2 3 4 5 6 7 8 9

Present — PG10 Information Systems & Infrastructure: Span of Control

Supporting Infrastructure

Direct Support to Marine Corps

Direct Support to the Marine

Garrison Deployment Supporting Establishment Transition Reserves Training Retiremen

Present — Supporting Infrastructure



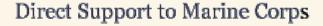
Navy Marine Corps Intranet

Marine Corps Enterprise IT Services

Marine Corps Common Hardware Suite

Garrison Deployment Supporting Establishment Transition Reserves Training Retirement

Present — Direct support to the Marine Corps



Total Force Manpower Models Reengineering
Total Force Structure Management System

Garrison

Deployment

Supporting Establishment

Transition

Reserves

Training



Present — Direct support to the Marine



S

Direct Support to the Marine

- Total Force Administration System / Marine Online
- Marine Corps Total Force System
- Web Orders/Manpower Assignment Support System
- Operational Data Storage Enterprise

- Total Force Data Warehouse
- Unit Diary Marine Integrated Personnel System
- Defense Personnel Record Imaging System
- Automated Performance Evaluation System

Garrison

Deployment

Supporting Establishment

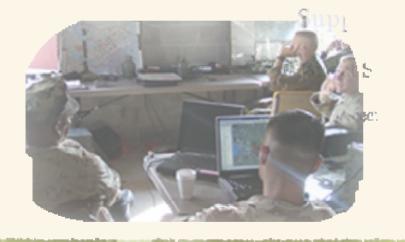
Transition

Reserves

Training

Ketirement

Present - Garrison



Cargo Movement Operations System

Wide Area Work Flow

Purchase Request (PR) Builder

Child and Spouse Abuse, Rape and Sexual Assault, Discrimination and Sexual Harassment

Defense Incident Based Reporting System

Garrison

Deployment

Supporting Establishment

Transition

Reserves

Training

Present - Deployment



Joint Force Requirements Generator
Integrated Computerized Deployment System
Automated Manifesting System, Tactical
Automation Air Load Planning System
Automated Identification Technology
Shipboard Movement Tracking
Theater Medical Information Program
Deployed Theater Accountability System
Defense Casualty Information Processing System
Warehouse to Warfighter
Transportation Capacity Planning Tool

Deployment

Garrison

Supporting Establishment

Transition

Reserves

Training

Present — Supporting Establishment



Paperless Acquisition
Standard Procurement System
Electronic Document Access

Garrison De

Deployment

Supporting Establishment

Transition

Reserves

Training

Present - Transition

Defense Travel System
Automated Career Retention System
Automated Claims Information System
Manpower Assignment Support System
Web Orders



Garrison

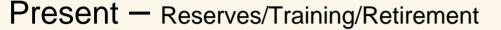
Deployment

Supporting Establishment

Transition

eserves

raining



Reserve Duty OnLine
Manpower Mobilization Assignment
System
Marine Corps Medical Entitlements
Disbursement System
TECOM Integrated Management
System
Marine Civilian Workforce
Development
Marine for Life





Garrison Deployment Supporting Establishment Transition Reserves Training Retirement

Future - Enterprise-Focused, Modular,

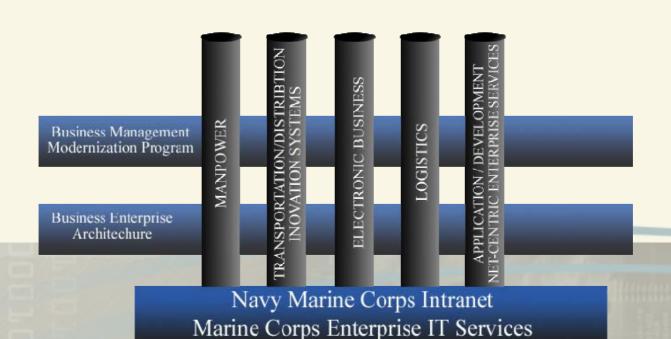
Scalable, Capabilities Based Portfolio Management

