



# Project Director Joint Services Presentation

## Munitions Executive Summit

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# PM JS Strategic Planning Integration

(Improve Coordination, Communication, Partnerships/Leveraging Opportunities between Strategic Plans)



SMCA  
Industrial Base  
Strategic Plan

JMC Integrated  
Log Strategy  
Playbook

PM JS Ammo  
Logistics R&D  
Strategic Plan

PM  
Demilitarization  
Strategic Plan

## Collective Vision of Strategic Plans

### Four Overarching Goals

#### Balance Capabilities with Cost and Risk

Ensure required core capabilities are available to support current Joint Warfighter requirements at an affordable price and acceptable risk

#### Modernize/Establish Required Capabilities

Modernize or establish required capabilities through investment or incentive to support current and future Joint Warfighter requirements at affordable cost while synchronizing with total system improvements

#### Transform to Meet Future Requirements

Transform management strategies, processes and tools for life-cycle support to future Joint Warfighter requirements

#### Continuously Improve Effectiveness and Efficiency

Continuously evaluate and improve effectiveness and efficiency through customer and stakeholder involvement, data driven analysis, and effective communication

## Mission/Business Process Matrix

GOAL VS GOAL MATRIX		PM Demil G1- Reduce the demil Stockpile	PM Demil G2- Emphasize closed disposal	PM Demil G3- Implement R3 when economically viable
JMC ILS Playbook (Logistics)	ILS G1 - Balance capabilities with cost and risk (Ensure required core capabilities are available to support current Joint Warfighter reqmts at affordable price & acceptable risk; Optimize logistics network strategy - balance capabilities of regional distribution, contingency outloading, & ammo storage)	R		
	ILS G2 - Modernize/establish required capabilities (Modernize or establish required capabilities through investment or incentive to support current Joint Warfighter reqmts at affordable cost while synchronizing with total system improvements)	R	R	
	ILS G3 - Transform to meet future reqmts (Transform management strategies, processes & tools for life-cycle support to future Joint Warfighter reqmts; Focus depot network based on future training & out load reqmts of Warfighter & provide transition strategies to place stocks & capital assets in optimum positions).	R	R	R

Improves Overall Effectiveness and Efficiency



# SMCA



- **JOCG Joint Conventional Ammunition Policies and Procedures (JCAPPs) replace DoD Manual 5160.65-M.**
  - **Jointly developed guidance for SMCA and Military Services to execute responsibilities in support of the SMCA mission.**
  - **15 JCAPPs align with life-cycle management responsibilities described in DoDI 5160.68.**
  
- **Transition Management**
  - **Developed Transition Process Map**
  - **Established Transition Management Teams**
  - **Created draft Transition Plan format**
  
- **Preliminary Areas of Concern/Lessons Learned**
  - **Transition Planning Mechanics**
  - **Transition Process Deterioration Over Time**



## New Demilitarization Law Effective FY2007 Resource Recovery and Recycling (R3)



### BEFORE

1. Installations execute demilitarization.
2. Salvageable material sold.
3. Proceeds sent to US Treasury.

### AFTER

1. Installations execute demilitarization.
2. Salvageable material sold.
3. Proceeds reinvested into R3 Programs.

### THE LAW

The Law allows the Army to sell recyclable munitions materials resulting from demil and to reinvest the proceeds into demil Resource Recovery and Recycling (R3).

### THE BENEFIT

Estimate \$2-3M annually to support Demil R3 Program execution, RDTE and APE.



# Modernization Approach



➤ **Implement SMCA Industrial Base Strategic Plan Goal #4: “Modernize Required Manufacturing & Logistics Capacity”**

• **Key Strategies:**

- Identify, consolidate and prioritize production deficiencies, aligning with Joint Warfighter needs
- Establish robust modernization funding lines
- Establish Science Based Production methodologies at critical Single Point Failure locations

**\$153.8M  
For FY07 Industrial  
Base Modernization  
Efforts**

➤ **Objectives:**

- **Increase Manufacturing Readiness to Meet Current and Future Requirements**
- **Reduce AAP Operating Costs & Footprint**
- **Effectively and Efficiently Meet POM Requirements**

