

Systems Engineering and Capability Portfolio Management (JNO Approach)

21 October 2008

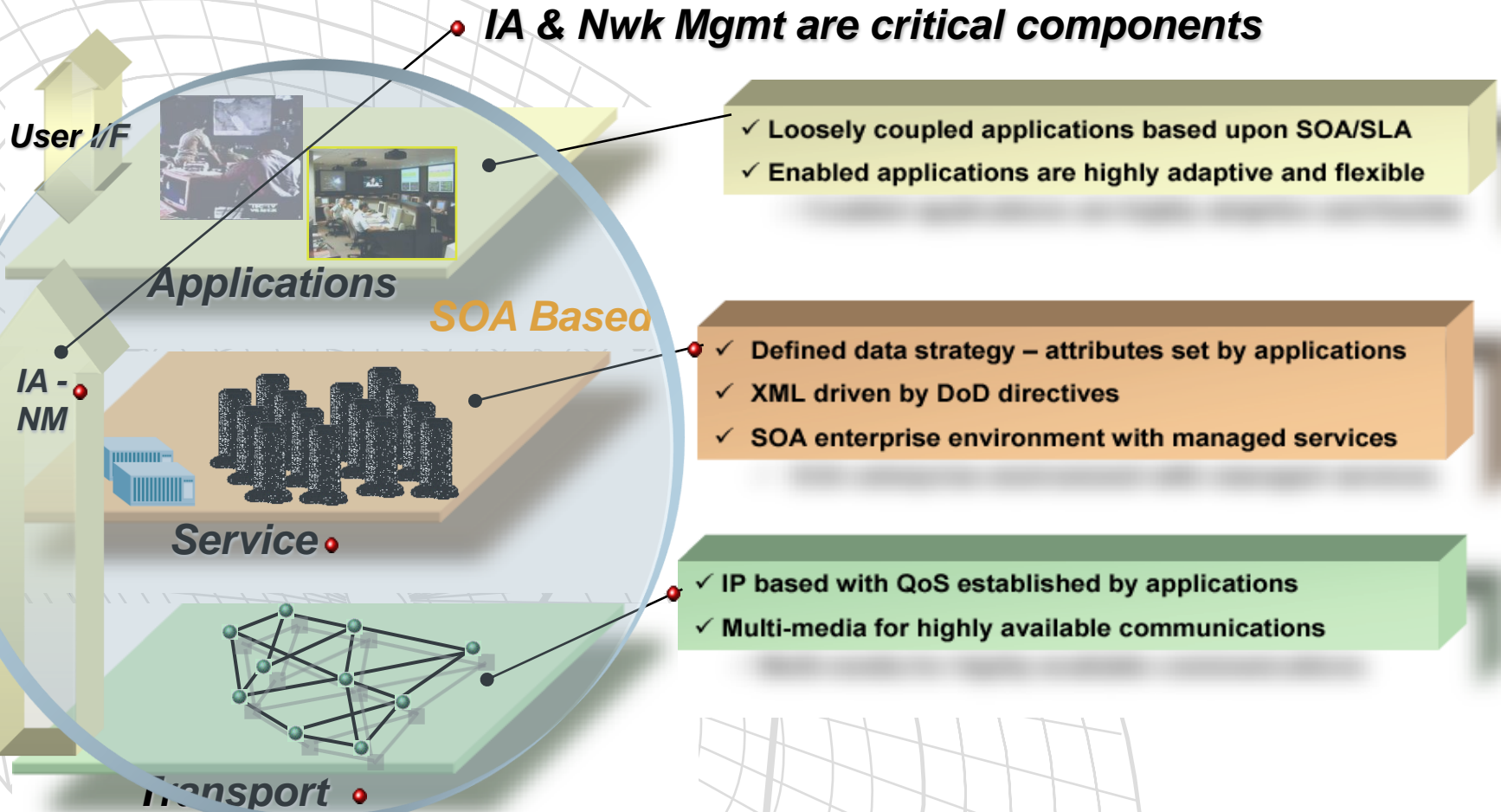
NDIA Systems Engineering Conference

People throughout the trusted, dependable and ubiquitous network are empowered by their ability to access information and recognized for the inputs they provide.

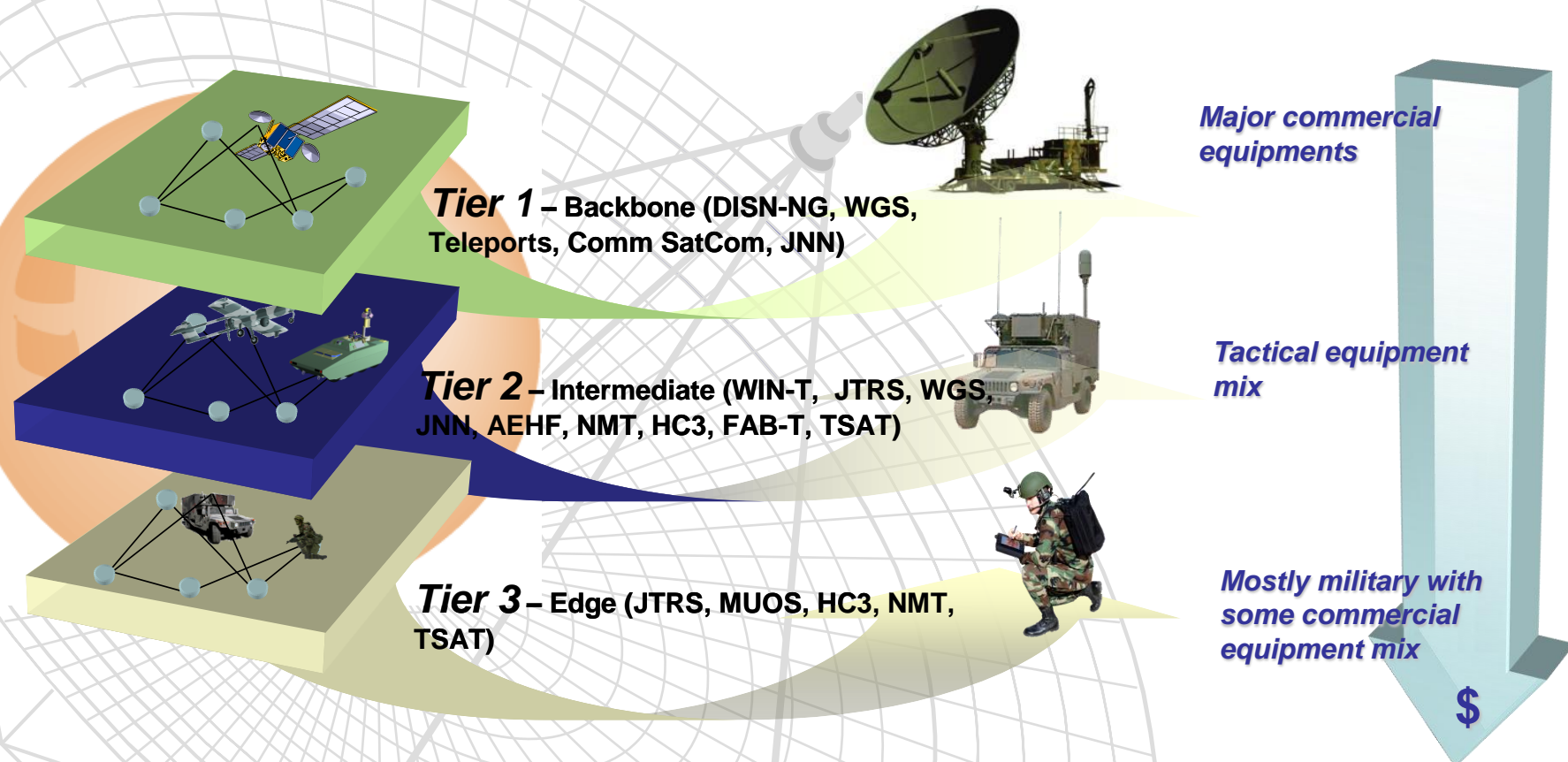


Build, Populate, Protect

Information & the GIG - Layered Perspective



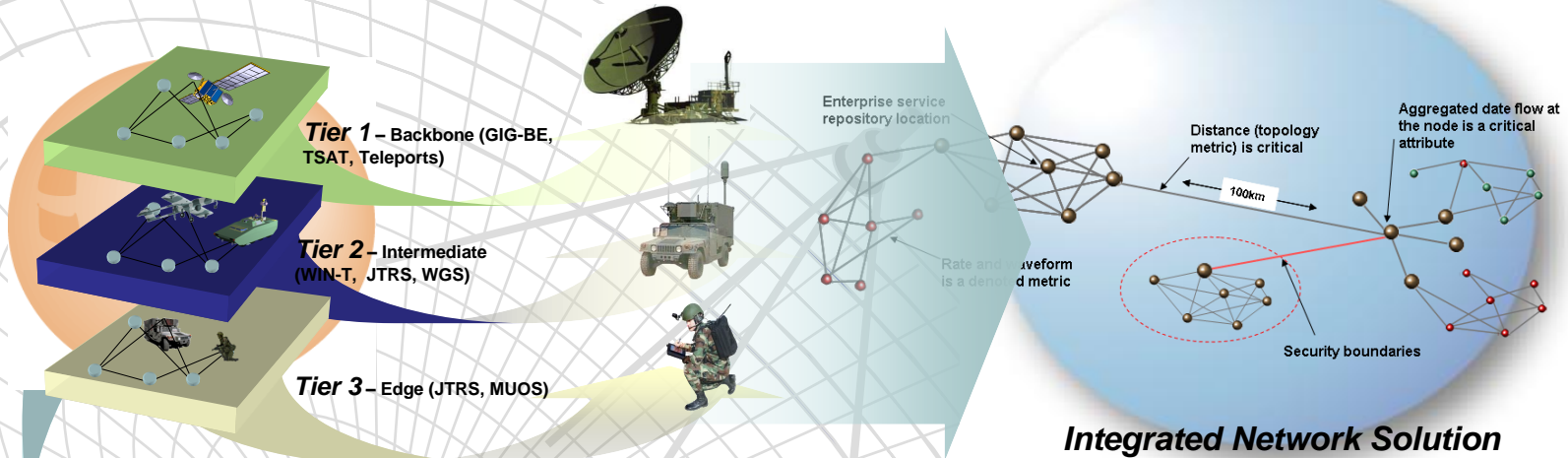
Global Information Grid (GIG) Transport Tiers



- GIG is an **IP unified** network having a **BLACK** routing and switching basis – **tiered** in many respects as commercial networks; with cost **significantly increasing** towards the edge

Incomplete Network Solution - Losing Sight of the Network

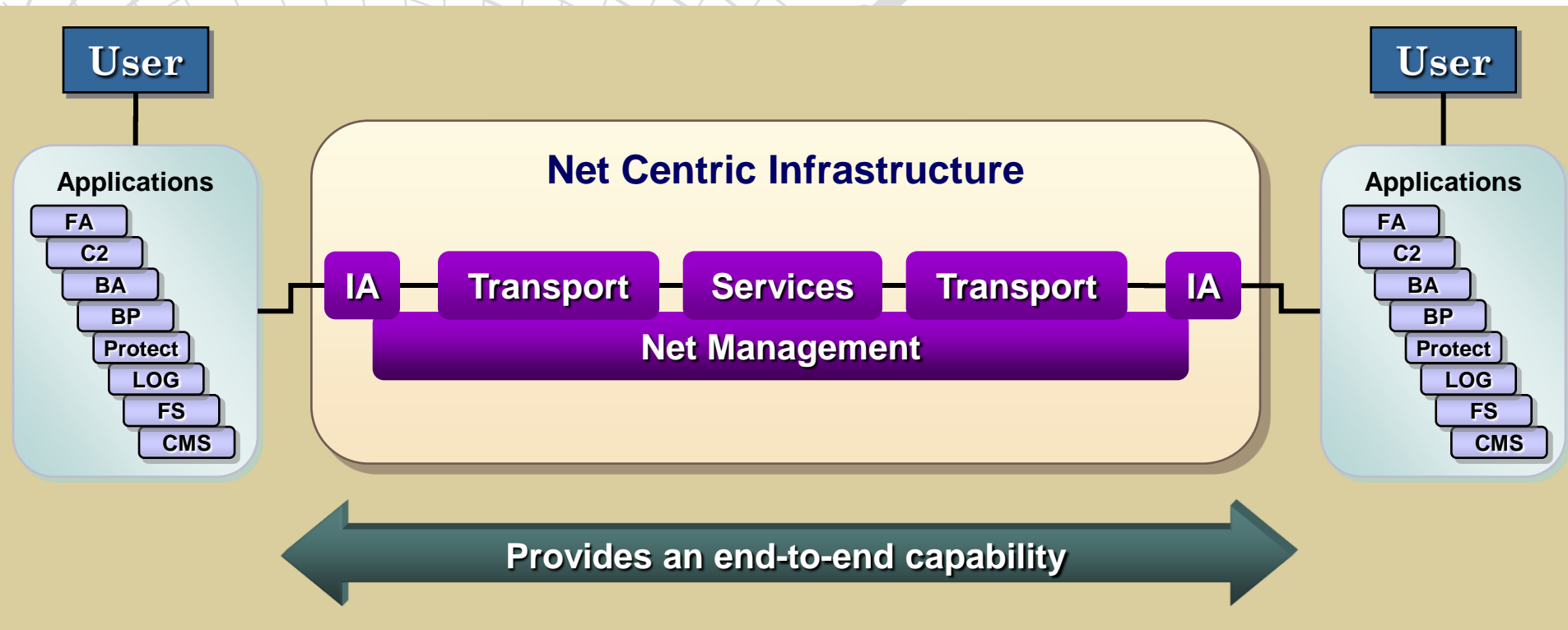
Network Topology Relationships



- Understanding the entire network is critical so to **not compromise a cost and warfighter effective solution** (Interoperability)
- Forcing the core and tactical edge networks to be addressed an **integrated structure**
- Network and Enterprise programs are **NOT independent**
- Network is **part of the GIG** – requires relationship to the services and applications, **BUT** information (data) is the critical element
- Interoperability with more than a single Service element or a partial force – total force including the **all Services and coalition forces**

