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ARGET MANAGEMENT INITIATIVE

Office of the Secretary of Defense - Director Operational Test & Evaluation: Target Investments

Josh Messner - DOT&E TMI Execution Manager

'We're with OSD… we're here to help!"

47th Annual
Targets, UAVs &
Range Operations Symposium
Savannah, GA
October 21-23, 2009

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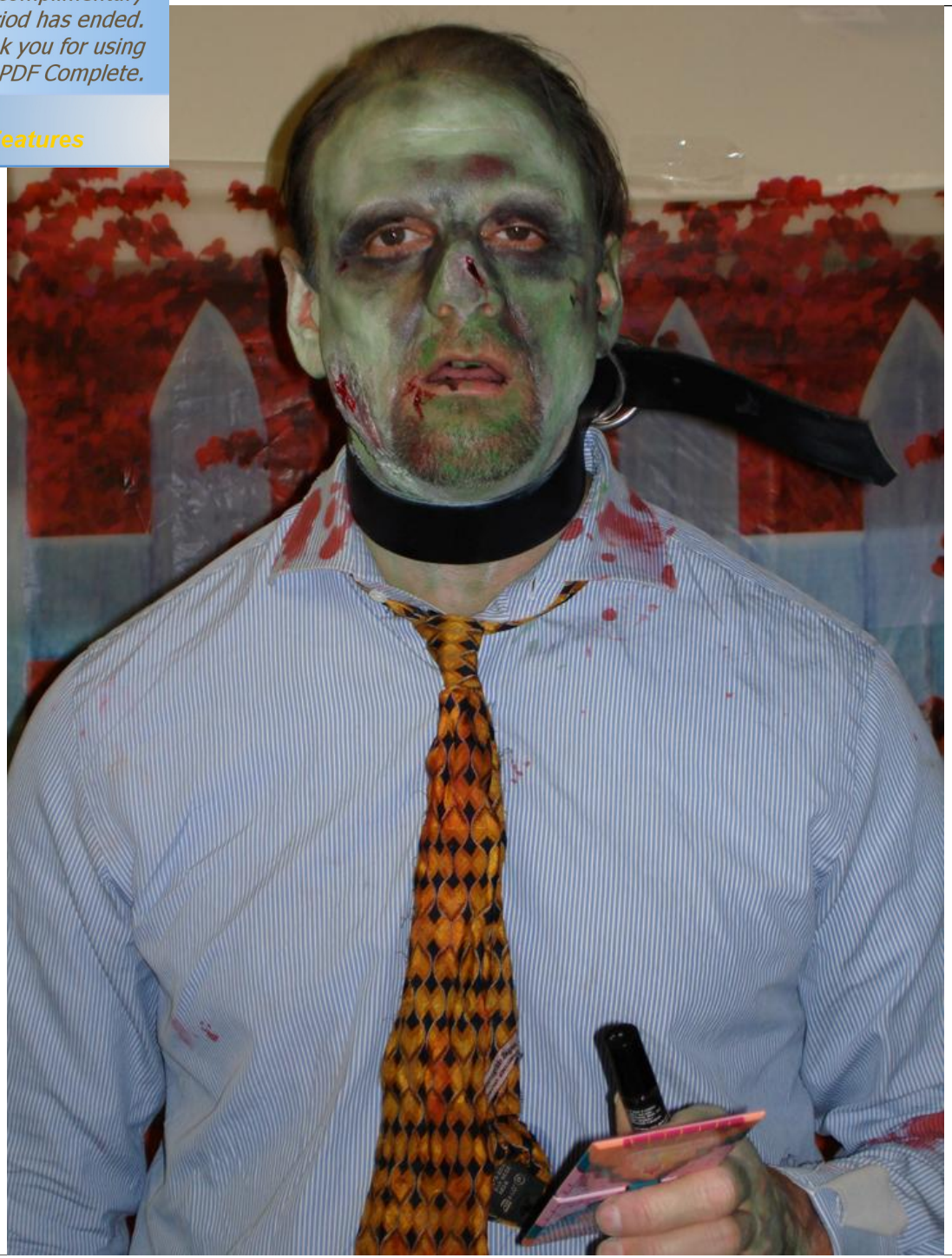

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Outline

- Changes at DOT&E
- Supporting DOT&Eôs Mission
- Target Management Initiative
- Submitting Proposals
- FY09 Recap
- FY10 Program
- FY11 Focus Areas

DOT&Eôs Target Resources Staff:

- Dennis Mischel: TMI Program Manager / Targets Lead
- Pat Burris: 5th Gen. FSAT Project Manager / Aerial Targets
- James Maybury: Target Control Systems / C^2 Interfaces
- Josh Messner: TMI Execution Manager / Mobile Ground Targets

