



*U.S. Army Space and Missile Defense Command/
Army Forces Strategic Command*



US Army Space and Missile Defense Command/US Army Forces Strategic Command (USASMDC/ARSTRAT)

**M. Cathy Dickens
PARC/Director,
Contracting and Acquisition Management
Office (CAMO)**

Acquisition Overview



Commanding General

U.S. Army Space and Missile Defense Command
/ Army Forces Strategic Command

Deputy - OPS

Deputy - RDA

100th MD
Bde
(GMD)

49th
MD Bn
(GMD)

BMDSM

Astronaut
Det

Ft.
Greely

1st Space Bde

53rd Signal
Bn
(SATCON)

1st
Space
Bn

117th
Space Bn
(COARNG)

Space and Missile
Defense Future
Warfare Center

Space and
Missile Defense
Battle Lab

Directorate of
Combat
Development

Simulation and
Analysis
Directorate

Space and
Missile Defense
Technical
Center

Technology
Directorate

T&E
Directorate

Missile Defense
Testing

USAKA/RTS

HELSTF

Technical
Interoperability
and Matrix
Center

Interoperability
Directorate

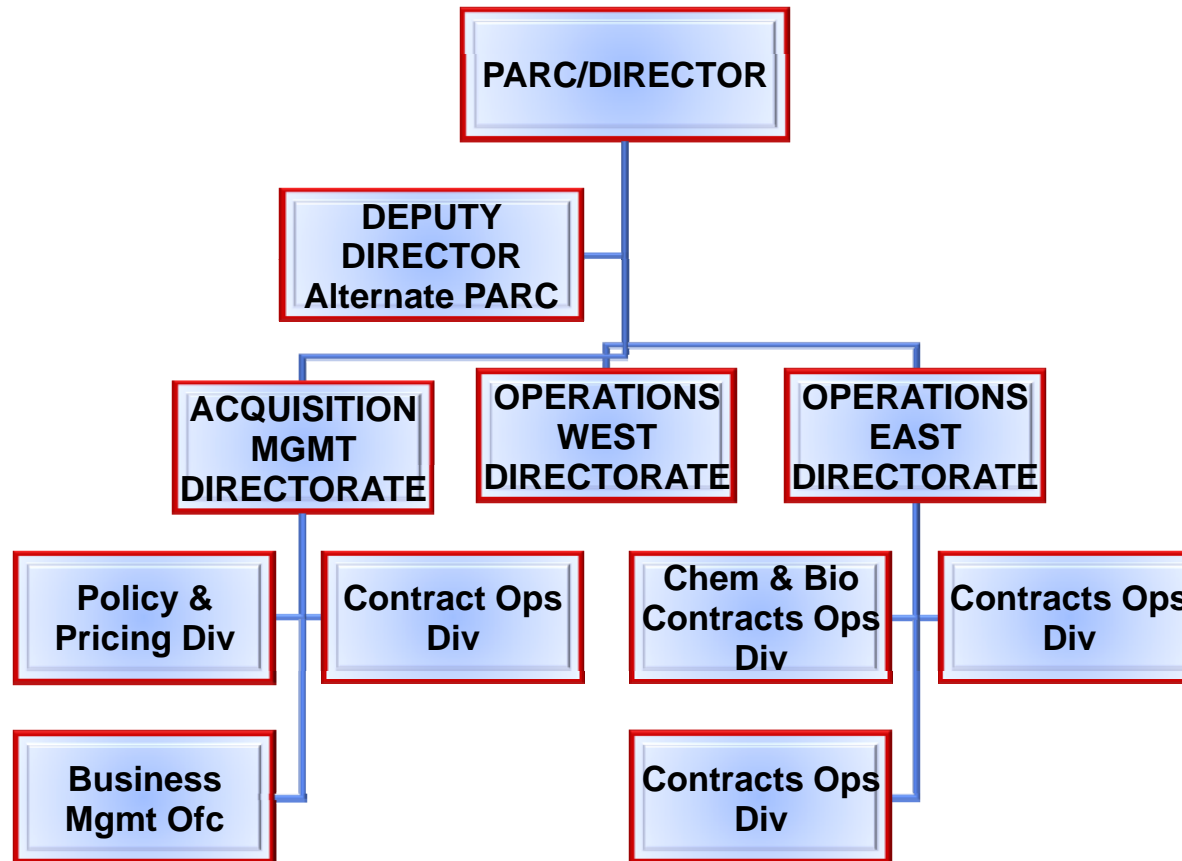
Systems
Integration
Directorate

Matrix Mgmt
Directorate

Contracting and
Acquisition
Management
Office



CAMO ORGANIZATION





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Scope of Support

- Research & Development
- Concept Development, Prototyping and Limited Production Capability
- Operations Support
- Range Support
- Force Protection
- Facilities Support
- Chemical & Biological Medical Defense Support
- Department of the Army – Small Business Programs, Mentor Protégé Program



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Range of Actions

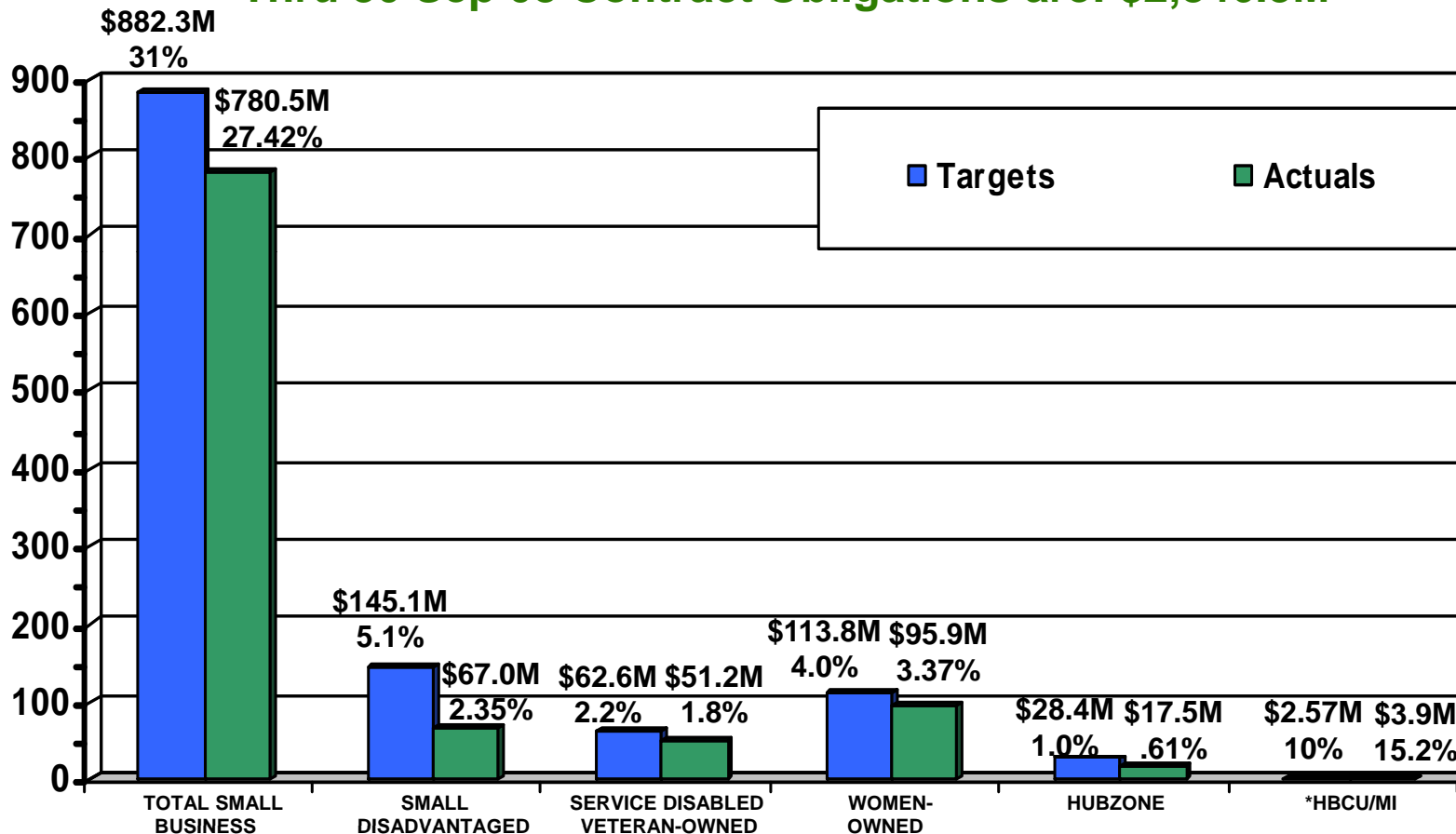
- Command-Wide Enterprise Contracts
- Individual Contracts
- SBIR Program
- Broad Agency Announcements
- Grants
- Other Transactions