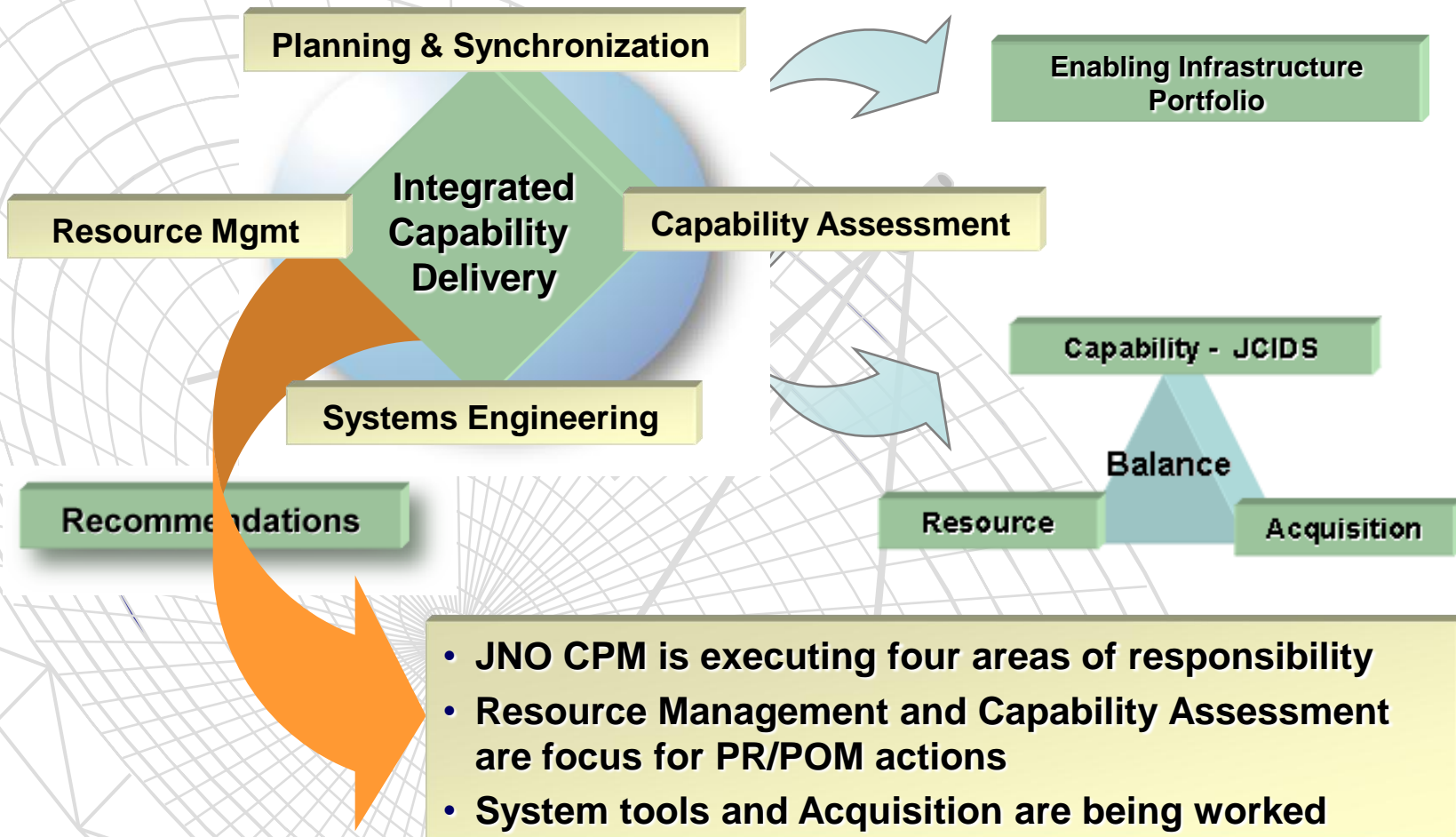
Mission

Conduct portfolio management of enabling programs and capabilities--develop material and non-material solutions to ensure timely, synchronized, and integrated delivery of Net-Centric capabilities



NC portfolio is an enabling infrastructure for other Capability Portfolios

JNO (NC) CPM Roles & Responsibilities

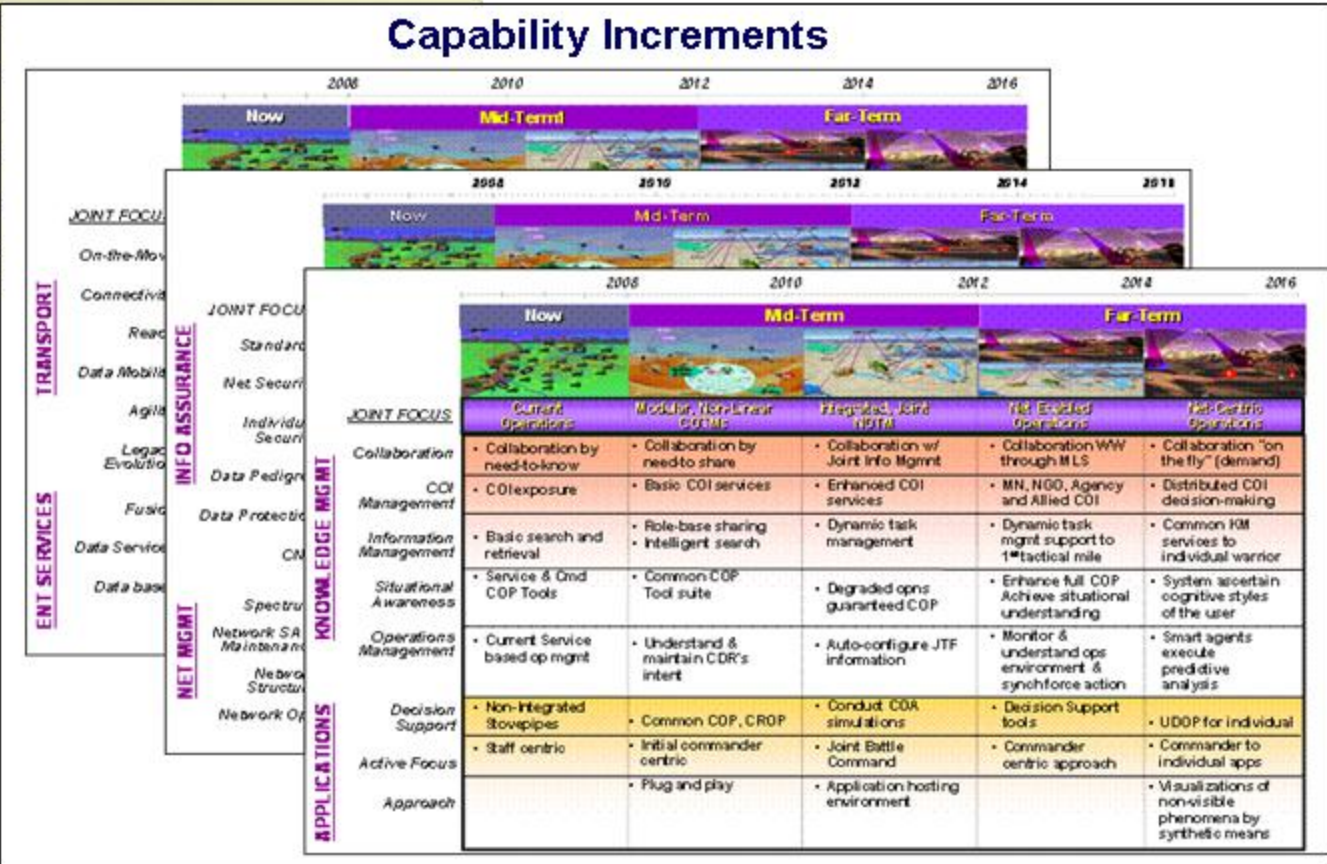


Use JNO portfolio management to improve synchronization, interoperability & integration -- **balance** cost, schedule, & performance (risk) across the portfolio

Capability Increments

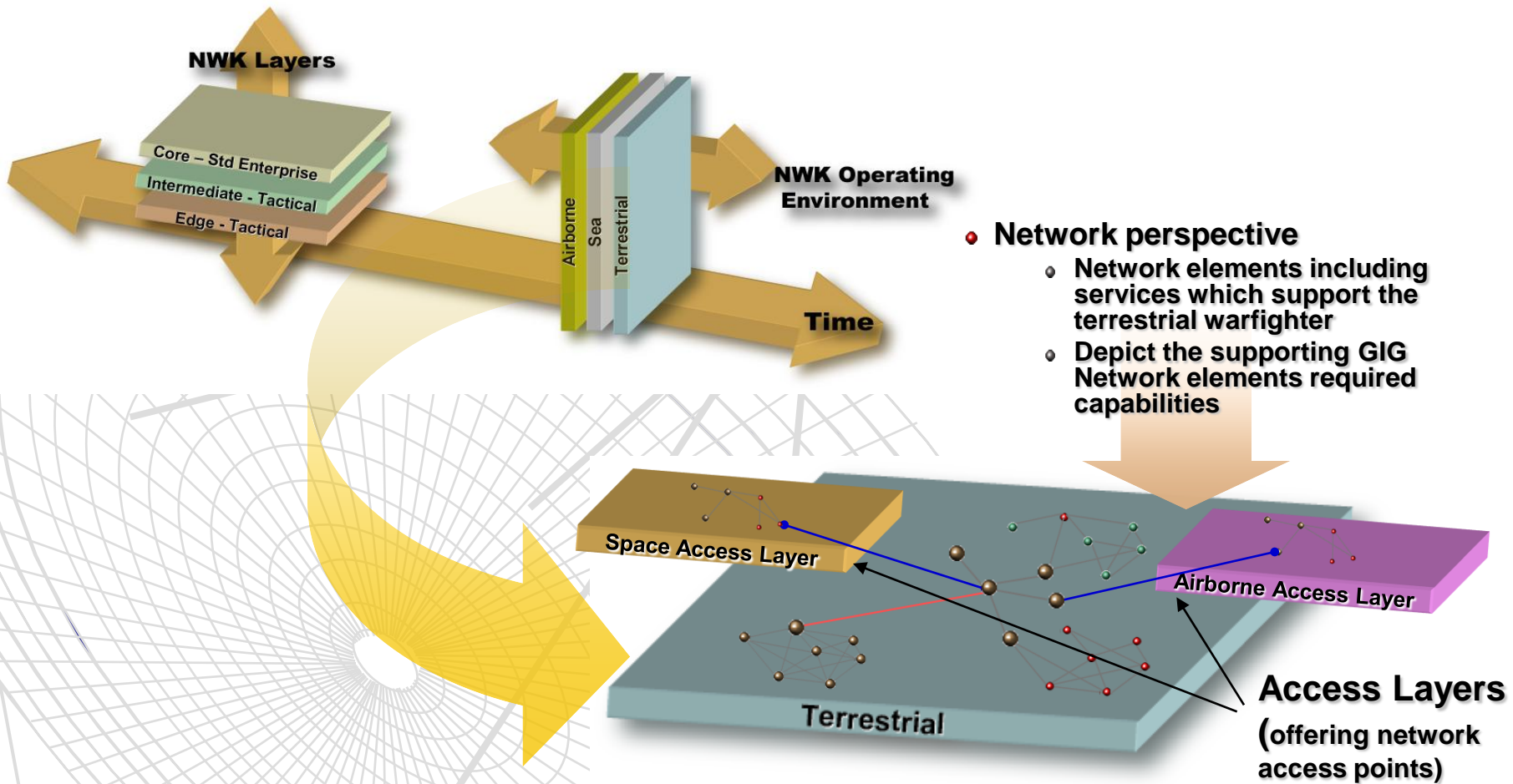
JNO Tier 2 Area	Strategic Interest Summary (QDR, S PG, J PG)	Warfighter Needs (JNO SWarF, CGA, IPLI, JUONI, NCOEJCD, OpI PlanI)
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- Goals**
- Balance portfolio based on a P
 - Provide ability to collaborate a
 - Provide a highly available netw
 - Provide ability to identify/store
 - Protect integrity of data and sy
 - Ensure integrated infrastruc
 - resource (network, spectrum, s



