Headquarters U.S. Air Force

Integrity - Service - Excellence



Brig Gen Dutch Holland Director of Current Operations & Training DCS, Air, Space, & Information Operations, Plans, & Requirements



AF Priorities

- Winning the War on Terror
- Developing and Caring for our Airman
- Maintaining, Modernizing, & Recapitalizing our Aircraft and Equipment



Current Operations

OPERATION NOBLE EAGLE

- Special Nat'l Events
- POTUS Movements
- Air Sovereignty

OPERATIONS ENDURING FREEDOM & IRAQI FREEDOM

- 350K Combat Missions
- 106K Mobility Flights
- 3,500 ILO Taskings



COUNTERDRUG

- Interagency Operations
- 2,880 Sorties

SPACE OPERATIONS

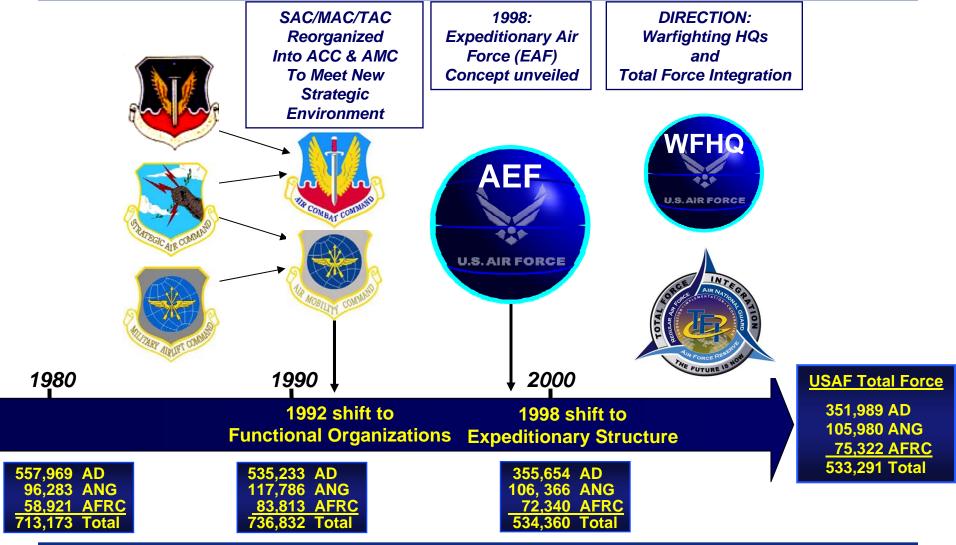
- Command 50 satellites
- Support 140 more
- comm, warning, nav, wx
- 15 Space Launches in 05
- Deterrence Operations

MOBILITY OPERATIONS

- T/O every 2 mins/365
- Since 9/11:
 - 292K Sorties
 - 3.7M Pax
 - 1.7M Tons Cargo
 - 474M Gals Fuel

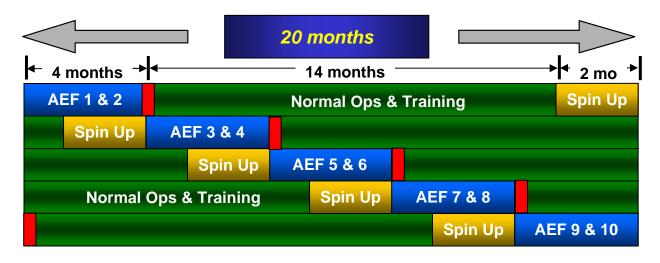


Organizational Structures Changing How We Fight





Air Expeditionary Force Rotational Cycle



~25,000 personnel
2 - 3 Combat Wings (Fighters / Bombers)
2 ½ Mobility Wings (Tankers / Airlift)