➤ **Plan and Resource by “Capability Sectors”:**

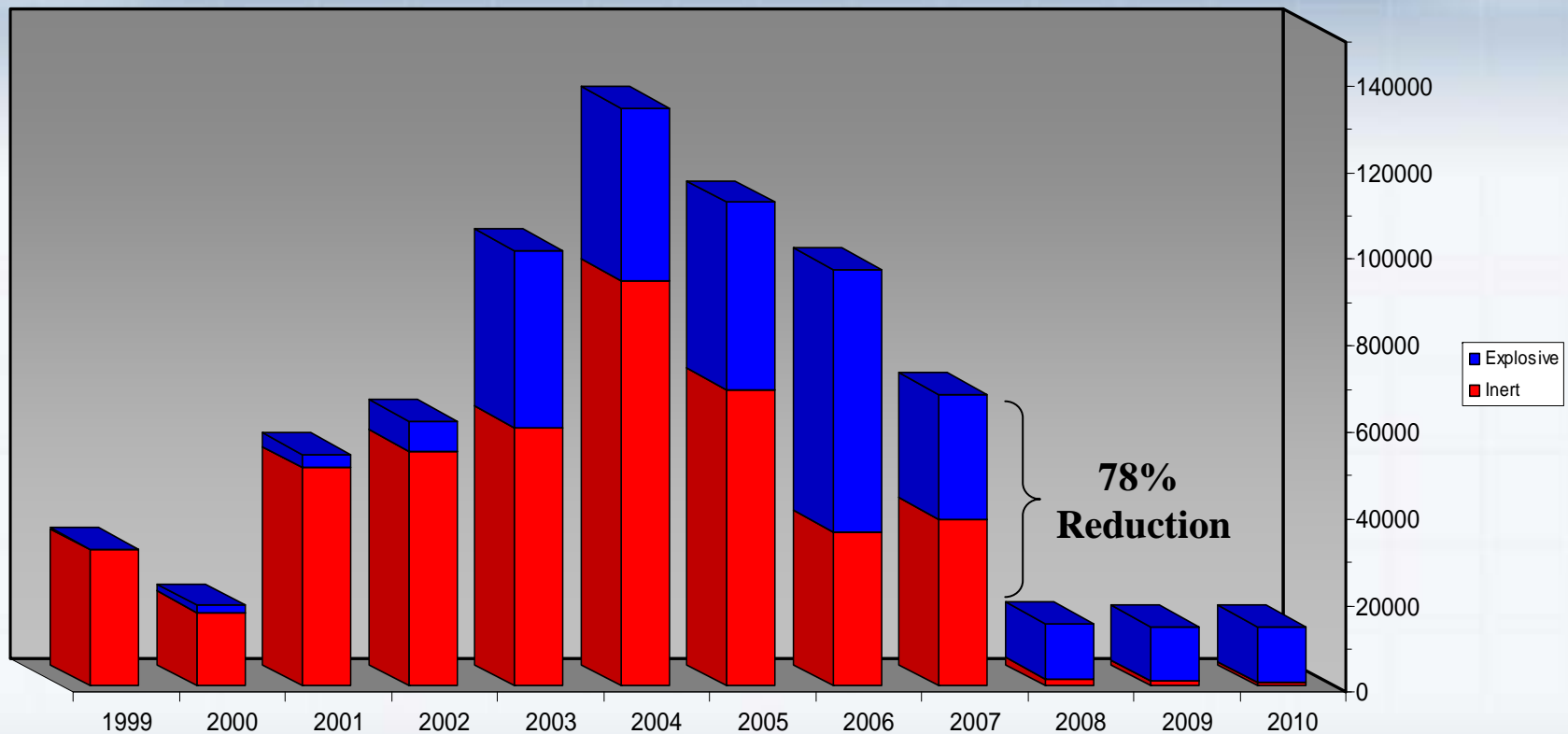
- **Propellants; Explosives; Small Caliber; Metal Parts; Load, Assemble & Pack (LAP)**

➤ **Categorize into “Critical” and “Essential” Modernization**

- **Critical: Investment Necessary to Avoid Significant Supply Disruptions or to Provide an Immediate and Essential Improvement to Operating Efficiencies**
- **Essential: Investment Necessary to Minimize Operating Costs, Reduce Operating Footprint, Reduce Operating Inefficiencies and Minimize Supply Disruption Risk**



# General Purpose Bomb Requirements



- **Reduced Service Training Requirements**
- **Challenge to maintain a viable supply chain and production base**