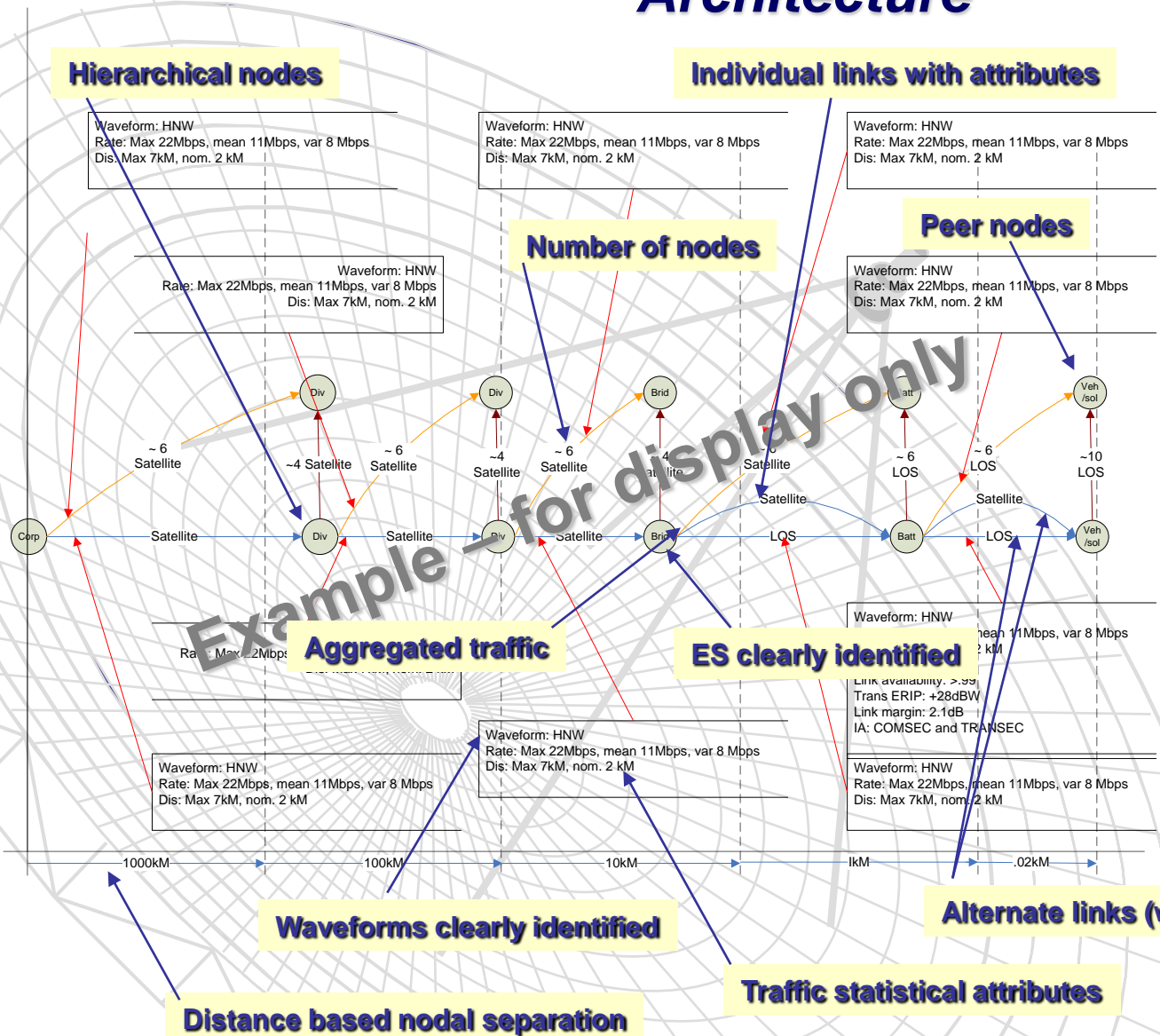
- Defines Near-, Mid-, and Far-Term capability deliveries
- Capability Increments will be approved via the FCB and SWarF

Network Architecture Perspectives



- Understanding the network framework (architecture topology) is essential to determining the ability to meet the warfighter capability demands and optimizing the investment
- The space and airborne access layers are not necessary networks but offer the networks an alternate media means not available within the nwk physical domain

The Characteristics of a Terrestrial Tactical Network Architecture



- ## Terrestrial NWK
- Network is hierarchical in structure
 - Distance is critical with hierarch topology
 - Diversity is key
 - Space is an extension of terrestrial
- ## Airborne Nwk
- Distance is in terms of near and far
 - Diversity is important
 - C2 nodes with ES are critical
 - Position in air space relative to permissive environment is key

Assessment and Framework

JNO Capability Increments (2)

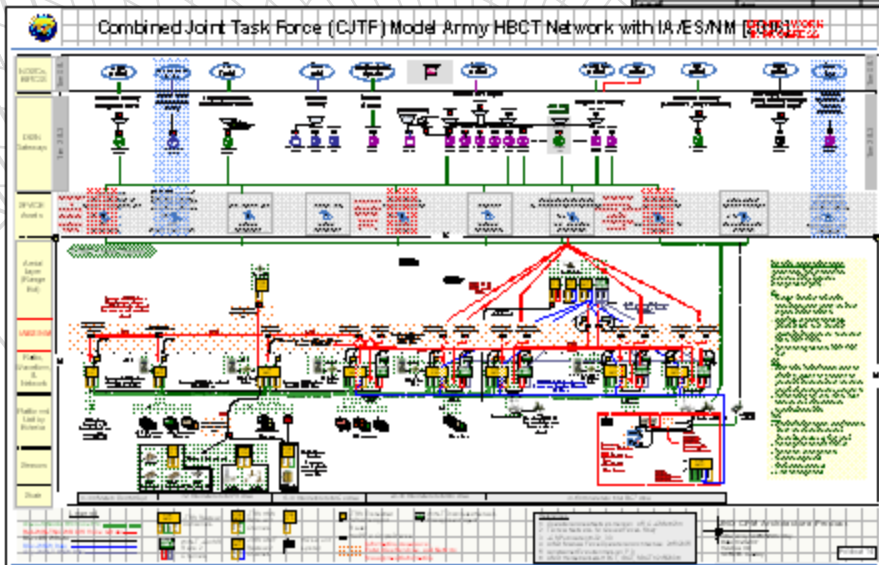
Category	JNO Inc 1	JNO Inc 2	JNO Inc 3	JNO Inc 4
JOINT FOCUS
Strategic
Info Security
Operational Security
Core Functions
Data Production
OWD
Support
Advanced Cap

Capability Delivery Increments (CDI): Describes desired Capability Delivery over time

- Derived from JROC-approved sources (JIC, JCD)
- Parsed into evolutionary Increments of capability

CDI ID	CDI Name	CDI Description	CDI Status	CDI Priority	CDI Start Date	CDI End Date	CDI Lead	CDI Sponsor	CDI Approver
CDI-001
CDI-002
CDI-003
CDI-004
CDI-005

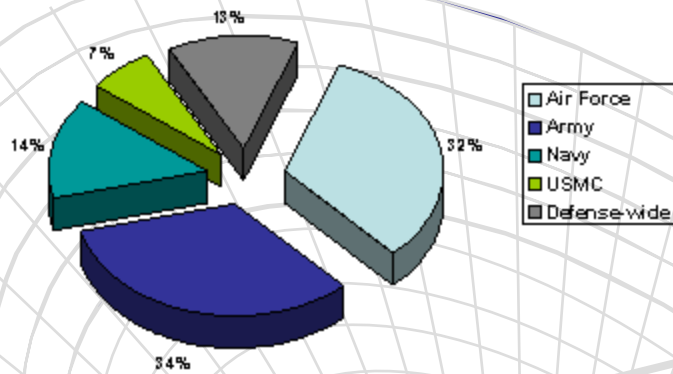
Quantified CDI w/Metrics: enables the technical analysis of the portfolio



Architecture Views: Describe the POR capability available

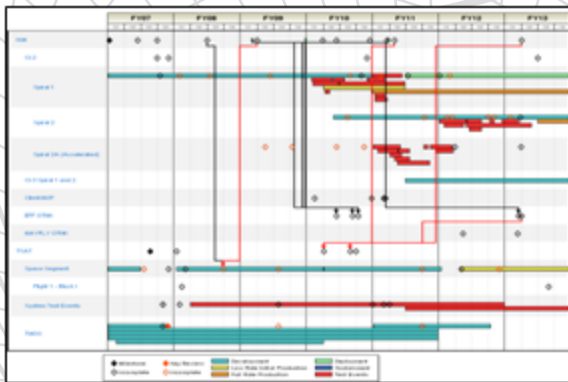
- Derived from JCIDS documents
- Overlays of ES, NM, IA
- Assembled into evolutionary architectures by Increments

Specific Assessment and Analysis Aspects



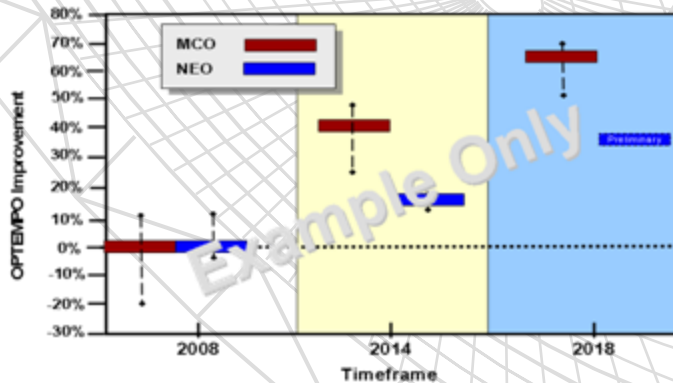
Portfolio Financial Profile: boundary and baseline for resource analysis and optimization

- 286 Program Elements (whole or partial)
- \$160B total over FY08-13 (RDT&E+Proc+O&M)



Integrated Master Schedule: analysis of program, interdependencies, and synchronization issues

- Provides support to:
 - Architecture Development
 - Program and cross portfolio analysis
 - POM focus teams



Ops Impact Analysis: quantifies impact of portfolio changes on ops effectiveness

- OPTEMPO
- Lethality
- Survivability

Balancing the Portfolio – Resource Process

Strategic interests & warfighter capabilities

JNO Tier 2 Area	Strategic Interest Summary (GDR, S PS, J PS)	Warfighter Needs (JNO S PS/F, CGA, IPI, JUDH, NCDE / CG OpI Plans)
Network Management		-Spectrum Access/Wireless Interoperability
Knowledge Management		-Infrastructure Allocation
Information Transport		
Enterprise Services		
Information Assurance		

Goals

- Goals**
- Balance portfolio based on a Prioritized Capability Mix
 - Provide ability to collaborate and share situational awareness
 - Provide a highly available network extending to the first tactical mile
 - Provide ability to identify store/share/exchange data/information
 - Protect integrity of data and systems
 - Ensure integrated infrastructure situational awareness to enable efficient resource (network, spectrum, services) management