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FY 08 Small Business Targets vs Actuals
Thru 30 Sep 08 Contract Obligations are: \$2,846.3M



*HBCU/MI target and actual is based on contract obligations to universities as of 30 Sep 08: \$25.8M

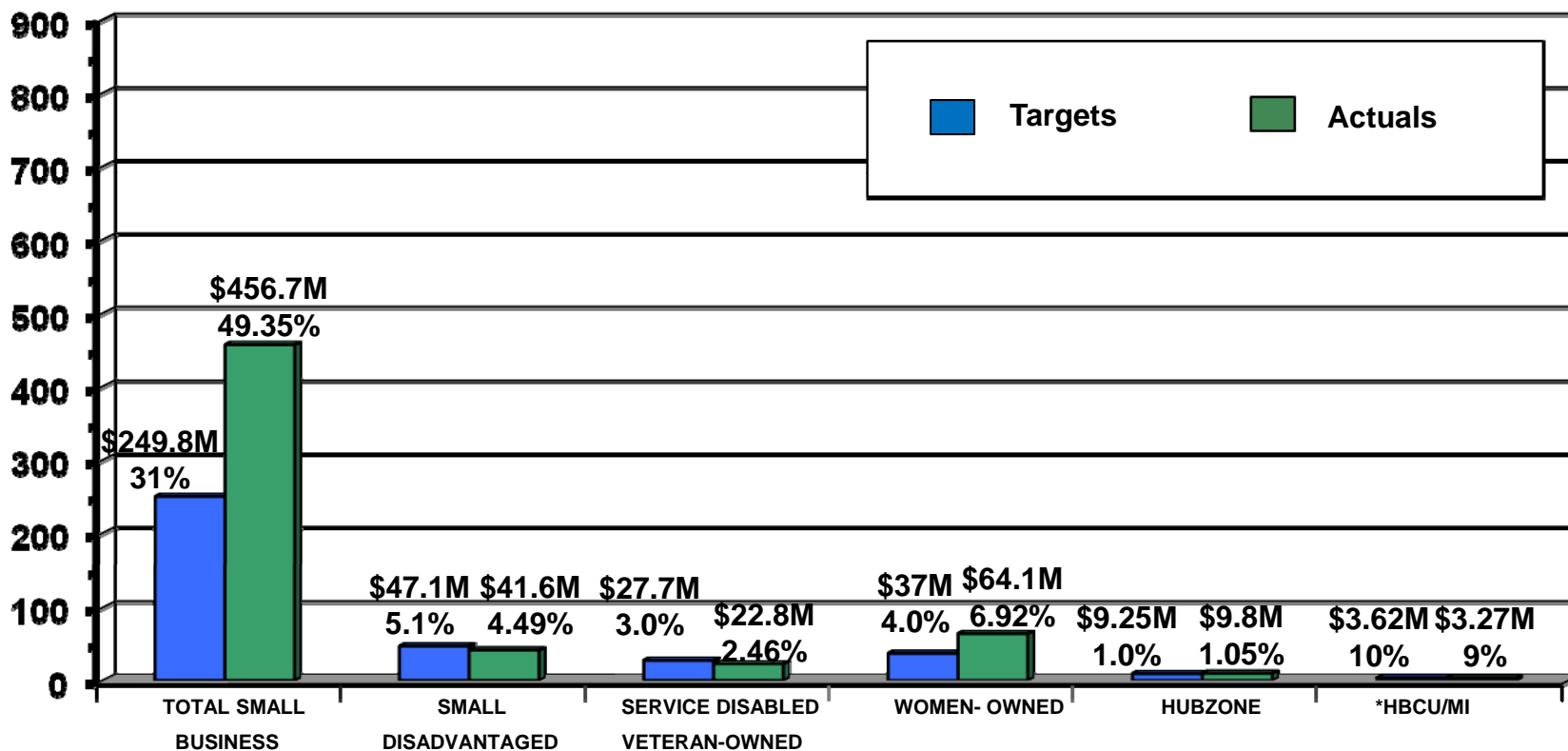
"Secure the High Ground"