Navy Marine Corps Intranet Marine Corps Enterprise IT Services

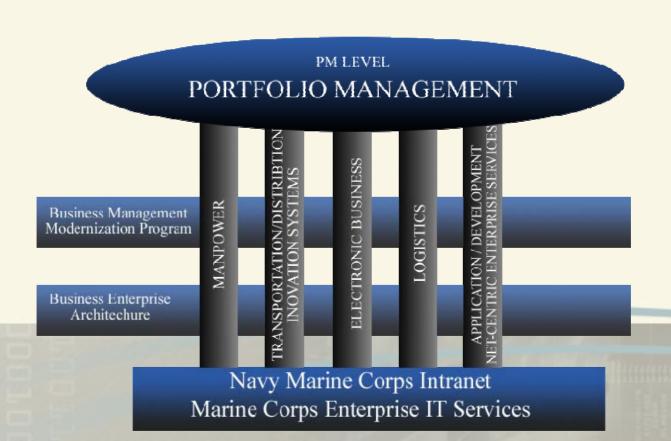
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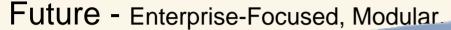
Future - Enterprise-Focused, Modular,



Future - Enterprise-Focused, Modular,







Scalable, Car

DOD/JOINT LEVEL

PORTFOLIO MANAGEMENT

PG10 LEVEL

PORTFOLIO MANAGEMENT

PM LEVEL

PORTFOLIO MANAGEMENT

GIG?

Bandwidth Constraints?

Strategy?

Net-

Data

Centric

Business Management Modernization Program

MANPOWER

STATION/DISTRI ATION SYSTEM IRONIC BUSINE LOGISTICS

Standards?

Business Enterprise Architechure

Grid

Computing?

Navy Marine Corps Intranet
Marine Corps Enterprise IT Services

Virtualization?

Closing Remarks

- General overview of IT history
- History of consolidation and standardization
- How do we move to the next higher level of IT maturity?

Information Systems & Infrastructure Product Group 10

Computing Platforms and Services

Mr. Ken Beutel Program Manager



PM Computing Platforms and Services Mr. Beutel

Description: Establish, sustain and continuously refine USMC standard computing platforms and services as tested, certified and reusable components of a information technology framework from tactical warfighting to complex business systems.

Portfolio Characteristics:

- Mature COTS hardware and software building blocks
- Increasingly sophisticated packaging as scalable, modular, interoperable components used across multiple product groups
- Early adopter managed hosting and enterprise data mastering capabilities
- Emerging net-centric services for community of interest and NCES integration

Timeline: Now through FY10 (Block 1 MCEITS)

Industry Engagement:

- IT Hardware and Software suppliers
- Asset and Configuration Management
- Service Level Management

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PM Computing Platforms and Services Mr. Beutel

Appropriations (\$M)	FY 06	FY 06 Bridge Supplemental	FY 07
RDT&E	\$3.0	\$0	\$4.5
O&MMC	\$15.3	\$0	\$16.3
PMC	\$59.7	\$22.2	\$81.5

PM Computing Platforms and Services Mr. Beutel

Near-Term Program Initiatives

- Marine Corps Enterprise IT Services
 - 3Q/06 RFP for IT Service Delivery
 - 3Q/06 RFP for IT Service Management
 - 3Q/06 RFI for Community of Interest (COI) portal analysis, design and support BPA
 - 4Q/06 RFPs for data center upgrades (storage, management tools)
- Base Telecommunications Infrastructure
 - 3Q/06 RFP for regional E911 and Emergency Response Centers

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PM Computing Platforms and Services Mr. Beutel

Future Program Initiatives

R&D Investment

- 1Q/08 Enhanced data mastering for Enterprise Shared Data Environment
- 2Q/08 NCES Increment 2 and MAGTF C2 harmonization strategies

• PMC Investment

- 2Q/07 Procure Block 1 Regional Disaster Recovery/COOP infrastructure
- 1Q/08 Procure IOC Enterprise IT Centers
- 1Q/09 Tactical MCEITS platform refresh

• O&MMC Investment

 2Q/08 - Procure operations & sustainment for MCEITS Service Management PM Computing Platforms and Services Mr. Beutel

Discussion Topics

- Extending PKI and directory services into a complete Identity Management (IdM) framework
- Service Oriented Architecture foundation and integration with NCES
- Voice over IP and regional telephony consolidation
- Shared data aggregation and corporate information modeling