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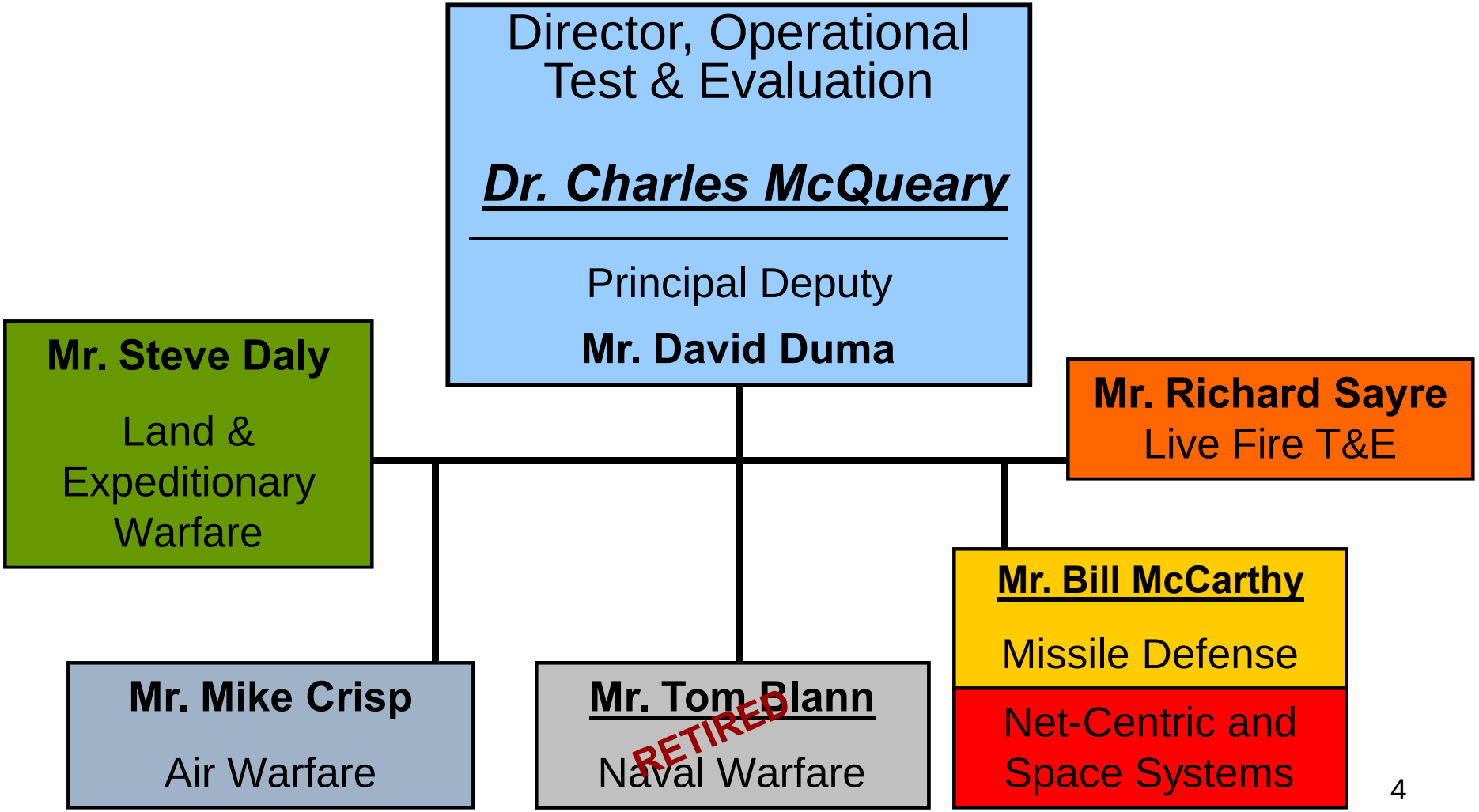
Changes at DOT&E



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Changes at DOT&E

- Dr. J. Michael Gilmore ï Director, Operational Test & Evaluation
  - ï Sworn in on 9/23/2009
  - ï Formerly the Assistant Director for National Security at the Congressional Budget Office (CBO) and Deputy Director of General Purpose Programs within Program Analysis and Evaluation (PA&E)
  - ï B.S. in Physics from M.I.T.
  - ï M.S. and Ph.D in Nuclear Engineering from University of Wisconsin

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pporting DOT&Eôs Mission

http://www.dote.osd.mil/about.html

ñThe Director, Operational Test & Evaluation (DOT&E)é é making **budgetary and financial recommendations to the SecDef regarding OT&E**; and **oversight to ensure OT&E for major DoD acquisition programs is adequate to confirm operational effectiveness and suitability of the defense system in combat use.ò**

Targets Staff supports DOT&E by:

- Annual monitoring of Services targets budgets for potential impacts to OT&E
- Make Investments that:
  - Help to ensure Targets are Threat Representative and Cost Effective
  - Help promote interoperability between Services and Ranges
  - Help to ensure Target Systems (C^2, Scoring, Launch) are adequate to support Testing

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DOT&E's Target Management Initiative

Objective

- Improve threat realism, increase interoperability, and reduce test costs.

