

Sustaining the Current Force & Improving the Future Force

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Unclassified





Unclassified

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CSA's Direction

GEN Schoomaker, HAC-D Testimony, 23 Jan 2007

"We are in a dangerous, uncertain, and unpredictable time. As we continue our mission worldwide and prepare to increase our commitment in Iraq, we face challenges that exceed the level of demand envisioned in the recent quadrennial review of defense strategy."

"The changed conditions of warfare necessitate that we can no longer accept risk in how we equip our combat support and combat service support units. There are no front lines in today's battle space. We must equip all units with force protection, night vision goggles, crew served weapons, radios, and other critical items needed to operate."



CALL TO DUTY



What I Hope to Leave You With...

- □ We can no longer afford to accept risk in how we equip & sustain the Army
- □ Our leadership has gone to bat for more resources

- □ Our challenge is getting our arms around what we need
- Your challenge is giving our Soldiers the best industry has to offer



CALL TO DUTY

Our Army

From

To

\$56B shortfall Tiered Readiness (Peace)

> ALO'd Units ("Have's and Have Not's")



Cyclic Readiness (War)

Available And Ready Forces Ready To **Fight**

Legacy Force

Division Centric



Transform

Modularity

Lethal, Agile, Deployable





OPTEMPO

Predictable Training Cycles



High OPTEMPO

Increased Equipment Use By 4x

Ownership

Train & Deploy W/ Assigned Equip Accountability



Stewardship

Army Owned, Unit Leased



BOOTS ON THE GROUND



Moving Out On All Fronts...

READINESS

Congressional
support has
provided the
necessary means
for the Army to
undertake
disciplined, orderly
ways of
reconstituting and
resetting the
force ensuring the
ends of restoring
and building
combat power

\$17.1B

Have reset over 200,000 pieces of equipment and weapons

ARMY READINESS

HAVE SUSTAINEED OEF/OIF FOR 5 YEARS GROUND EQUIPMENT READINESS > 85%

INDUSTRIAL BASE PRODUCTION

TWICE PRE-WAR LEVELS

GREATEST OUTPUT SINCE VIETNAM

SUSTAINMENT

HISTORICALLY UNDERFUNDED BASE ROGRAMS
SUPPLEMENTAL FUNDING OF \$17.1 B FOR RESET

ARMY PREPOSITIONED STOCKS

TRANSFORMED AND RESET APS-4 IN KOREA AND

APS-5 IN KUWAIT; SOURCE FOR SURGE

PROPERTY ACCOUNTABILITY

ACHIEVING CORPORATE VISIBILITY FOR \$230B ENTERPRISE

LOG AUTOMATION FUNDING

BUILDING A STATE OF THE ART ENTERPRISE

UP \$800M FROM FY 06 FUNDING

SUPPORT TO OTHER SERVICES

APPROXIMATELY \$193M IN DEPOT SUPPORT

OIF EQUIPMENT RETROGRADE

FROM 3,496 VEHICLES TO 12,332 FY05 FY07



Sustaining the Current Force & Improving the Future Force



Our Challenge =

Understanding
& Capturing
The Total
Requirements

Seeing And
Knowing
What We Have,
Who Has It &
What Condition
It's In

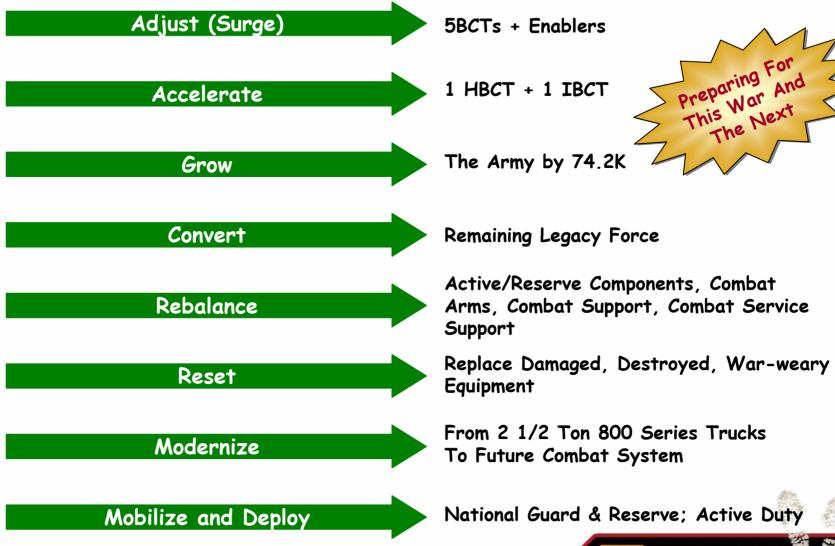
Holistic Fielding, Funding, & Modernization Strategy

