Homeland Security Institute











OVERVIEW



Outline

- Charter
- What Makes Us Different
- Our People
- Our Value Added Capabilities
- Outside Partners
- Going Forward

Charter



The Homeland Security Institute (HSI) is a Congressionally chartered Federally Funded Research and Development Center (FFRDC). We are dedicated solely to supporting the Department of Homeland Security (DHS) and the homeland security mission.

Homeland Security Act of 2002, Sec. 312, 6 USC. 192 (2002). Sec. 312 (g) was amended by Homeland Security Appropriation Act of 2005, Title V, General Provisions, SEC. 520.



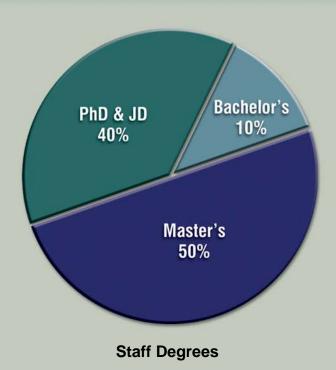


What Makes Us Different

- Not-for-Profit Dedicated Exclusively to Homeland Security
- Objective, Independent, and Trusted Agent
- Long-term Strategic Partner
- Rigorous Research to address the most complex problems
- Practical and Useful Results
- Actionable Recommendations



Our People



- Maintain a pool of seasoned analysts focused solely on homeland security
- Full range of academic disciplines
- Professional experience includes: for profit business, planning and programming, emergency management, technology assessments, intelligence, law enforcement, military operations, the Coast Guard, and public health



Our Value Added Capabilities



- Risk Analysis
- Operations Analysis
- Threat Analysis
- Systems Analysis
- Information Sharing Analysis
- Policy and Planning Analysis
- Program Analysis
- Science and Technology Assessments
- Training, Education, and Professional Development

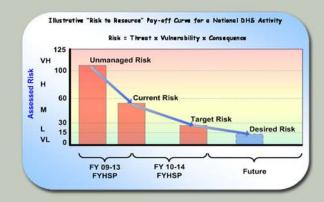
Risk Analysis

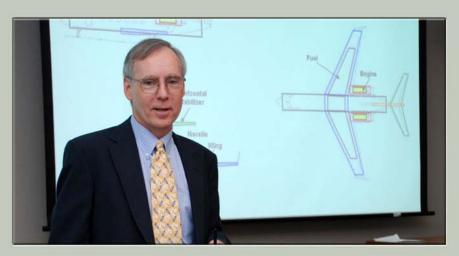
Our Expertise:

- Security Studies
- Decision Sciences / Mathematics
- Economics
- Strategic Planning and Mission Analysis
- Program Assessment
- Public Administration
- Organizational Behavior Modeling and Analysis
- Behavioral Sciences

Project: Risk Assessment Process for Informed Decision Making FY 2010-2014

Client: All DHS Components



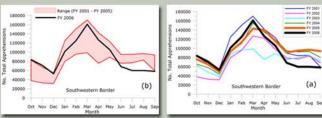


Project: General Aviation Risk Assessment

Client: TSA

Operations Analysis





Project: Customs and Border Protection

Operational Assessment

Client: Customs and Border Protection (CBP)

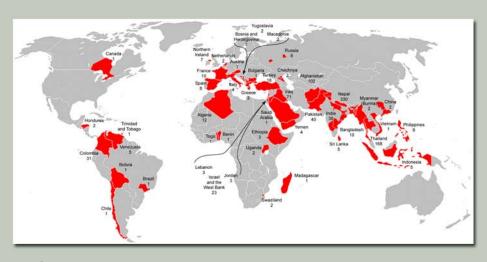
- Operations Analysis /Operations Research
- Modeling and Simulation
- Systems Engineering
- Management Sciences
- Relevant Operational
 Experience (e.g., with CBP,
 FEMA, USCG, USSS, ICE, FAA,
 DEA, DoD...)