Typical Total Force AEF

1 – 2 ISR Squadrons

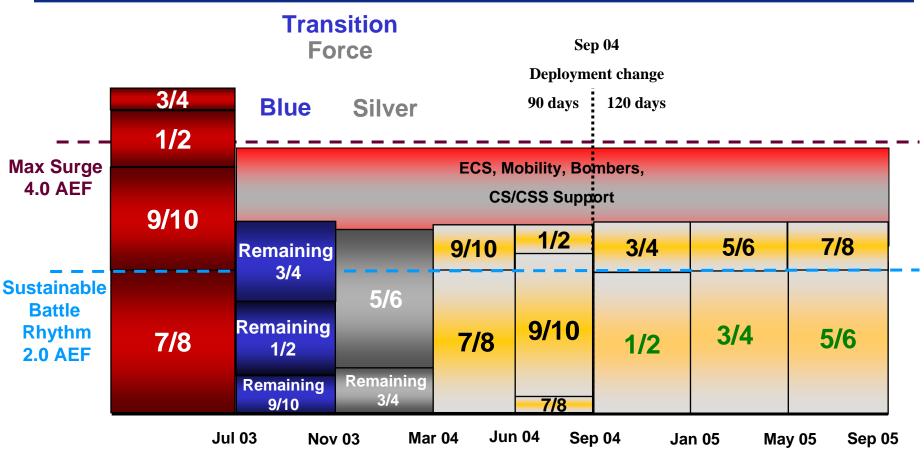
3 - 4 Austere locations & AFSOC base

- Maintains a sustained high-level of readiness
- Facilitates better reconstitution / training
- Promotes predictability, sustainability, currency
- Enables ARC volunteerism and Total Force retention

Key to maintaining and sustaining combat capability



AEF Reality Since OIF





Enlisted

Officer

Recruiting & Retention

Recruiting (As a % of goal)

Guard Reserve

100%

Retention

93%

(As a % of goal)

	Active	Guard	Reserve
Enlisted	109%	99%	110%
Officer	106%	100%	107%

Active

101%

Forecast

Aggregate vs. Specific!

- Career Field Shortfalls
 - Health Professionals
 - > SERE
 - Linguists
 - Combat Control
 - Pararescue
 - Aerial Gunners
 - Acft Fuel Systems
 - > Etc.



Funding Impact on Readiness

(\$B)		FY07 PB Request	Delta
Flying Operations *	\$13.3	\$14.9	\$1.6
Mission & Base Ops	\$11.8	\$11.9	\$0.1
Communications	\$0.9	\$0.9	\$0.0
Space Operations	\$1.3	<u>\$1.3</u>	<u>\$0.0</u>
Total	\$27.3	\$29.0	\$ 1.7

^{*} Includes \$713M from FY06 Bridge Supplemental

Highlights:

- Trains aircrews with 1.7M flying hours, maintains fleet of nearly 6,000 aircraft
- Funds 84 major installations, 80 combat wings, and production of 1,300 pilots
- Maintains 41 deployable combat communication units and communication for 88 Expeditionary Theater Deployable Communication packages
- Sustains and operates 2 launch facilities; 30 scheduled launches

Readiness is the Foundation for Combat Capability



Capability Portfolios

- > Air, Space and Cyberspace Dominance is essential to:
 - Protect U.S. homeland and overseas interests
 - Project and sustain air power in distant theaters
- Success at all levels of warfare relies on gaining and maintaining air, space and information dominance



Worldwide vigilance ensuring our nation's ability to see first, understand first and act first



Ability to quickly move people and equipment across the world, ensuring the right force, anywhere, anytime



<u>Persistence</u>, <u>precision</u>, and <u>survivability</u> to produce tactical, operational and strategic effects



Capability Portfolios

Hidden slides for notes

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USAF Transformation The Way Ahead

Overview

- > Organizational Restructure
- Manpower & Personnel Reshaping
- > Process Efficiencies

Support COCOM-Assigned Missions in Air, Space, & Cyber Commons

Manpower & Personnel Reshaping

- Continue Force Structure Reduction –
 Eliminate Least Effective Systems
- Recapitalize and Modernize Smaller, More Lethal & Agile Force
- Rebalance Total Force

Support Recapitalization

Organizational Restructure

- Warfighting HQs to support COCOM / JTF
 - Air & Space Operations Center (AOC)
 - > AFFOR Staff
- Restructuring MAJCOM HQs

Focus on Warfighting

Process Efficiencies

- Incorporate AF Smart Operations for the 21st Century (AFSO 21) throughout the AF
 - > Walk unnecessary work out the door
 - > Centralize & regionalize targeted workload
 - > Streamline IT into central enterprise
 - Aggressively reduce Contractor support

Produce Investment Capital



Joint Transformation

- Army Future Combat System
- Extended Range Multi-Purpose UAV
- Joint Cargo Aircraft
- Contingency Response Groups Base Opening/Airfield Certification
- In Lieu Of (ILO) Taskings
 - Drivers, security, communications, fuels, medical, logistics, intelligence, civil engineering, base operating support and interrogators
- Training Transformation
 - Train for AEF operations up to full mission rehearsal
 - Distributed Mission Operations virtual training



Parting Shots

- Military Support to stability, security, transition and reconstruction (SSTR) operations
 - Elevate stability ops to same level as major combat ops
- > Irregular Warfare
 - Enhance DOD IW capabilities and capacity
- AFSOC Future
 - Growth/Transform
 - Move CSAR to ACC