Projects

- TMI projects include ***studies, standards developments, target system prototypes, and proof of concept demonstrations***.

Selection

- Supported by Target Investment Working Group (TIWG)
- Criteria Include: Importance to Operational Testing, Improvement to the Threat Realism, Benefit vs. Cost, Multi-Program Applicability, Potential for Successful Execution
- DOT&E Deputies are briefed on prioritized project list

Execution

- Projects are typically 1-3 years in length
- $50K Studies to $3M Prototypes
- Project Execution is Managed by the Services
- Minimum deliverables include: Monthly reporting, Bi-annual briefings, Final Report

Prime consideration is given to projects that address Operational Testing (OT) requirements and DOT&E resource concerns.

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nal Upcoming Dates

- **16 November** ï Release Call for Proposals & FY11 Focus Areas
  - Initial proposal format will be 1 page white paper
- **21 December** ï White paper proposals due
- **08 January** ï DOT&E releases response to white papers and detailed proposals are requested.
- **05 February** ï Detailed proposals due.
- **12 February** ï TMI sends detailed questions to proposal authors.
- **Early March** ï New Start Reviews

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Submitting Proposals

- Project proposals can be submitted via the TMI website: www.tmi.osd.mil
- We recommend industry and academia work with Service partners when submitting proposals.
- Please follow-up submittals with a call to 703-681-5502

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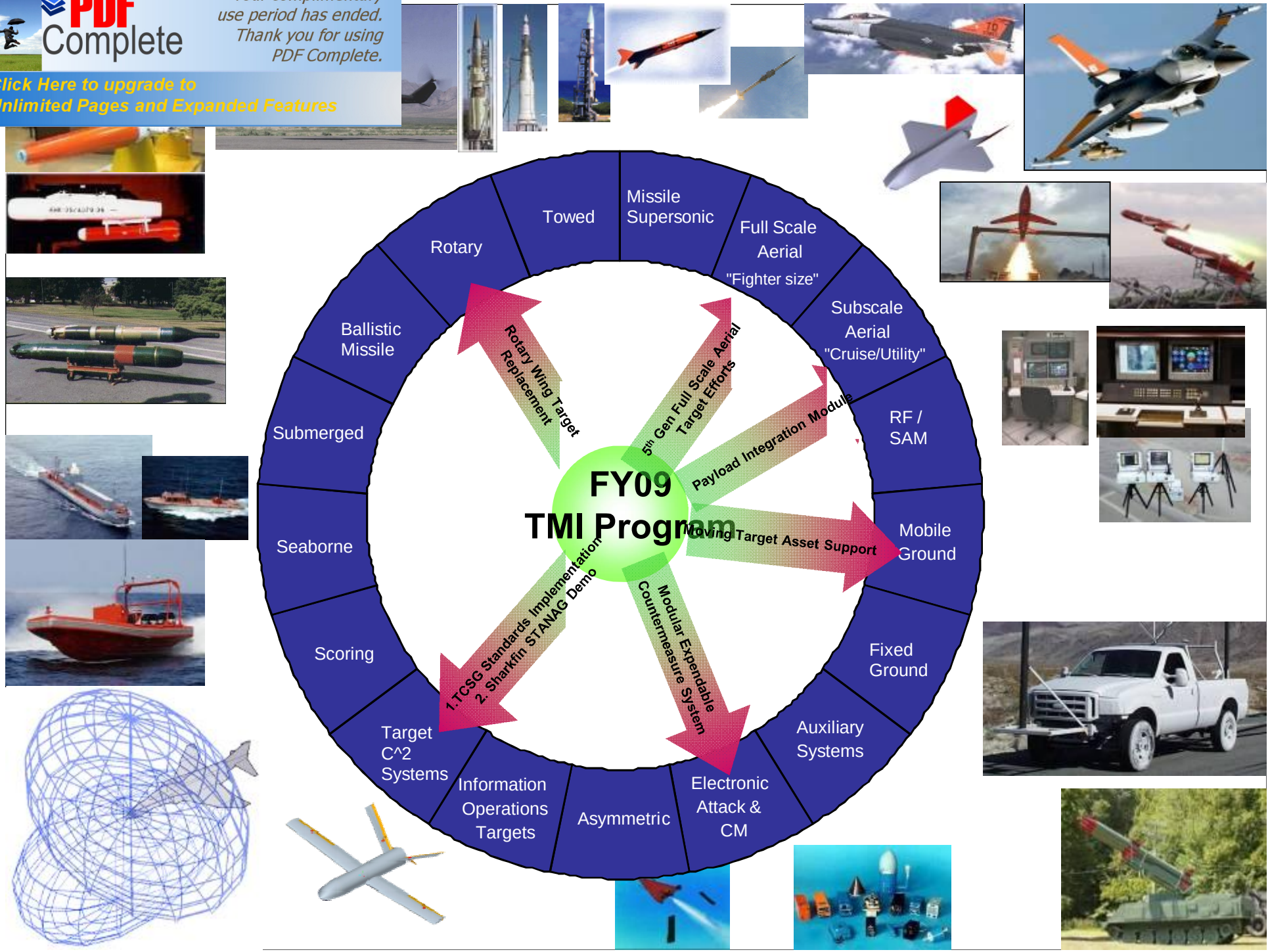