Capability increments

	2008	2010	2012	2014	2016	
JOINT FOCUS	<p>On-the-Move</p> <ul style="list-style-type: none"> • Limited on the move and connectivity • Flight Service 	<p>MC2/3/4</p> <ul style="list-style-type: none"> • Initial OTM ground and air connectivity • Right to bridge to 	<p>Keycap/3/4</p> <ul style="list-style-type: none"> • Full OTM ground and air connectivity • Establish joint & unclassified data links 	<p>IP/3/4</p> <ul style="list-style-type: none"> • Self-orchestrating network connectivity • Provide common information/edge/edge 	<p>Self-Organizing</p> <ul style="list-style-type: none"> • Rapidly deploy robust connectivity • Single joint 	<p>Self-Organizing</p> <ul style="list-style-type: none"> • Transport to 1st tactical mile user
INTEGRATED	<p>Reach</p> <ul style="list-style-type: none"> • Primary LOS, limited ELOS 	<p>Primary ELOS</p> <ul style="list-style-type: none"> • Disconnected capability 	<p>Full support to conditionality</p> <ul style="list-style-type: none"> • Full support to conditionality 	<p>Full support to conditionality</p> <ul style="list-style-type: none"> • Full support to conditionality 	<p>Full support to conditionality</p> <ul style="list-style-type: none"> • Full support to conditionality 	<p>Full support to conditionality</p> <ul style="list-style-type: none"> • Full support to conditionality
DATA AVAILABILITY	<p>Data to B2C, B2U, and B2C</p> <ul style="list-style-type: none"> • Data to B2C and B2U 	<p>Data to B2C and B2U</p> <ul style="list-style-type: none"> • Data to B2C and B2U 	<p>Support to B2C and B2U</p> <ul style="list-style-type: none"> • Support to B2C and B2U 	<p>Full support to conditionality</p> <ul style="list-style-type: none"> • Full support to conditionality 	<p>Full support to conditionality</p> <ul style="list-style-type: none"> • Full support to conditionality 	<p>Full support to conditionality</p> <ul style="list-style-type: none"> • Full support to conditionality
AGILITY	<p>Response time</p> <ul style="list-style-type: none"> • Reduce response time 	<p>Response time</p> <ul style="list-style-type: none"> • Reduce response time 	<p>Response time</p> <ul style="list-style-type: none"> • Reduce response time 	<p>Response time</p> <ul style="list-style-type: none"> • Reduce response time 	<p>Response time</p> <ul style="list-style-type: none"> • Reduce response time 	<p>Response time</p> <ul style="list-style-type: none"> • Reduce response time
LEGACY SYSTEMS	<p>USC Spring legacy systems</p> <ul style="list-style-type: none"> • USCS Spring legacy systems 	<p>USC Spring legacy systems</p> <ul style="list-style-type: none"> • USCS Spring legacy systems 	<p>USC Spring legacy systems</p> <ul style="list-style-type: none"> • USCS Spring legacy systems 	<p>USC Spring legacy systems</p> <ul style="list-style-type: none"> • USCS Spring legacy systems 	<p>USC Spring legacy systems</p> <ul style="list-style-type: none"> • USCS Spring legacy systems 	<p>USC Spring legacy systems</p> <ul style="list-style-type: none"> • USCS Spring legacy systems
FUSION	<p>Push through sensor data</p> <ul style="list-style-type: none"> • Push through sensor data 	<p>Push through sensor data</p> <ul style="list-style-type: none"> • Push through sensor data 	<p>Push through sensor data</p> <ul style="list-style-type: none"> • Push through sensor data 	<p>Push through sensor data</p> <ul style="list-style-type: none"> • Push through sensor data 	<p>Push through sensor data</p> <ul style="list-style-type: none"> • Push through sensor data 	<p>Push through sensor data</p> <ul style="list-style-type: none"> • Push through sensor data
DATA SERVICES	<p>Service only data</p> <ul style="list-style-type: none"> • Service only data 	<p>Service only data</p> <ul style="list-style-type: none"> • Service only data 	<p>Service only data</p> <ul style="list-style-type: none"> • Service only data 	<p>Service only data</p> <ul style="list-style-type: none"> • Service only data 	<p>Service only data</p> <ul style="list-style-type: none"> • Service only data 	<p>Service only data</p> <ul style="list-style-type: none"> • Service only data
DATA SERVICES	<p>Service and Command DB</p> <ul style="list-style-type: none"> • Service and Command DB 	<p>Service and Command DB</p> <ul style="list-style-type: none"> • Service and Command DB 	<p>Service and Command DB</p> <ul style="list-style-type: none"> • Service and Command DB 	<p>Service and Command DB</p> <ul style="list-style-type: none"> • Service and Command DB 	<p>Service and Command DB</p> <ul style="list-style-type: none"> • Service and Command DB 	<p>Service and Command DB</p> <ul style="list-style-type: none"> • Service and Command DB

Quantitative capability increments

User	CONUS	CONUS	CONUS	Deployed	Airborne C2	Airborne	Airborne	Ground	Ground	SOF	Maritime	Maritime	Maritime	Maritime	Maritime	Undersea
Wired Infrastructure	Wired Infrastructure > 10Gbps, > 1000 Users															
Large Fixed SATCOM	Large Fixed SATCOM - 35 - 110 Mbps, > 100 Users															
Airborne SATCOM/Wireless LOS	Airborne SATCOM/Wireless LOS - Goal - 2Mbps, > 10s - 100s Users															
Wireless LOS/Small SATCOM	Wireless LOS/Small SATCOM - Networking to tactical edge, 2Mbps/64 kbps for dismounted user, 10,000s of users - 1.5 Mbps COTM vehicle															
Medium/Small SATCOM	Medium/Small SATCOM - 1.5 Mbps, 100s of users - large ships <= 384 kbps															
Very Small SATCOM	Very Small SATCOM - Goal - 64 kbps, 10s of users															

Application Demand

BA, JC2, other Portfolios

New Demand

Assess Quantified Capabilities

Disconnects

Focus

Balanced Portfolio

External Balance

Program capability increments

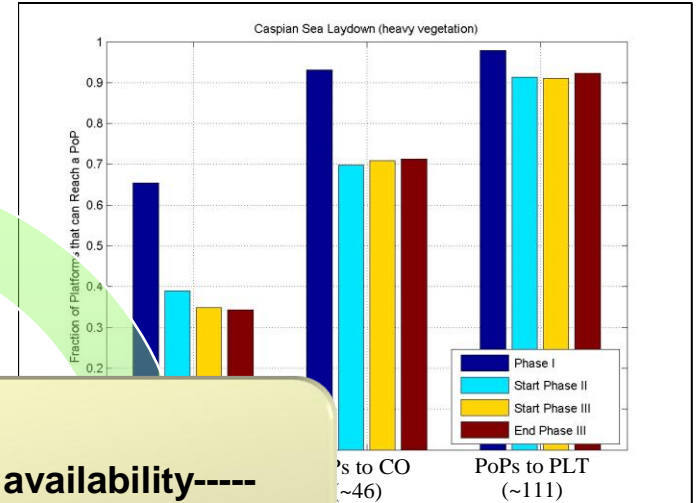
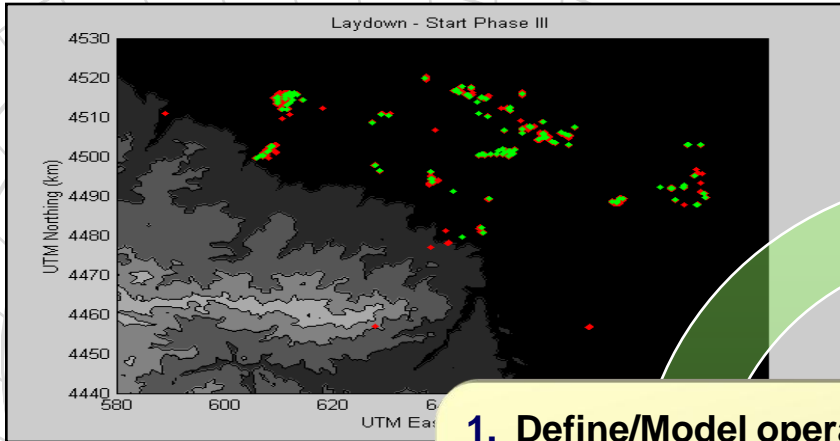
Demand

Resourced

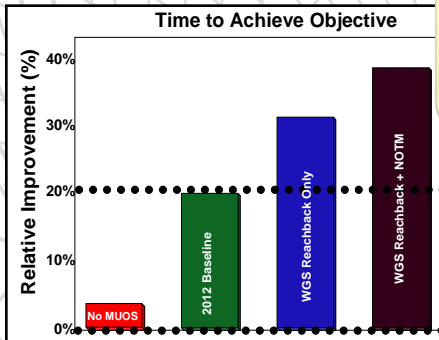
User	CONUS	CONUS	CONUS	Deployed	Airborne C2	Airborne	Airborne	Ground	Ground	SOF	Maritime	Maritime	Maritime	Maritime	Maritime	Undersea
Wired Infrastructure	Wired Infrastructure - 10 Gbps, > 1000s of users															
Large Fixed SATCOM	Large Fixed SATCOM - 35-110 Mbps															
Airborne SATCOM/Wireless LOS	Airborne SATCOM/Wireless LOS - Goal data rate 2 Mbps, 10s-100s of users															
Wireless LOS (JTRM) Small SATCOM	Wireless LOS (JTRM) Small SATCOM (6000s) - Networking to the tactical edge 1.5 Mbps/64 kbps for dismounted user, 10,000s of users - 1.5 Mbps COTM vehicle															
Medium/Small SATCOM	Medium/Small SATCOM - 1.5 Mbps, 100s of users - large ships <= 384 kbps															
Very Small SATCOM	Very Small SATCOM - Goal data rate 64 kbps, 10s of users															

Analysis Example

-- # of BDE SATCOM terminals required to connect the edge --



1. Define/Model operational vignettes
2. Assess performance; connectivity, availability----- Message Completion Rate (MCR)
3. Assesses OPTEMPO, Lethality, Survivability



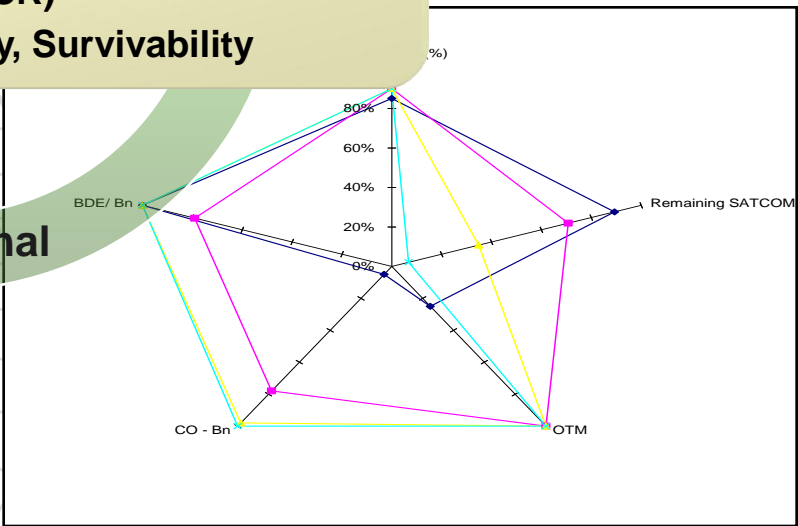
- 2008 Baseline**
- 3-BDE: EPLRS, SINGARS
 - 1-RCT: EPLRS, SINGARS
 - DSCS, UFO, Milstar, Commercial

• Based on MCO-3 Phase IIIb combined amphibious/ground assault—designed to relieve stress on broader campaign

• Additional analysis for other MCO scenarios and impact of cyber/space attack planned for 2007—per DSD draft guidance