Threat Analysis

Our Expertise:

- Organizational Behavior Modeling and Analysis
- Behavioral Sciences
- Intelligence
- Criminal Justice
- Security Studies
- Decision Sciences
- Program Evaluation
- Terrorism /Counterterrorism



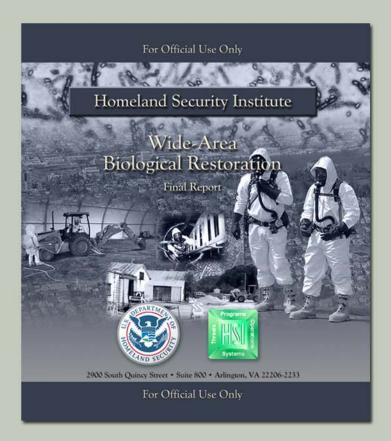
Project: International Terrorist Incidents Involving Education

Targets

Client: Dept. of Education



Systems Analysis



Project: Wide-Area Biological Restoration Report

Client: DHS S&T

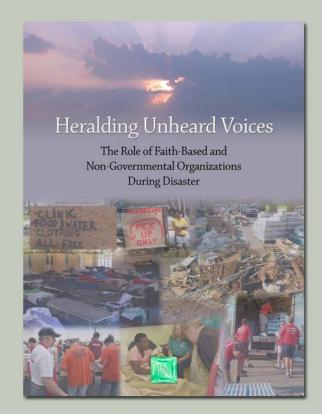


- Systems Engineering
- Modeling and Simulation
- Mathematics/OperationsResearch
- Management Sciences
- Cost Analysis
- Acquisition
- Logistics
- Requirements Development and Management

Information Sharing Analysis

Our Expertise:

- Intelligence
- Criminal Justice
- Terrorism/Counterterrorism
- Information Sharing
 Strategy Development
 and Management
- Relevant Operational Experience (e.g., with CIA, ICE, CBP, USCG, USSS, DoD...)

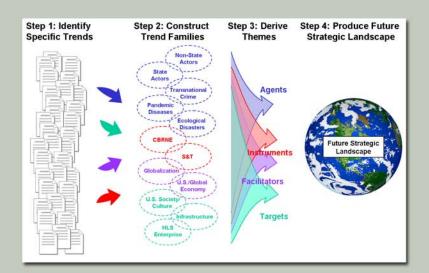


Project: Heralding Unheard Voices: The Role of Faith-Based Organizations and Non-Governmental Organizations During Disasters

Client: DHS S&T / Private Sector



Policy and Planning Analysis



Project: Future Strategic Landscape: Homeland

Security Planning Environment 2012-2015

Client: All DHS Components

- Public Policy
- Public Administration
- Planning
- Organizational Theory,
 Development,
 Management, and
 Governance
- Management Sciences
- Financial Planning and Management
- Logistics Planning



Program Analysis

Our Expertise:

- Public Administration
- Management Sciences
- Financial Management
- Economics
- Acquisition / ProgramManagementCertification
- Logistics Planning
- Business Administration



Project: Independent Cost Assessment of the Nationwide Automatic Identification System

Client: USCG

Science and Technology Assessments



Project: DHS Chemical Countermeasures Program Planning Area—Strategic Review

Project: Biodefense Net Assessment

Client: Interagency Review Panels / DHS S&T

- Science and Technology
 Program Management
- Chemical and Biological Defense
- Microbiology
- Molecular Biology, Biochemistry, and Genetics
- Chemistry
- Physics
- Environmental Engineering
- Detector Development

Training, Education, and Professional Development



Project: Training Management and Professional

Development Study

Client: DHS Preparedness

- Education and Training
- Exercises and Simulations
- Curriculum Development
- Doctrine Development
- TEPD Program Assessment
- Subject Matter Expertise in Homeland Security Fields



Partners

- Lots of Progress
- Internal Stakeholders:
 - DHS now supporting 18 components / staff functions
 - Other Federal Agencies DoEd, DoD, ODNI
- External Support (to the work):
 - Outside SMEs
 - Corporate Reachback
 - Other FFRDCs
 - COEs



Going Forward

Uniquely positioned to:

- Help address the most difficult issues
- Help the nation invest limited resources wisely
- Help transition DHS to a new Administration



Conclusion

- The Homeland Security Institute is a good news story
 - Positioned as an integrator with potential to help foster collaboration and cohesion among the disparate elements of government and beyond.
 - Demonstrated potential to make an ever-increasing, enduring contribution in the Homeland Security mission space.
 - Represents the development of a National asset that will continue to expand its influence going forward.