CALL TO DUTY

U.S.ARMY BOOTS ON THE GROUND



Increasing Demands

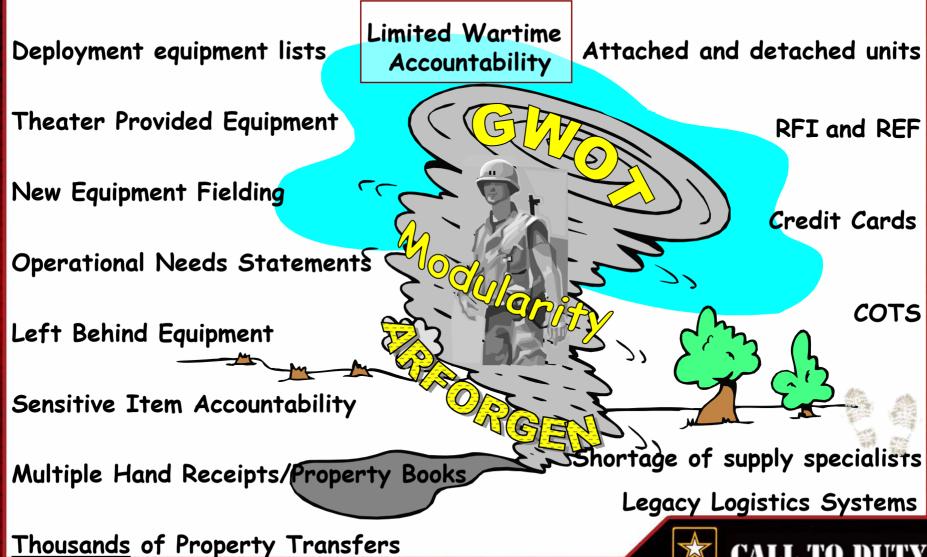


CALL TO DUTY
BOOTS ON THE GROUND



Living Thru the Perfect Storm

Not Knowing What We Have...



Recovering from the Perfect Storm

Getting After It ...

Total Recall



CORPORATE VALUE

FROM \$124B TO \$230B

OPERATION TOTAL RECALL PHASE I

2269 WEAPONS/NVD FOI NOW VISIBLE IN PBUSE

DATABASE CLEANSING

FROM 872K INVALID ENTRIES TO 0

CONTAINER MGMT / RETROGRADE

FROM \$13.1M TO \$2M IN DETENTION COSTS

CENTRAL ISSUE FACILITIES

FROM \$1.5B TO 2.3B VALUE VISIBLE IN CIF-ISM \$10M IN EXCESS USED TO OFFSET NEW BUYS

LEAN SIX SIGMA / LOG POLICY

FROM 450 DAYS TO 115 DAYS TO CHANGE POLICY FROM 24 STEPS TO 10 STEPS

READINESS - AMC MANAGED LINS

FROM 4700 LINS TO 300-400 LINS:

ELIMINATED 900 USR LINS THAT WERE S4 RATING

IMPROVING / ON SCHEDULE

HOLDING STEADY



NOT IMPROVING / NO ACTION TA

CORPORATE VISIBILITY

FROM 21.8 M TO 3.4B ITEMS VISIBLE

FINANCIAL LIABILITY

FROM \$850M TO \$767M: \$83M COST AVOIDANCE

LOG AUTOMATION FUNDING

FROM FY06 FUNDING - UP \$800M

STILL NEED \$1.1B

PBUSE FUNDING AND FIELDING

FROM \$0 TO \$ 58M IN FUNDING; FROM 0-33% FIELDING TO TDA PBOS

DEPLOYMENT TIMELINES

FROM 120 DAYS TO 90 DAYS

RAPID FIFLDING INITIATIVE

FROM 0 TO 70% OF 850K LINS VISIBLE (CIF-ISM / PBUSE)

ARFORGEN - SUBSTITUTE LINS / REGS

FIXING REGULATIONS TO ACCURATELY REFLECT READINESS REPORTING: ELIMINATING INNACURATE REPORTING FOR OBSOLETE EQUIPMENT (OVER 20K TRKS/NVGS)



BOOTS ON THE GROUND

Gaining Visibility Over Our Enterprise



What We Need From You...

The Best Industry Has to Offer

Our Equipment Must Be:

- □ Safe
- □ Reliable
- Maintainable
- Supportable
- □ Trackable









And Most Importantly Protect Our Soldiers







Questions?









Where We've Been

Success: Army Logistics Transformation





Aug 06—SDDC ADCON to AMC



Approved Oct 06



Jun 06—Army Service Uniform Approved

Available 4th Qtr FY 07



Feb 06—ASC Concept Design Approved





Oct 05—Review DOL Functions (IMA/AMC)

→ Maint Functions Transferred Oct 06



Jul 05—ARFORGEN Approved





Dec 04—Joint Capable Concept of Support Approved





Nov 04— ESCs, Sus Bde Designs Approved

5 ESC/ 11 Sus Bdes as of Sep/06



Sep 04—TSC Design Approved





1st, 167th, 8th TSCs Stood Up in FY06



CALL TO DUT'S

Short Flash to

Bang!