

Force Projection ~ Project Management Office



Project Manager

COL Timothy G. Goddette

(Incoming - COL Steve Myers)

Deputy PM Acquisition: Ms. Patricia Plotkowski

Deputy PM Logistics: Mr. Dan Lorentz

Deputy PM Technology: Mr. Fred Balling

PRODUCT MANAGERS

- Assured Mobility Systems
 - ♦ PM, LTC Jerry Winberry (ARNG)
- Army Watercraft Systems
 - PM, LTC Philip Schoenig
- Combat Engineering, Material Handling Equipment
 - PM, LTC (P) Carol Solesbee (ARNG)
- Petroleum & Water Systems
 - ♦ PM, LTC Michael Receniello (USAR)
- Force Sustainmant Systems
 - ◆ PM, LTC Craig Rettie
- Product Line Management Office
 - LTC Marc Wilson (USAR)

MISSION

Develop, acquire, field, and support materiel solutions that optimize the "System of Systems" approach to project and sustain joint forces worldwide

OTHER SIGNIFICANT PROCUREMENT EFFORTS

- Add-on-Armor Construction/ MHE Equipment
- Route Clearance Vehicles
- Aerial Delivery (JPADS)
- Water Bottling



Programs



Mine Protection & Route Clearance Vehicles



- Buffalo MPCV
- ◆ IVMMD
- **♦ JERRV MMPV**
- ♦ RG-31 MMPV





Bridging Systems



- BEB
- ◆ CBT → LHS
- DSB
- IRB
- REBS





Combat Equipment



- Add-On-Armor
- ♦ IHMEE
- Family of Loaders
- **♦** ATEC
- DOZER
- Grader
- ♦ HyEx





Material Handling Equipment



- 4K Forklift
- 6K Forklift
- ◆ ATLAS
- ◆ RTCC
- ◆ RTCH





PM Force Projection~ Significant Accomplishments 1QFY06-1QFY07

ADJUST:

- Accelerated the transition of Mine Protected Vehicles PEO AMMO and JIEDDO/Marine Corps by 6-months
- Within a 6 month period, improved MPV Operational Rate from 70% to 85-90% while inventory increased 68.3%
- Contracted, tested, produced and fielded (\$85,8M) AoA kits with 50% SLEP/RESET in CONUS, to include 13 CE/MHE systems across the Army. Navy and USMC
- Established a RESET management office with the TACOM ILSC PSID and TARDEC to optimize resourcing decisions across the product life cycle resulting in \$219M in FY07
- Received 25% of available TACOM SSTS funds.

SUSTAIN:

- Supporting the war fight; continuing production; managing fleets; modernizing and enabling the modular force
 - Processed 513 Contract Actions, 51 Milestone Decisions with 22 personnel changes (hiring, retirement, promotion, transfers in/out) out of 107 personnel
 - Established Fleet Planners in both PAWS and AMS
 - Find opportunities to build jointness into each Product Line
 - 25% reduction in Travel (\$500,000)











7 SSEBs in

FY07





Supply & Demand



Resource Management

Human Capital:

♦ Core: 107

DS Matrix: 218

Military: 18

LCMC Team

- # of "P" Forms Submitted: 78
- # of Core/Matrix Personnel per "P" Form: 4
- Overtime:
 - ♦ Overtime Hours FY05 3,593.93 = 1.72 Man Years
 - ♦ Overtime Hours FY06 ~ 34,794.28 = 16.73 Man Years
- PM Challenge: RESET and RE-ISSUE
 - HMMWV: High Density Fleet Walk Away Throw Away
 - ♦ MPV: Low Density Fleet Walk Away Fix (Repeat)



After



Bottom Line: Sustainment is Different for Low Density Systems



Low Density Sustainment

RCV Contractor Logistics Support (CLS)

- Push Robust ASL and Repairs Forward (ALT & Transport)
- Quarterly Analysis of Parts "Make Adjustments"
- Consolidate Repairs (JERRV with RCV's)
- Facilities and Tools to do the job
- Jointness still a challenge

Lean6Sigma (Organic)

- Lack of standardized contract logistics scopes and deliverables
- No up-front reassessment of logistics support decisions
- Lack of routine registering of field issues and sharing of information / Inadequate configuration control process
- Lack of standardized procedures and training for logistics managers (Pubs & Provisioning)
- DLA processes not sensitive to needs of Low Density (non-demand supported) systems



Support Partnership Initiatives

Laundry Advanced System (LADS)



Lightweight
Water Purifier
(LWP)



- Mobile Field Laundry System for Quartermaster Field Service Companies (FSC)
- Transitioning From CLS to DLA
- AAO: 164
- Total Parts: 2000+
- High Risk Parts: 189
 - DSC Philadelphia
 - 90 Parts on DVD Contracts to Date
 - Includes 38 Parts on DVD Contract with OEM, Guild
 - Expect up to 20 DVD Contracts in Total to Support High Risk Parts

- Five Modules (Control, UF, High Pressure Pump, RO, Chemical Injection), Four Service Pumps, Two 1,000 Gallon Tanks, & One 3kW TQG
- AAO: 380
- Total Parts:
- High Risk Parts: 275
 - DSC Columbus
 - Expect One DVD Contract with OEM, MECO
 - Awaiting Award

Initiatives At Sustainment Phase for These Systems Need to Focus Future Efforts Earlier in Life Cycle



Support Partnership Initiatives

Buffalo Mine Protected Clearance Vehicle(MPCV)

ONS Regm: 80

Total Parts: 4300

ASL: 700



Interim Vehicle Mounted Mine Detector (IVMMD)

ONS Regm: 79

Total Parts: 4500

ASL: 837



JERRV Medium Mine Protected Vehicle (MMPV)

ONS Reqm: 128

Total Parts: 5200

ASL: 464



RG-31 Medium Mine Protected Vehicle (MMPV)

ONS Regm: 321

Total Parts:5100

ASL: 1193





Challenges and Impacts

- (A) "Joint" Plan to sustain MRAP Vehicles
- (L) Expertise in Provisioning and Publications lacking
- (T) JP8 Fuel Requirement & COTS Engine Technology Requirement diverging
- Jointness is usually a result of informal coordination
- Resourcing Decisions NOT in synch with ARFORGEN
- MOD Line's needed to "Make Adjustments", Budget for uncertainty







Questions?