JNO recommendations increase Warfighting effectiveness

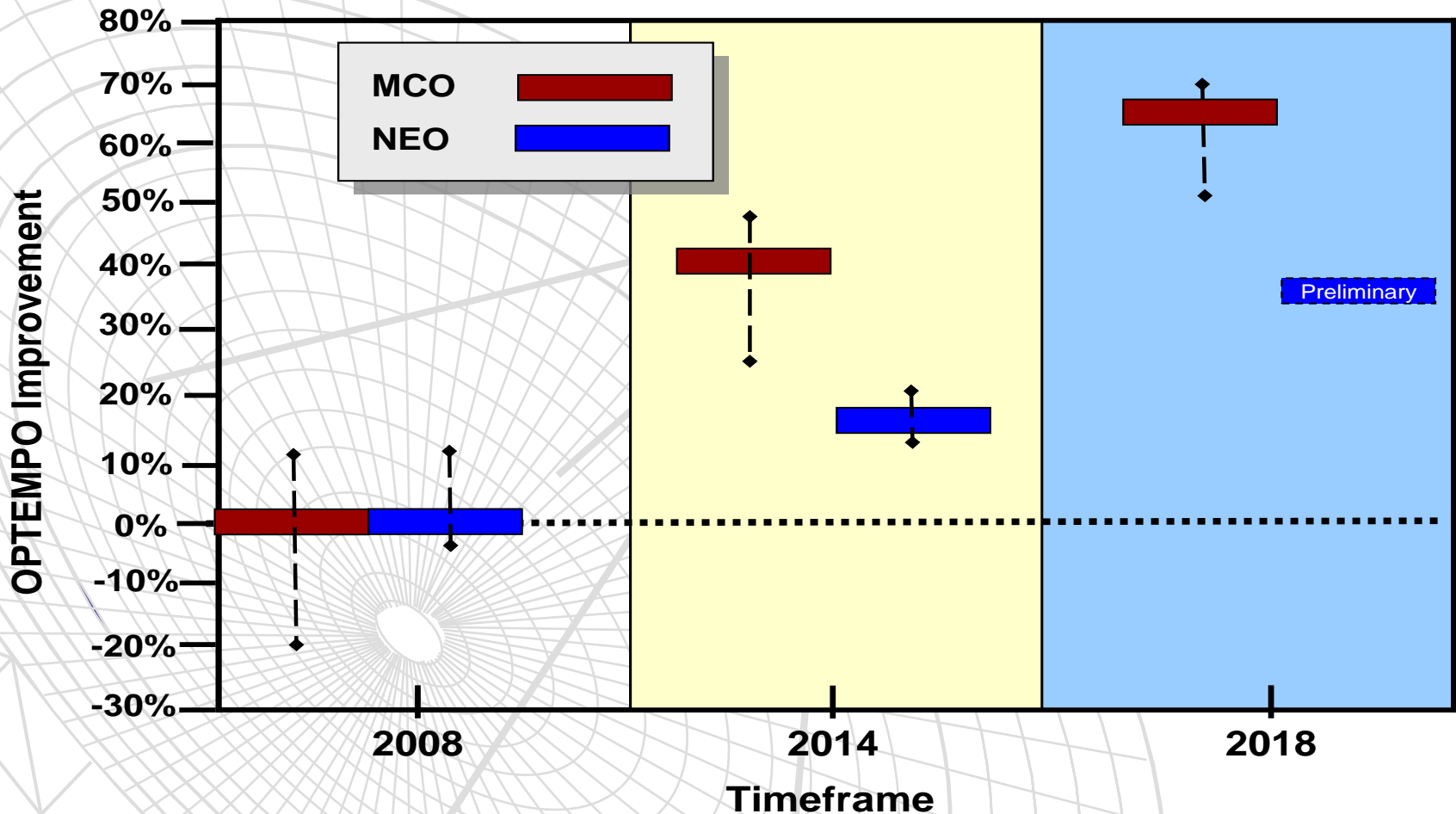
Operational



Connectivity, Message Completion Rate, OPTEMPO, Lethality and Survivability

Ops Impact Analysis Results

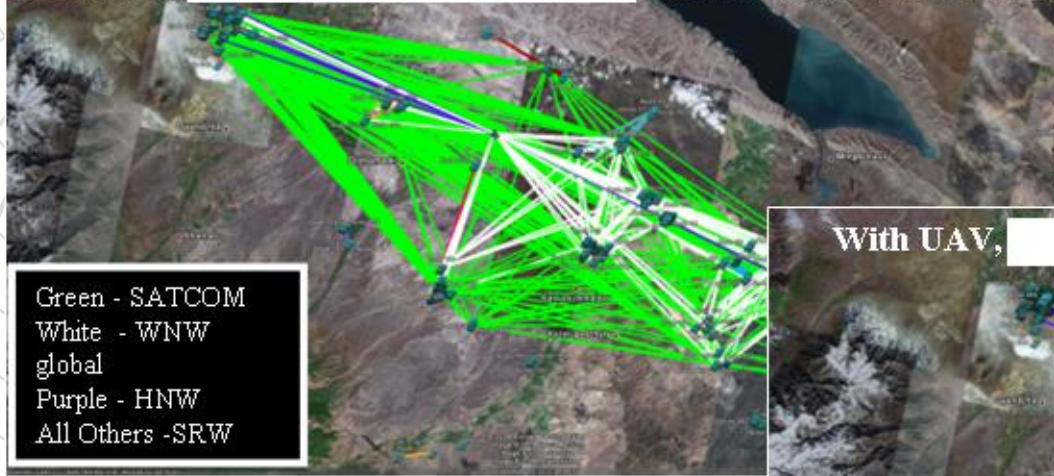
Benign Threat Environment



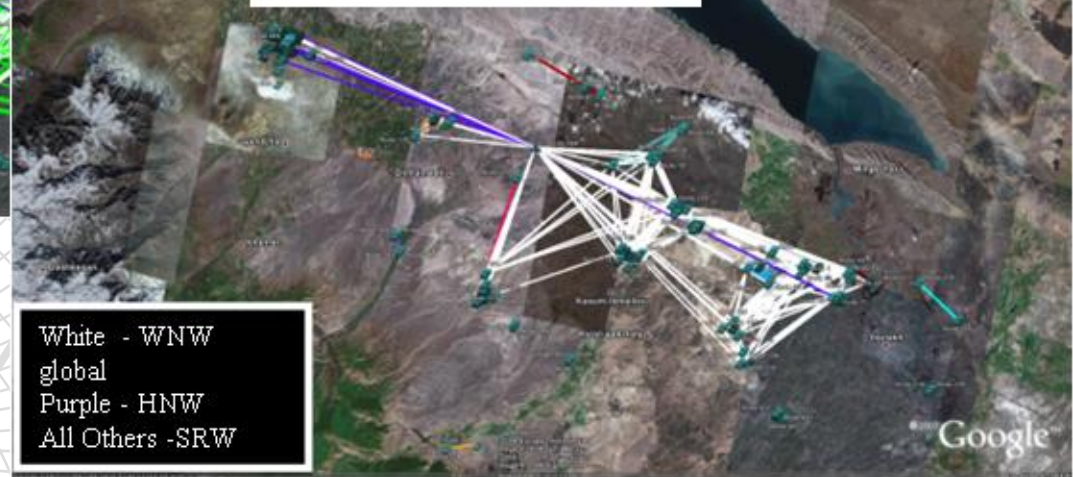
- Network equipped forces have significantly improved OPTEMPO
- Good Situational Awareness (SA) & Battle Command (BC) result in predictable outcome

Network Performance Analysis (CERDEC Tool)

With UAV, [redacted] SATCOM Subnet in Green

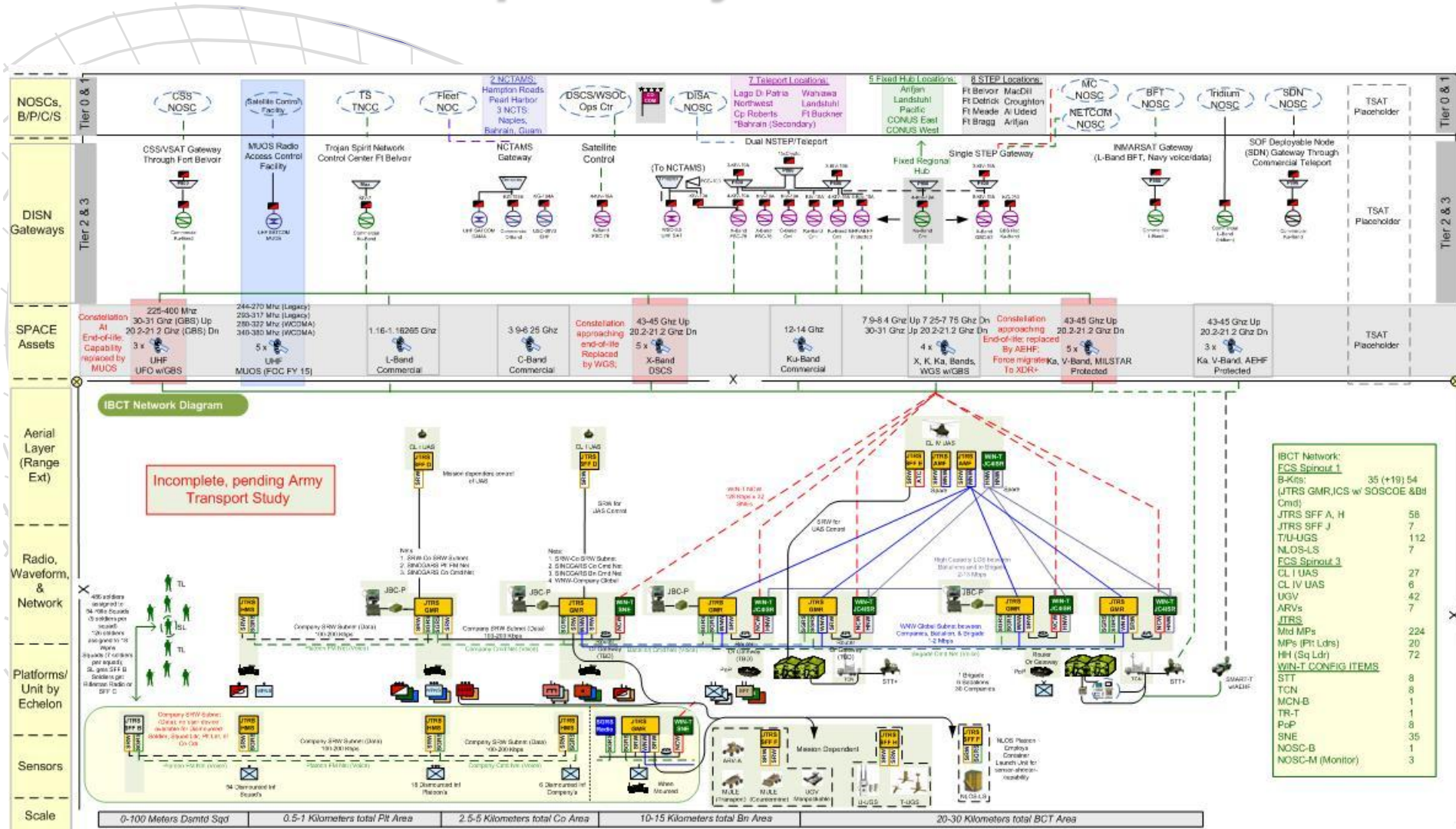


With UAV, [redacted] SATCOM Excluded



- **Allows quick turnaround studies with numerous excursions feasible**
- **Provides Message Completion Rates and other Network characteristics**
- **Used as feeder to higher fidelity models (e.g., OPNET) and provides means of visualizing / analyzing high fidelity models**

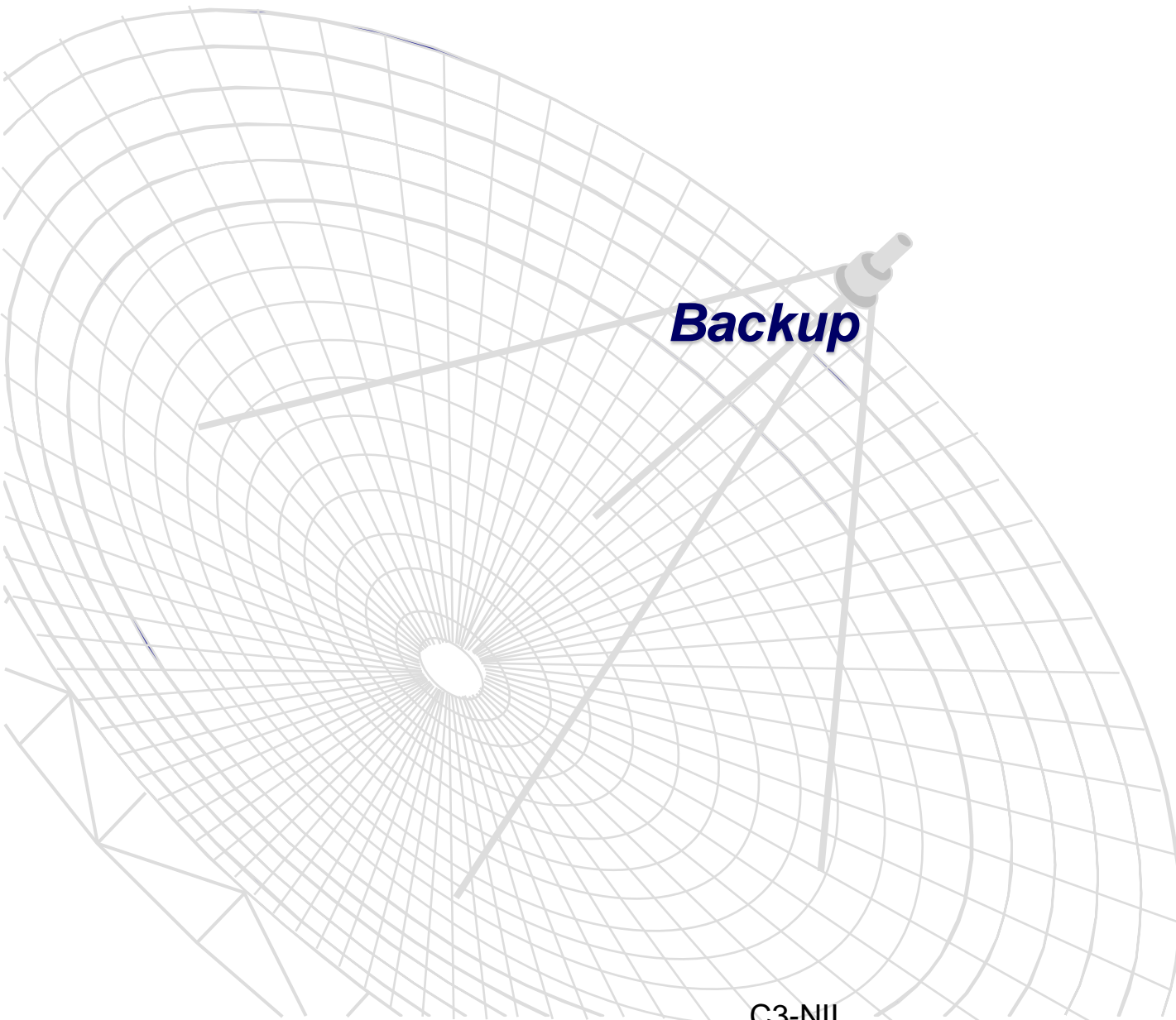
Example Army IBCT Network



Expanded View of JTRS-WIN-T Connectivity by Waveform with Aerial Layer Applied and FCS Spinout Items From Soldier to Brigade Main