Network and Infrastructure Services

Mr. Al Cruz Program Manager

4/17/2006 APBI 2006



PM Marine Corps Network and Infrastructure Services: Mr. Cruz

Mission:

 Acquire quality network and infrastructure services for the Marine Corps to accomplish their warfighting mission

Acquisition Vehicle:

• NMCI Contract (basic thru 2007, 3 option years)

Portfolio:

• Garrison IT infrastructure, network services, office and exchange services, and network security

Help From Industry:

 Accelerate the migration of USMC applications and data to web-centric environment to facilitate life cycle business transformation



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PM Marine Corps Network and Infrastructure Services: Mr. Cruz

Appropriations (\$M)	FY 06	FY 06 Bridge Supplemental	FY 07
RDT&E	\$0	\$0	\$0
O&MMC	\$310.6	\$0	\$312.6
O&MMCR	\$38.3	\$0	\$38.3
PMC	\$0	\$0	\$0



Near-Term Program Initiatives

- CLO (Cryptographic Logon)
 - 3Q/06 Complete pilot phase cutover of ~20K users by 30 Apr
- VSSD (Very Small Site Design) Implementation
 - 3Q/06 Initiate cutover of TECOM seats utilizing VSSD solution
 - 1Q/07 Initiate cutover of MCRC seats utilizing VSSD solution
- Asset Reconciliation
 - 4Q/06 Complete reconciliation of all NMCI computers in support of Tech Refresh

PM Marine Corps Network and Infrastructure Services: Mr. Cruz

Future Program Initiatives

- R&D Investment
 - None
- PMC Investment
 - None
- O&MMC Investment
 - 3Q/07 SIPRnet Rollout
 - On-Going Continue tech refresh of all NMCI assets on a 36-month rotational cycle

PM Marine Corps Network and Infrastructure Services: Mr. Cruz

Discussion Topics

- Incorporate new technologies into architecture
- Information Assurance
- Open Network Management Systems
 - Real time Access to Network Status & Performance
- Continuity of Operations
 - Disaster Recovery planning, testing and implementation

Information Systems & Infrastructure Product Group 10

Total Force IT Systems

Ms. Sonia Kitchen Program Manager



PM Total Force IT Systems Ms. Kitchen

- Manpower Information Systems provides program management supporting the Manpower & Reserve Affairs Department, Headquarters, US Marine Corps
- **eBusiness Systems /AIT** responsible for the management, deployment and sustainment of DoD eBusiness enterprise initiatives and identity enablers throughout the Marine Corps
- Transportation & Distribution Info Systems responsible for the development, fielding, deployment and life-cycle support of several Joint Unit Move and Sustainment Automated Information Systems as well as the Joint Force Deployment Planning System



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PM Total Force IT Systems Ms. Kitchen

Appropriations (\$M)	FY 06	FY 06 Bridge Supplemental	FY 07
RDT&E	\$18.2	\$0	\$13.4
O&MMC	\$20.6	\$0	\$27.4
PMC	\$14.6	\$0	\$15.6



PM Total Force IT Systems Ms. Kitchen

Near-Term Program Initiatives

- TFMMR (Total Force Manpower Models Reengineering)
 - 3Q/06 RFP/Award
- Marine for Life
 - 3Q/06 RFP/Award
- Joint Force Requirements Generator
 - 3Q/06 RFP/Award
- PR Builder
 - 4Q/06 RFP/Award
- Warehouse-to-Warfighter
 - 4Q/06 RFP/Award
- Shipboard Load & Unload Tracking System
 - 4Q/06 RFP/Award

PM Total Force IT Systems Ms. Kitchen

Future Program Initiatives

R&D Investment

- 07-10 Shipboard Movement Tracking Implementation aboard USN Amphibious & MPF Ships
- 08-12 Total Force Admin System Spiral Development

• PMC Investment

- 08-12 - RFID Infrastructure/Introduction of Passive RFID Infrastructure

• O&MMC Investment

– 08-12 – Lifecycle Sustainment of Portfolio Programs

PM Total Force IT Systems

Ms. Kitchen

Discussion Topics

- Requirements generation process
- Efficiencies gained by conducting portfolio management
- Mainframe transaction system migration in the next 10 years
- Methods to support deployed forces via IT systems

Panel Questions and Answer Period