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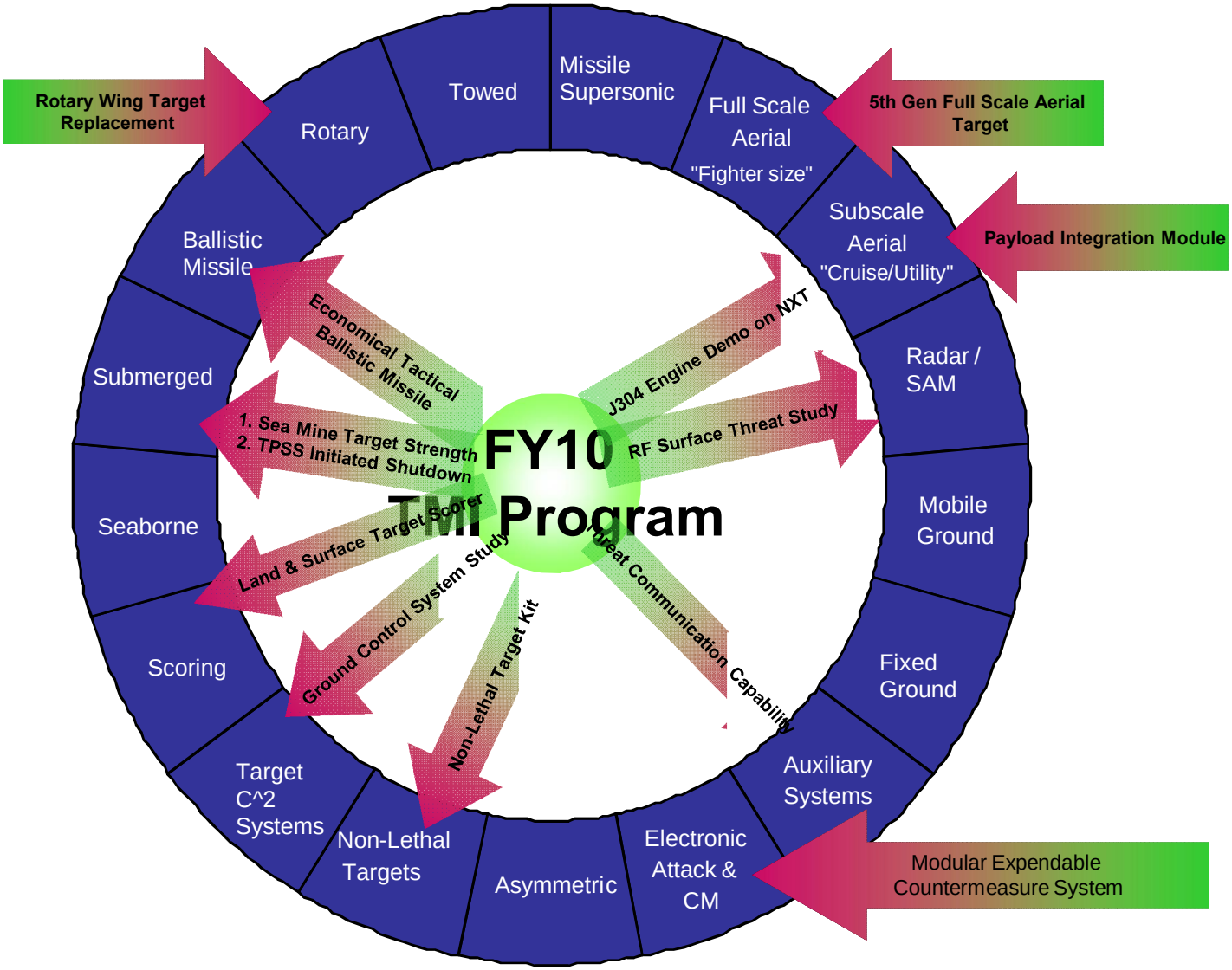
L0 TMI Program



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FY11 Focus Areas

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Have an Explosive Year!