Summary

- **NC Portfolio balances the three building processes – capabilities, acquisition and resources**
- **NC Portfolio employs a Systems Engineering based portfolio management approach**
 - **Achieves a quantitative analytical position based upon warfighter based capability increments**
 - **Places the capabilities into a network topology architectural framework which is used to offer contextual structure to the capability implementations**
 - **Quantitative demand and supply concepts are used to evaluate the gaps and overlaps in capabilities**
- **Implementation / program solutions developed from the evaluation assessment are used to determine the right investments**
- **Continual analytical assessments for the three building processes is done using a combination of network topology architectures, QCDI, and modeling tools**
 - **Network and enterprise services performance are evaluated quantitatively**
 - **Specific metrics include OPTEMPO, lethality and survivability derived from operational models / scenarios**



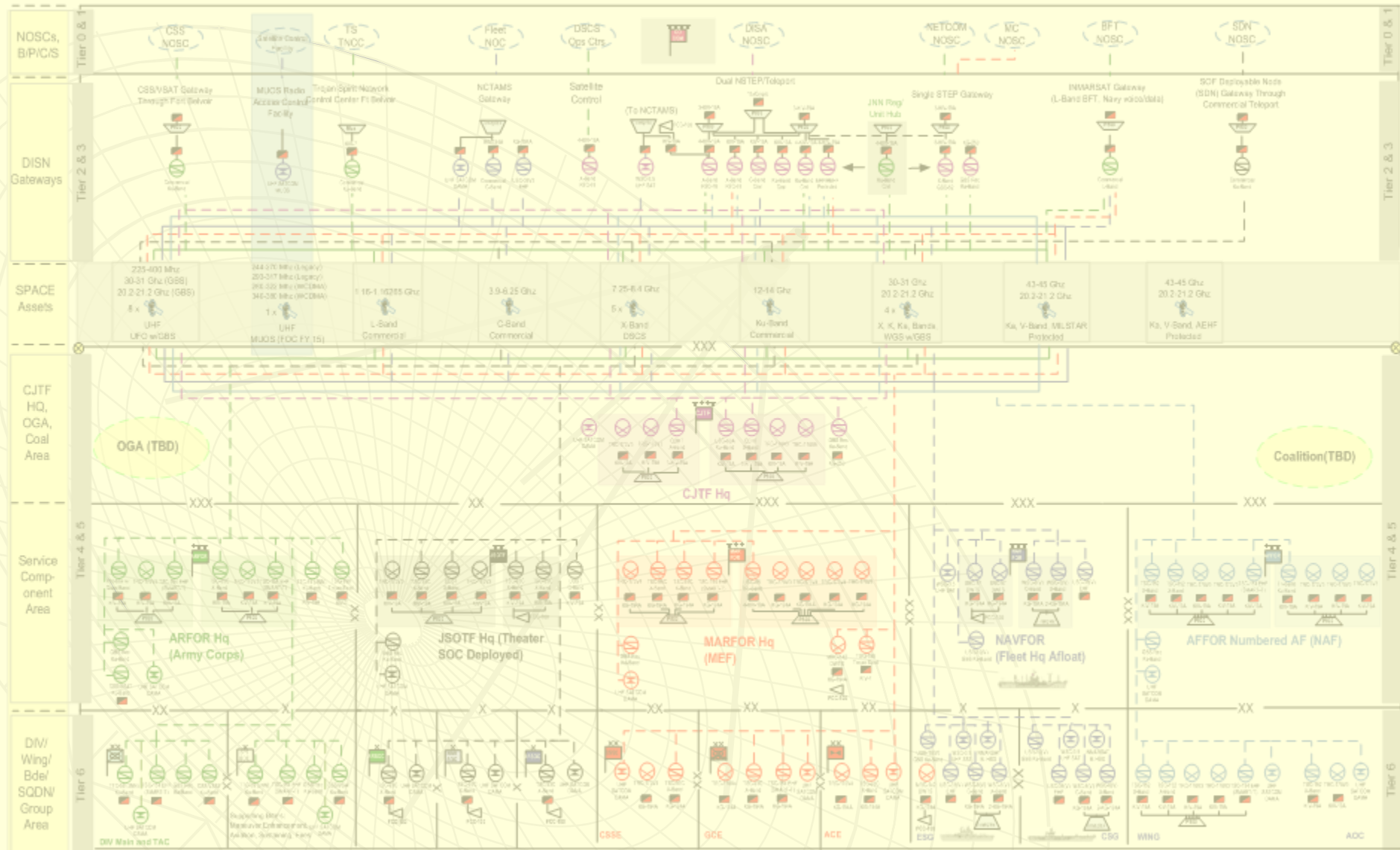
Backup

C3-NII



Combined Joint Task Force (CJTF) Model [2012]

DRAFT - WORK
IN PROGRESS



- Legend**
- Purple-Joint
 - Green-Army
 - Red-Marine
 - Dark Blue-Navy
 - Light Blue-Air Force
 - Black-Special Operations

- LOS/Tropo/Radio System
- Wideband Satellite Terminal
- Narrowband Satellite Terminal
- Terminal
- Multiplexers
- Satellite

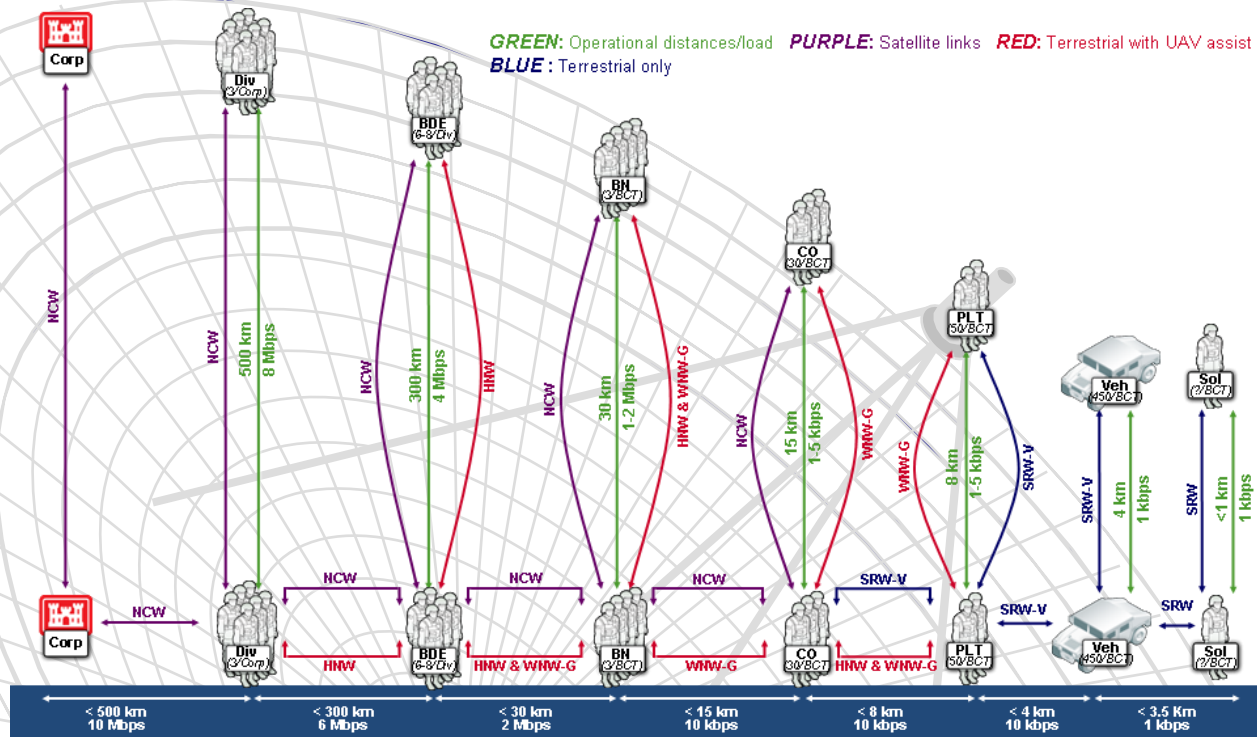
- Major HQs
- Crypto Hardware

Note: LOS lines were not drawn to reduce clutter

- References:**
1. Operational Area Network Version 4.5, CJCSM 6231
 2. Tactical Networks for Ground Forces Study
 3. JCS Publication 6-02, 3.0
 4. AMID Modular Force Operational Architecture 2/15/2006
 5. Landwamel Evolution Version 7.0
 6. AMID Horseblankets HBCT, IBCT, SBCT 12/5/2006

JNO CPM Architecture Product
 Title: CJTF Top Level Architecture
 Date: 03/12/07
 Version: 0.7
 R. Conway

High Level Topology View



Operational distances will likely be much lower in heavily foliated or urban environments

Loading represents the traffic generated by each transmitter (e.g., total load for a PLT of 44 members would be 3.4 kbps x 44 = 150 kbps)

Does not include direct, raw ISR feeds

- Architectural structure sets the assessment and analysis context
- The network topology offers analysis of the links, ES and IA aspects

Terrestrial Network

- Network is hierarchical in structure
- Distance is critical with hierarchical topology (node-to-node – peer-to-peer)
- Link diversity is critical
- Space and UAVs are an extension of terrestrial – these are access points (or layers)
- Significant work is need to insure the right balance exists between LOS, space and UAV
- Throughout the implementation consideration: performance, cost, schedule and risk need careful assessment

JNO Increments to Focus Team Solutions

	2004	2008	2010	2012	2014	2016
	JNO Baseline	Transition 1	JNO Incr 1	Transition 2	JNO Incr 2	
JOINT FOCUS						
TRANSPORT	Current Operations <ul style="list-style-type: none"> Fight Service with Joint Plugs Limited on the move data Manpower intensive Primarily LOS, limited BLOS Data to Brigade, MEU, Ship, Wing 	Multidir, Non-Linear, COTM <ul style="list-style-type: none"> Fight via bridge to Joint network Increase legacy interoperability Initial JTM ground and air connectivity Reduced manpower Primarily BLOS, secondarily LOS Data to Bn/Co level 	Integrated, Joint, COTM, NOTM <ul style="list-style-type: none"> Joint / combined network Fall on the move ground and air Operate in Austere Environment Support dynamic task reorganization Dismounted capability 	Not-enabled Operations <ul style="list-style-type: none"> Not-enabled soldier/platform's munitions Self-synchronization during limited connectivity Fully support Joint/coalition/MN operations Provide comms link services (non-NW) 	Net-Centric Operations <ul style="list-style-type: none"> One Network Transport to 1st Tactical Mile user Guaranteed delivery of data No longer platform-centric Global data access Enhanced CES 	
ENTERPRISE SERVICES	<ul style="list-style-type: none"> Best Effort Routing; bridged voice Svc command DB Push stovepipe sensor data De-conflict Service CERT org studs Joint data protection standards 	<ul style="list-style-type: none"> Initial CES Metadata and tagging Federated Portals Enforce DB standards Isolate compromised Joint CERT standards Role-based access Robust CND; detection & response to attacks 	<ul style="list-style-type: none"> SOA environment Enhanced COI formation Machine-to-machine info sharing CDS (TS-S) Protected & assured in-transit Identity management COI Security 	<ul style="list-style-type: none"> Full integration of all CES (joint/service) Service choreography to dynamic tasks Smart push/pull Multi-national MLS CDS (S-U) Assured sharing 	<ul style="list-style-type: none"> Automatically integrate/fuse multi-source data ES to Tactical edge Hardened edge-to-edge encryption Assured info dissemination CDS (TS-S-U) 	
INFORMATION ASSURANCE						

GDF, PDM, Directed

Focus Teams

Team	Focus Area	Description	Lead
Enterprise Services	Enterprise Services	Developing alternatives for traditional Information Sharing Strategy (ISS) and JCS S&I	Enterprise Services
Enterprise Services	Enterprise Services	Developing alternatives for traditional Information Sharing Strategy (ISS) and JCS S&I	Enterprise Services
Enterprise Services	Enterprise Services	Developing alternatives for traditional Information Sharing Strategy (ISS) and JCS S&I	Enterprise Services
Enterprise Services	Enterprise Services	Developing alternatives for traditional Information Sharing Strategy (ISS) and JCS S&I	Enterprise Services

