

Conventional Ammunition Demilitarization Program Execution Strategy Review

Joint Munitor

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JMC - Ready - Reliable - Lethal



Current Status of the CAD Program

For Fiscal Year 2007

- Demil stockpile is at 469,917 tons, end of April
- > 69,959 tons have generated, end of April
- > 26,225 tons of demil have been accomplished, end of April
- Stockpile breakdown has not changed significantly – 75% of the stockpile is concentrated at CAAA, HWAD and MCAAP



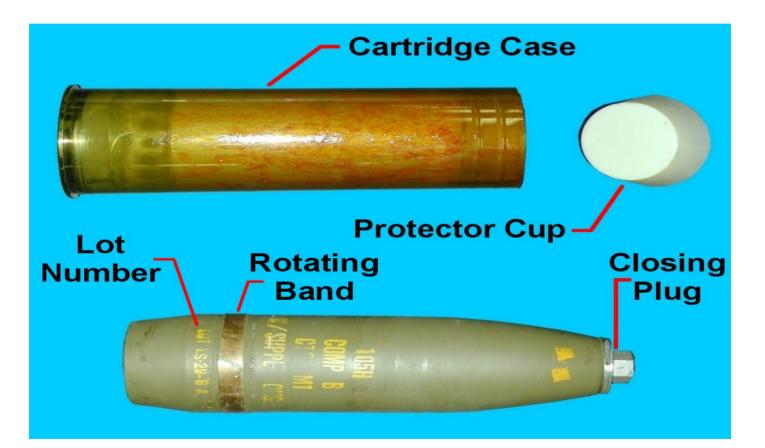
Top Five DODICs Numbers 4 & 5



CBU-71/B, E828 – 10,702 tons, 2.28% CBU-58/B, E803 – 9,143 tons, 1.95%



Top Five DODICs Number 3



CTG, 105MM M1, C445 – 13,292 tons, 2.83%



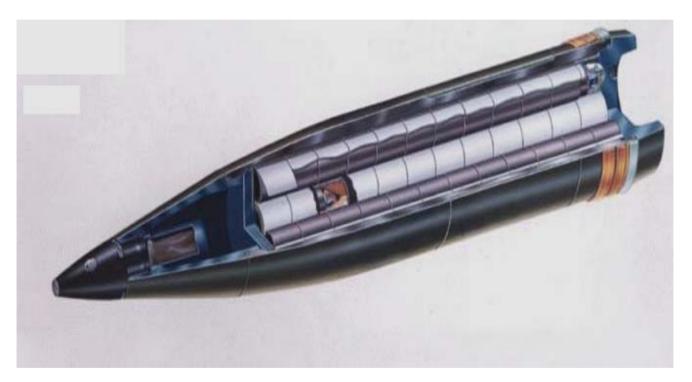
Top Five DODICs Number 2



BOMB, GP 750# M117, F114 – 28,312 tons, 6.02%



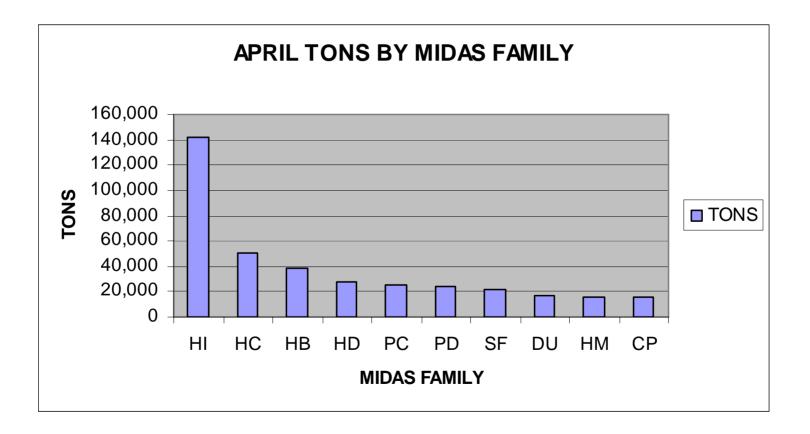
Top Five DODICs Number 1



PROJ, 155MM M483, D563 – 79,129 tons, 16.84%

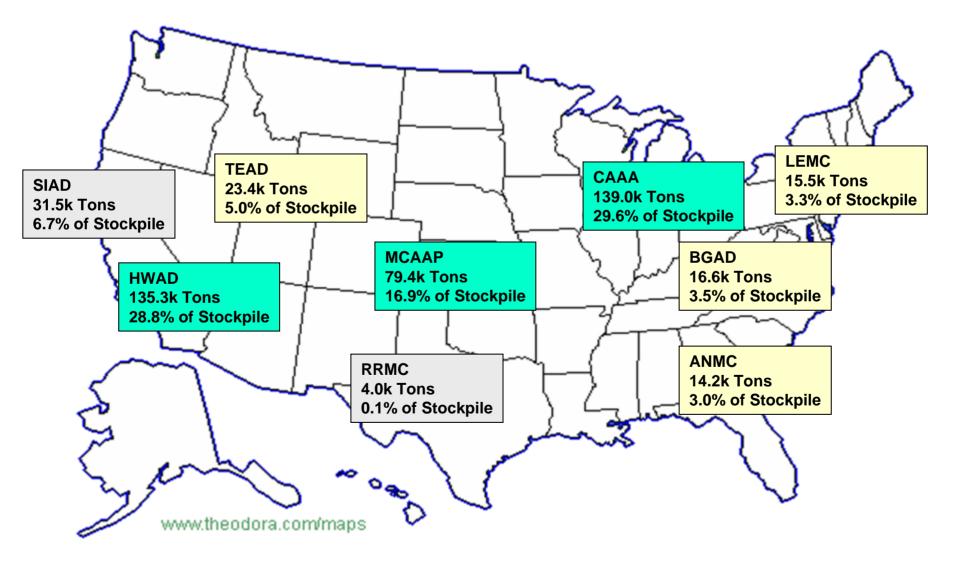


Demil Stockpile Breakdown by MIDAS Family





Organic Demil Sites





Scrap Proceeds Recent Developments

- Recent changes in legislation allow the Demil Program to claim and reuse proceeds from scrap sales of materials recovered from demil projects
 - § 4690. Recyclable munitions materials: sale; use of proceeds
 - Installations sell material competitively
 - Funding is returned to PM Demil
 - Installations receive a portion of the proceeds
 - Remaining proceeds are allocated by PM Demil toward other R3 efforts
- PM Demil will maintain a record of all transactions for audit purposes



Looking Forward "The Execution Challenge"

Our challenge is to reduce the Demil Stockpile given our constraints/objectives: Trying to eliminate high tonnage items > BRAC Funding that is less than the level needed to eliminate new generations and stockpile reduction. Controlling costs Achieving R3/Closed Disposal percentages Maintaining a viable commercial and organic bases.



Looking Forward "Opportunities for Efficiency"

Sharing of best practices Collaboration between missile and conventional ammunition demilitarization programs Demil as a source of supply

Demil technologies

Scrap proceeds



Thank you and Enjoy the Symposium