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FY 09 Small Business Targets vs Actuals
Thru 31 MAY 09 Contract Obligations are: \$925.4M



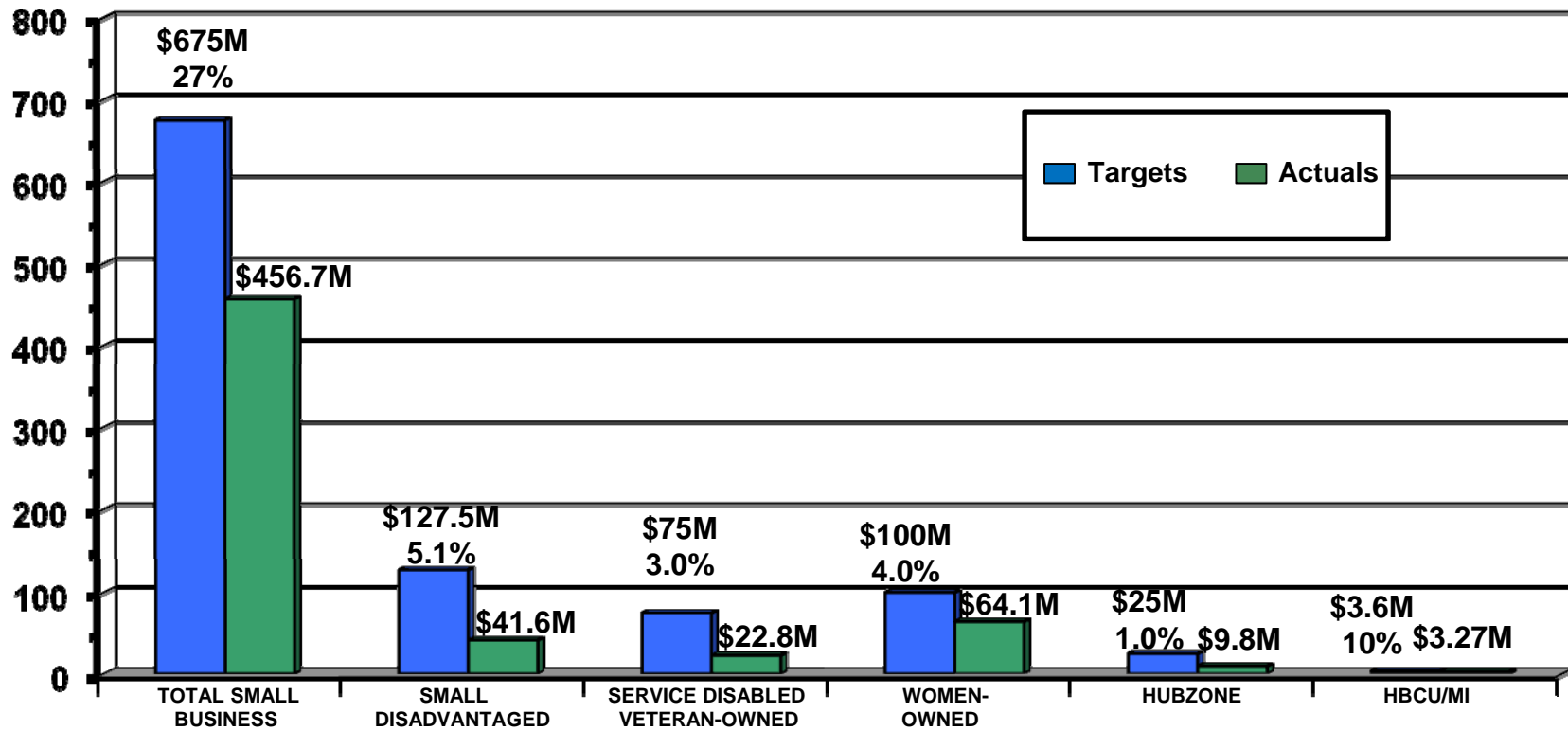
*HBCU/MI target and actual is based on contract obligations to universities as of 31 MAY 09: \$36.2M