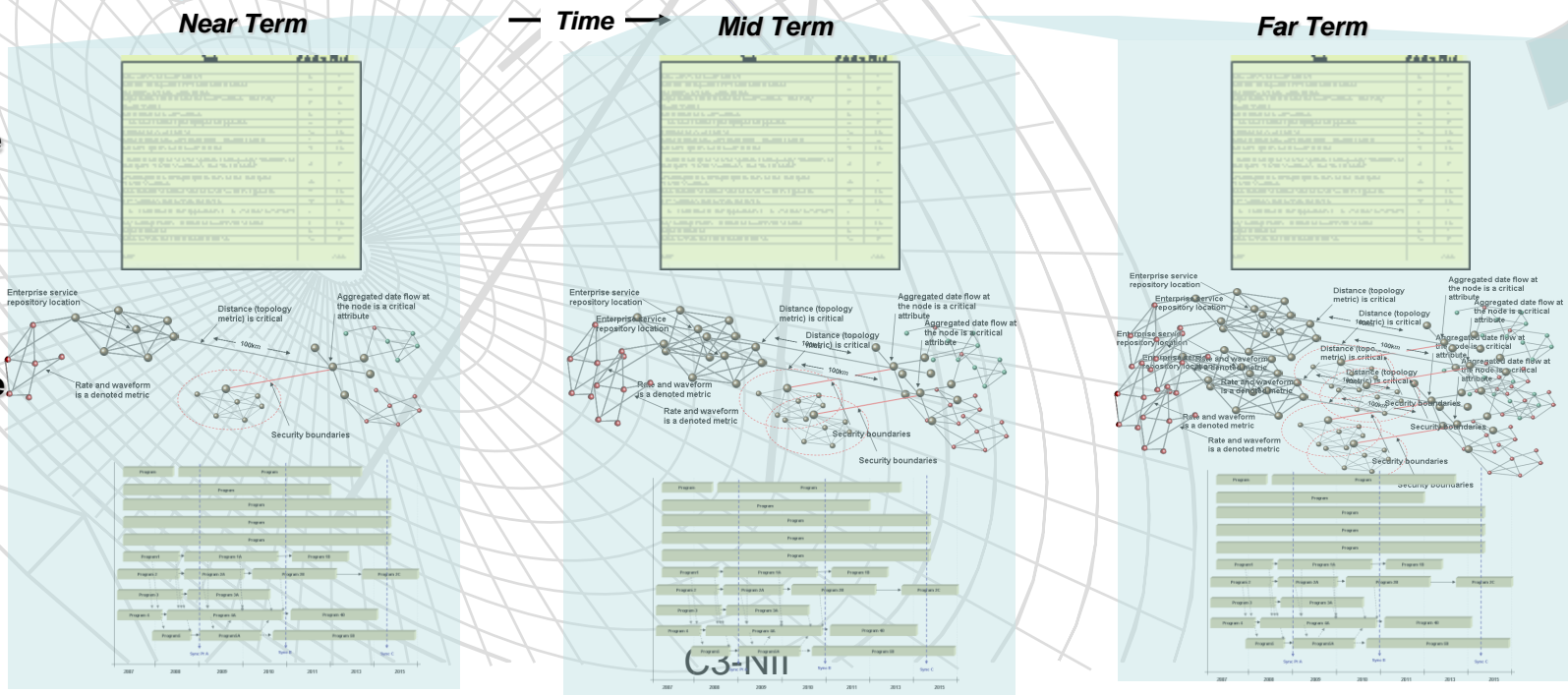
Gaps / Over Laps



Quantitative Capabilities

Network Architecture

Integrated Schedule



CS-NII

Simplified Traffic Network Model Structure (Far-Term HIC BDE)

Far-Term HIC BDE.mox

11/23/2004 Tue 12:00 AM Database MESA Model Manager Server Type Manager Model Init Manage Bytes Sent Rowd Average Latency M Index Rows Cols MaxRows Index Rows Cols MaxRows

Date: 5/13/2008

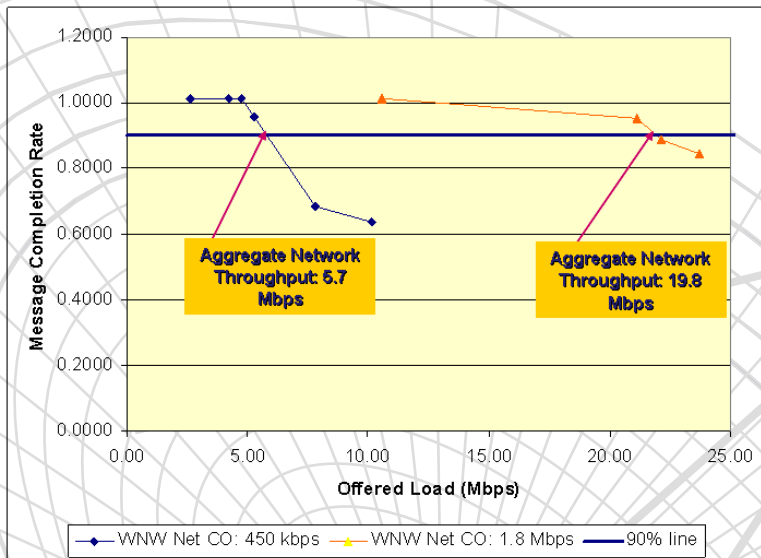
DB Viewer: [Wholesale Session in Bandwidth Zone]

Action	Parameter	Service	Sig. Probabil.	Equation	Value	Eq.
1	Val	0	0	0 Value = Random.Calc(NetIS, 30, 1800, 0) / 60; User1	54	54
2	Val	0	0	0 Value = CurrentTime	User2	54
3	Val	0	0	0 Value = 1000 * 1.2;	User3	Me
4	Val	0	0	0 Value = 5000;	User4	54
5	Val	0	0	0 Value = (User2 * 8) / User4 / 60; A / User4 * 60; User5	+1	
6	Request	0	0	0 Value = User2;	Parameter	
7	Response	0	0	0 Value = User2;	Parameter	
8	Val	0	0	0 Value = User5;	Parameter	
9	Body	0	0	0 / CurrentTime / (User1 * User2) / Value = 10; eq	Parameter	
10	End	0	0			

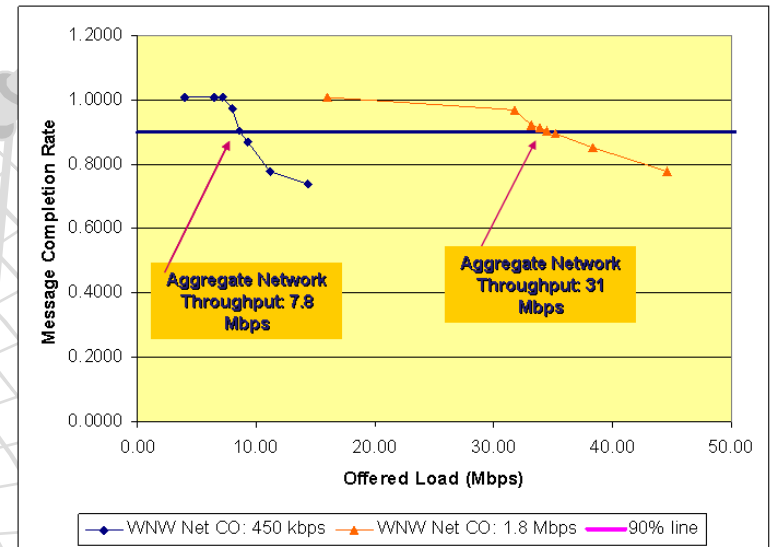
Link Properties

Link Name	Link ID	Bandwidth (bps)	Latency (ms)	Background Utilization (%)	Error Rate	Available
Default	1	11000000	10	35%	0	1
SRW	2	1000000	10	0%	0	1
WNW	3	4500000	10	0%	0	1
HNW	4	500000	250	0%	0	1
HNW	5	10000000	10	0%	0	1

ES Network Location – Throughput and Cost



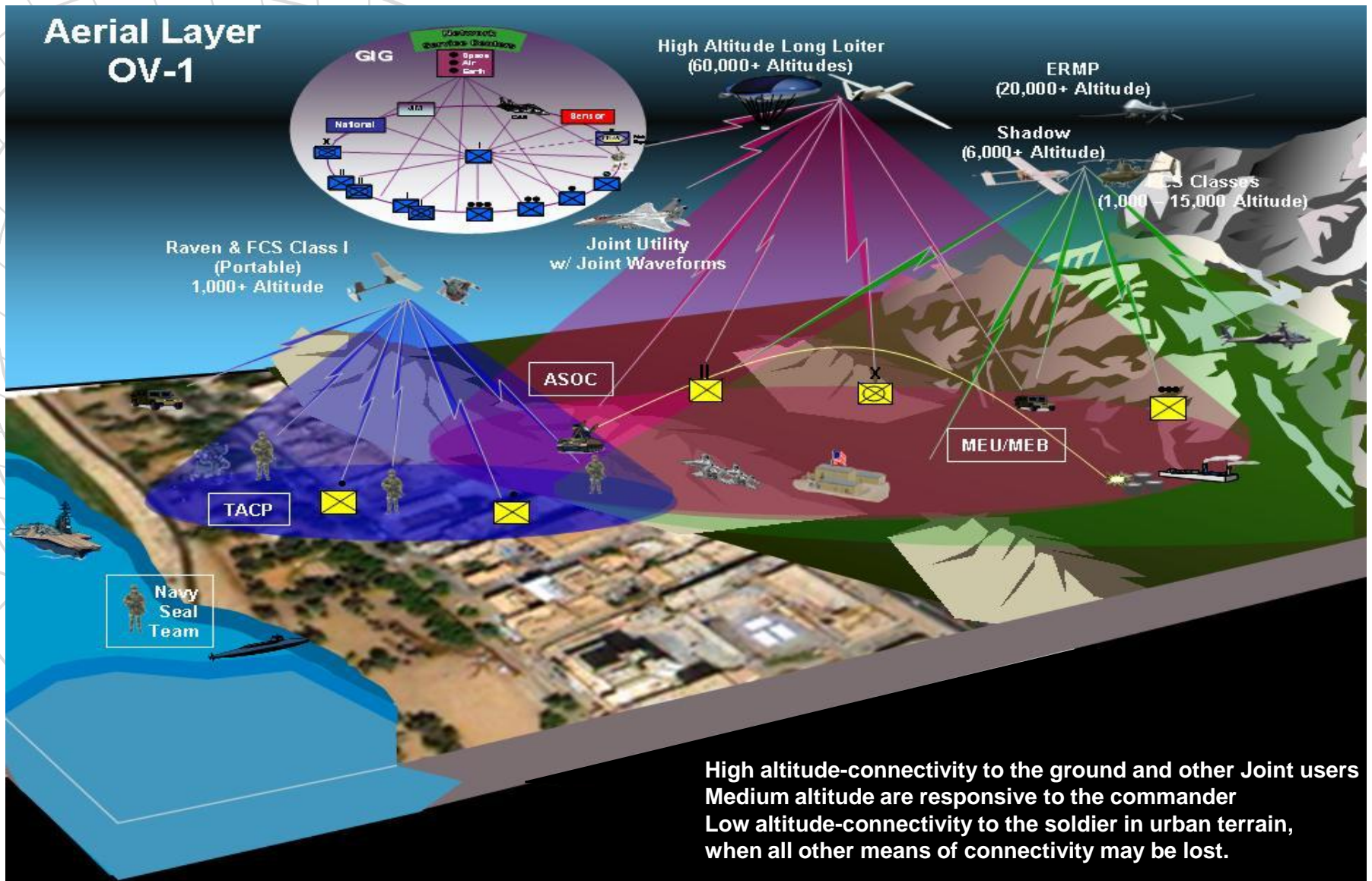
Configuration 1: Total throughput achievable versus message completion rate for the mid-term, high-intensity conflict configuration with Enterprise Servers at the BDE level



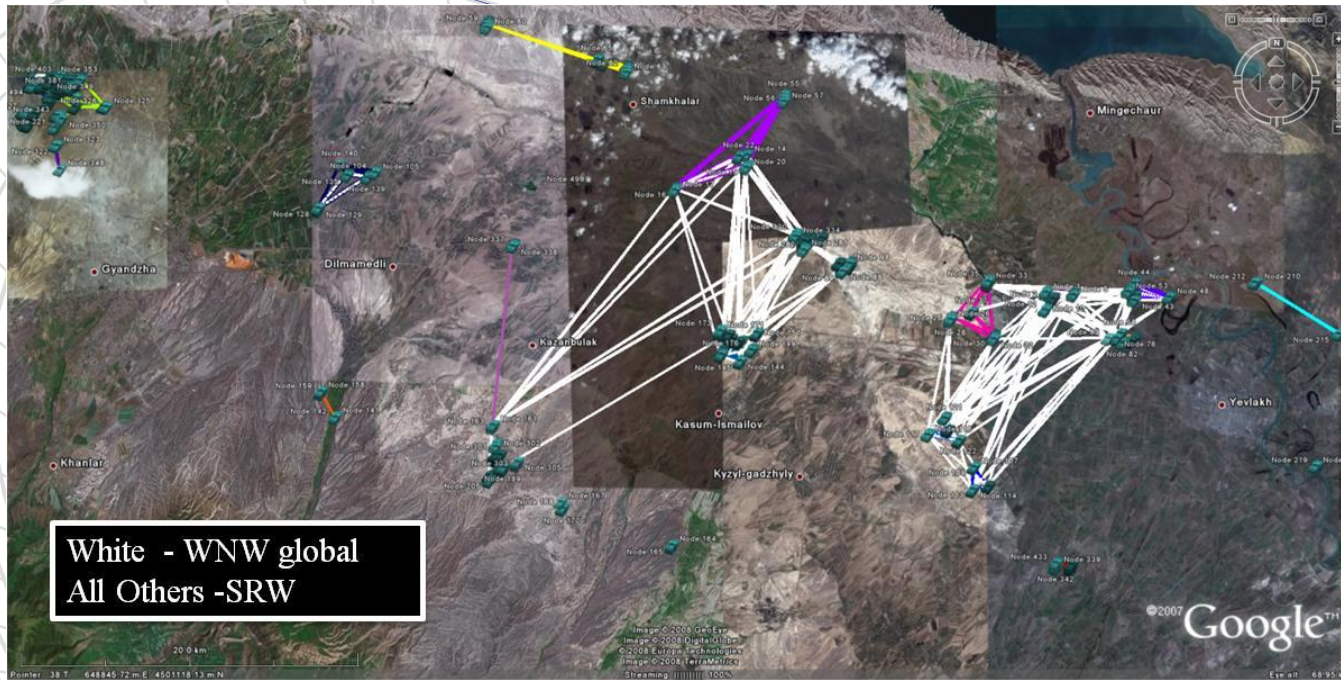
Configuration 2: Total throughput achievable as a function of offered traffic load for the far-term, high-intensity conflict configuration with Enterprise Servers at the CO level

- The location of the ES may have potentially significant effects on the network performance and more importantly on the effective network throughput
- The balance of ES cost vs the lower level network cost is an important aspect which is being currently assessed

Operational View – OV-1 (U)



Without Satellite Connectivity



Slant View



Standard View

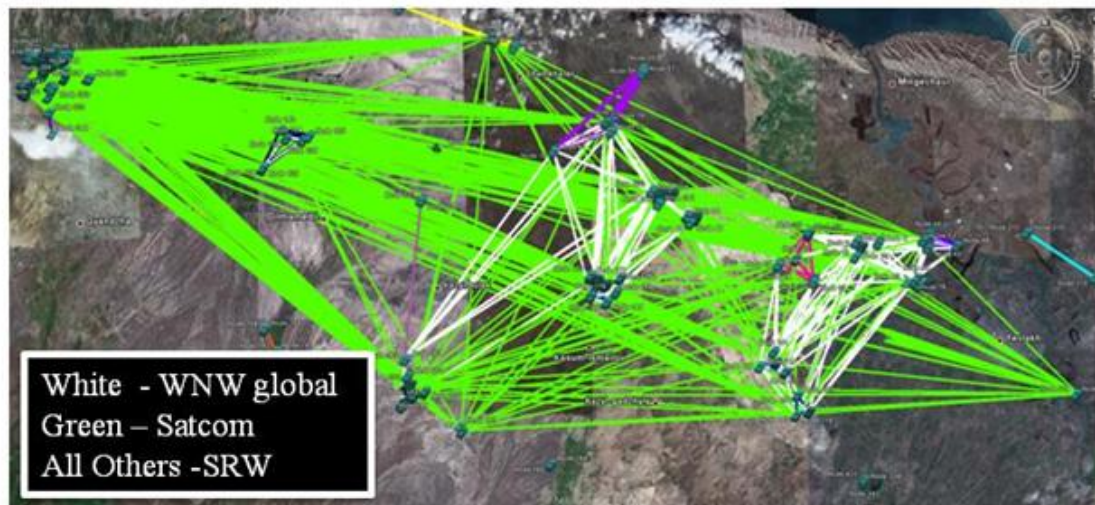


Network Topology

- SRW subnets are tightly clumped, good connectivity.
- Global WNW subnet connects some SRW subnets but is fragmented.
- SATCOM terminal in each SRW subnet connects those without Global WNW connectivity.

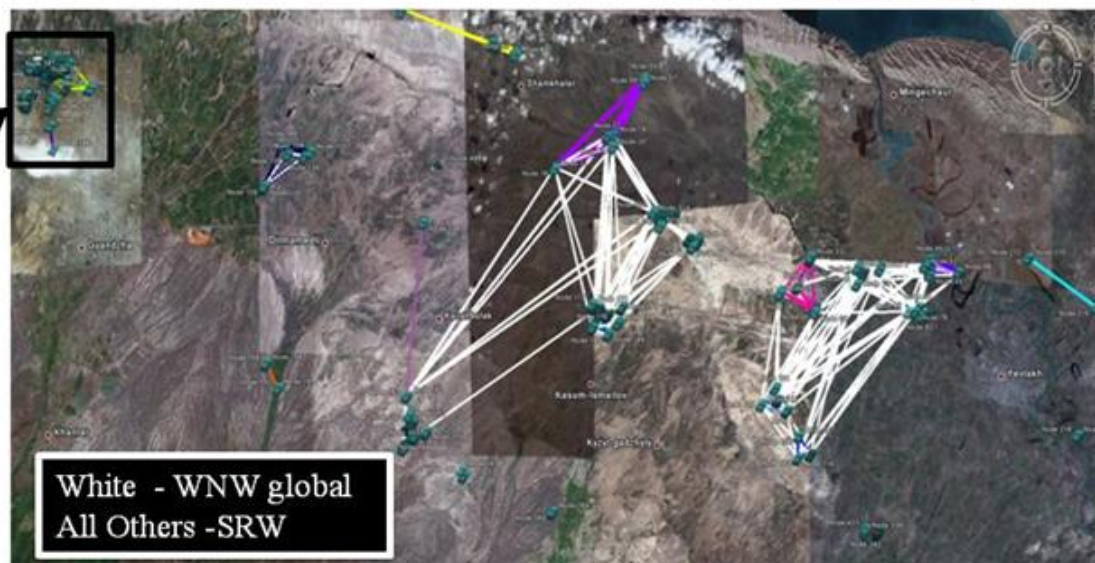
TNGFBCT

(SATCOM Subnet in Green)



TNGFBCT

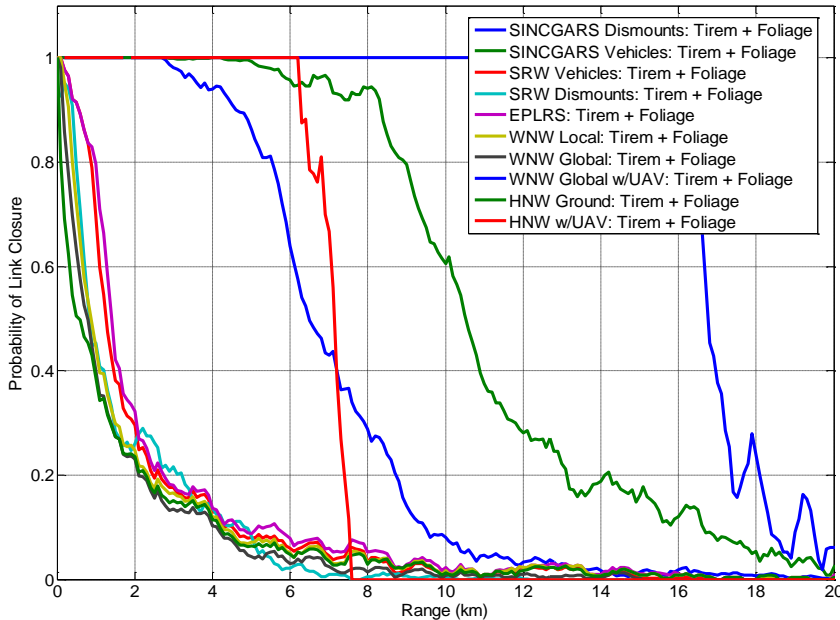
(SATCOM Excluded)



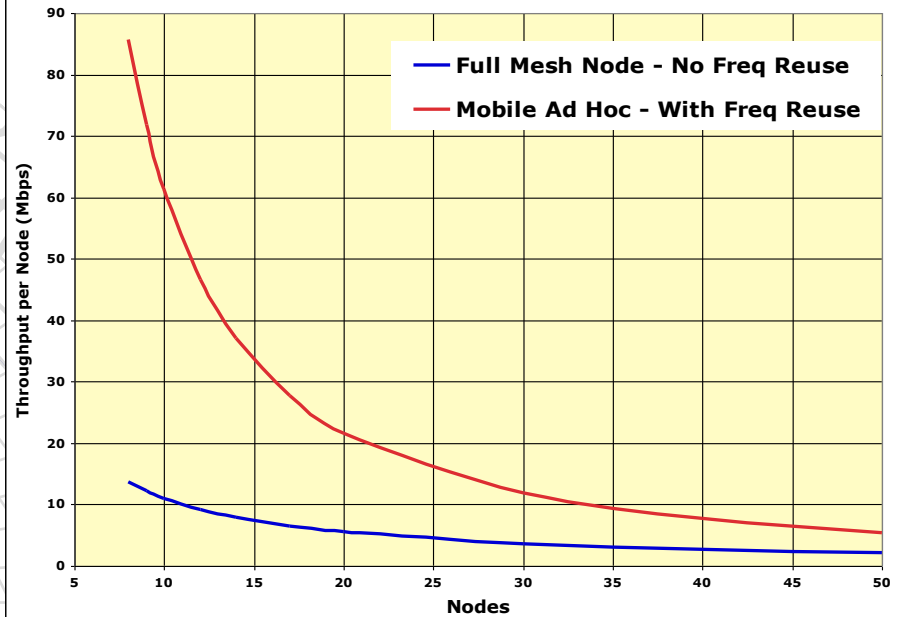
Range and Capacity Analysis



Waveform/Radio Range Performance



HNW Link Capacity Performance



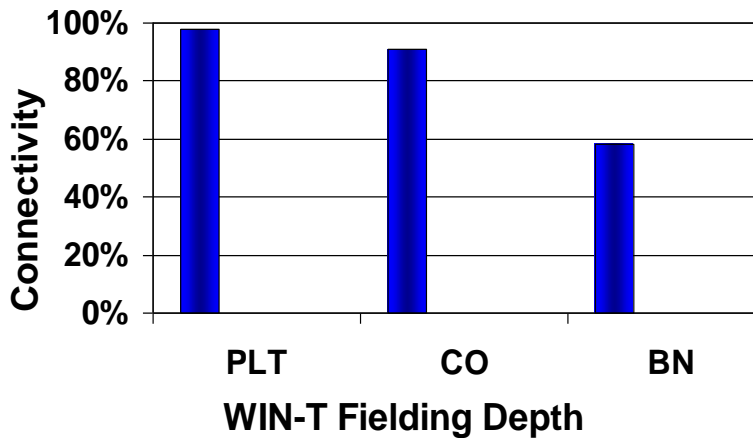
- Compute link closer and capacity for given network laydown, terrain, and vegetation
- Waveform performance analysis feeds Network performance analysis

NOTES

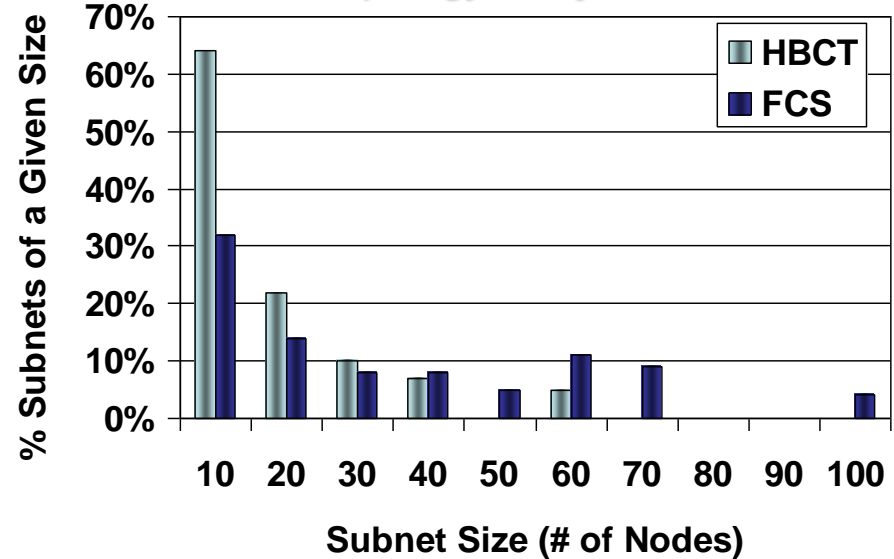
Masts are 7 meters for HNW
UAVs at low altitude (FCS CL IV altitude used in PM FCS BCT analyses)
Assume 80-90% confidence

Representative Results

Performance Analysis



Subnet Topology Analysis



- WIN-T connects Ad Hoc subnets into an integrated network
- More than 70% of mobile AD Hoc networks are less than 30 nodes
- Reorganization of subnets may allow all to fall below 50 nodes