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FY 09 Small Business Targets vs Actuals Based on Projected End of Year Obligations of \$2.5B



TOTAL PROJECTED FY09 U.S. CONTRACT OBLIGATIONS: \$2.5B
TOTAL ACTUAL FY09 U.S. CONTRACT OBLIGATIONS \$925,482,332

TOTAL PROJECTED FY09 UNIV OBLIGATIONS \$36M
TOTAL ACTUAL FY09 UNIV OBLIGATIONS \$36,280,040

"Secure the High Ground"



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Enterprise Contracts

- Science, Engineering and Technical Assistance*
- Warfighter Analysis & Integration Contract*
- Simulation Center*
- Space & Missile Defense Initiatives Support*
- Ft Greely Base Operations Support*
- DoD Counter NarcoTerrorism Technology Program Office Program and Operations Support
- Integrated Technical and Analysis Contract
- Systems, Technology, and Research Information Operations Support
- Concepts and Operations for Space and Missile Defense Integration Capabilities
- C4ISR Operational Management, Engineering and Technical Services

* Re compete in FY09



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Key Customers - Internal

- Space and Missile Defense Technical Center
- Space and Missile Defense Future Warfare Center
- Technical Interoperability and Matrix Center
- 1st Space Brigade
- 1st Space Battalion
- 100th Missile Defense Brigade
- 117th Space Brigade
- 49th Missile Defense Battalion
- 53rd Signal Battalion
- Ballistic Missile Defense System Manager
- High Energy Laser Systems Test Facility
- Reagan Test Site, Kwajalein
- Regional SATCOM Support Centers



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Key Customers - External

- Missile Defense Agency
- Program Executive Office, Missiles and Space
- Program Executive Office, Enterprise Information Systems
- Program Executive Office for Intelligence, Electronic Warfare and Sensors
- DoD Counter NarcoTerrorism Technology Program Office Program and Operations Support
- Joint Program Executive Office, Chemical and Biological Defense
- Office of the Secretary of Defense, Quality of Life Program
- U.S. Army Asymmetric Warfare Group
- Joint Improvised Explosive Device Defeat Organization
- Rapid Aerostat Initial Deployment
- Joint Land Attack Cruise Missile Defense Elevated Netted Sensor



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Summary

- Highly diverse mission
- Partner with Missile Defense Agency & PEO
Missiles and Space as well as other agencies within
the missile defense/space realm
- History of achievement with Small Business Support
 - Total Commitment
 - Continued Focus on Expanded Opportunities

“Secure the High Ground”