



U.S. ARMY

# ***Army FY2011 Budget Request Overview***

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U.S. ARMY

# America's Army: The Strength of the Nation™

Active Duty Soldiers: 547,400  
 Reserve Components Soldiers: 563,200  
 Department of Army Civilians: 258,332



Reserve Components Soldiers Mobilizations:

Homeland Security	~9.4k
Guantanamo	~300
Haiti	200+
Balkans	1.4k+
CENTCOM AOR	60.4k+
Other Operations & Exercises	500+

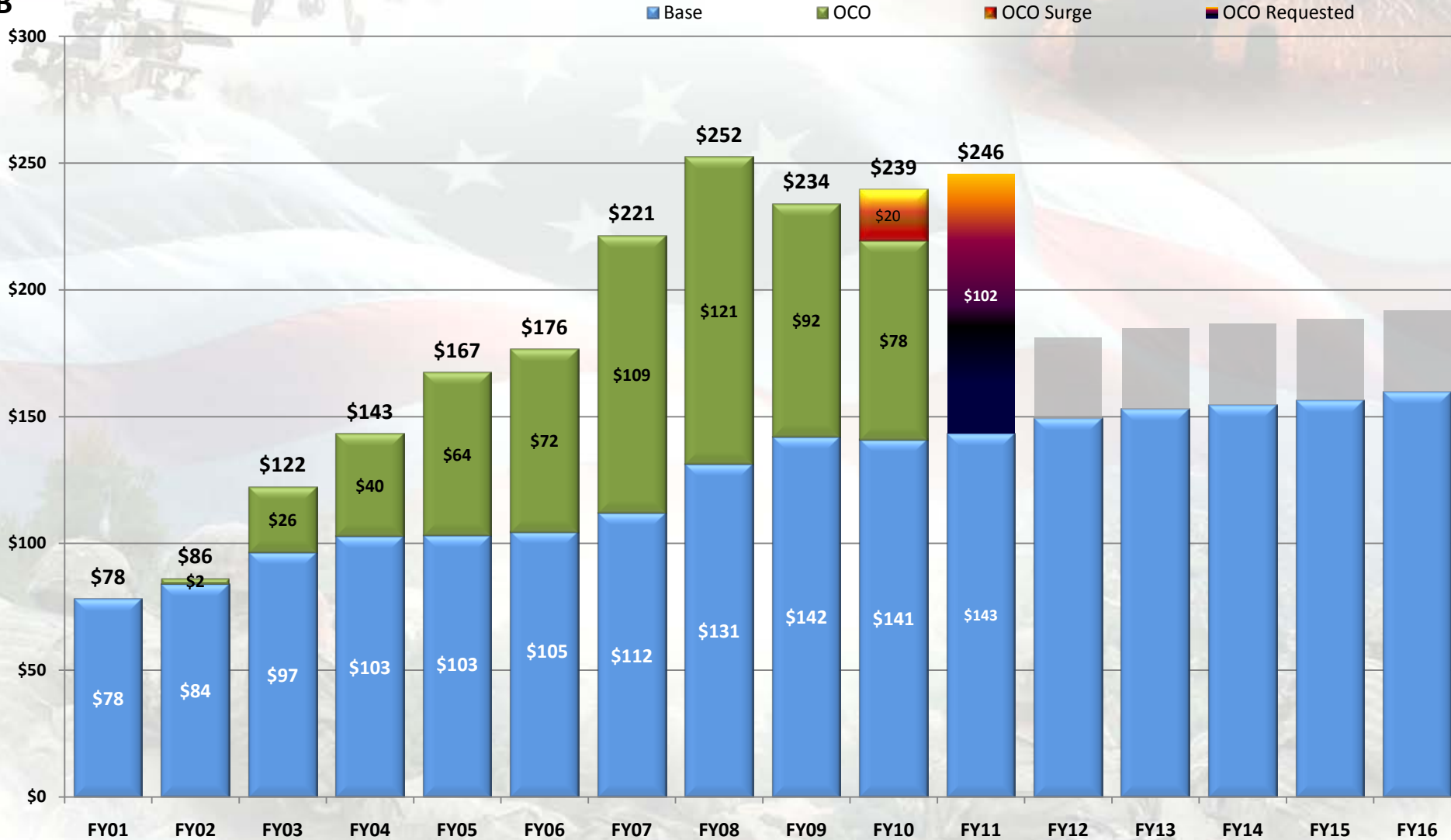
**255,000** SOLDIERS DEPLOYED IN NEARLY 80 COUNTRIES OVERSEAS



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# Army Funding History

\$B



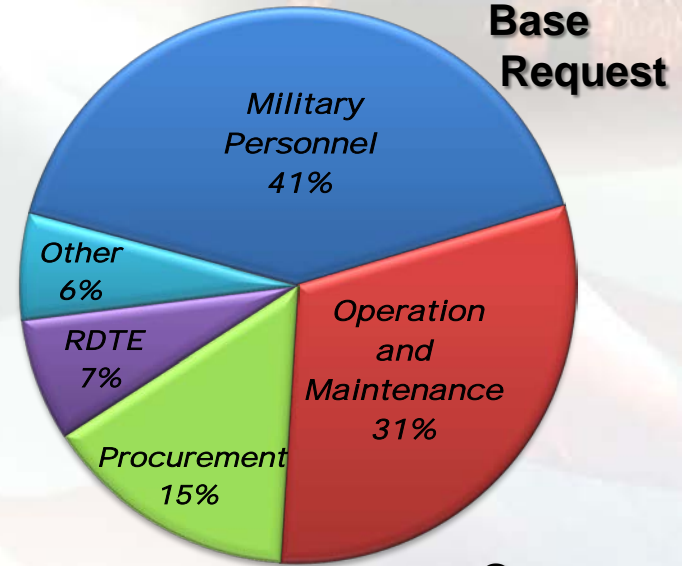
\* OCO appropriations include war and non-war funding



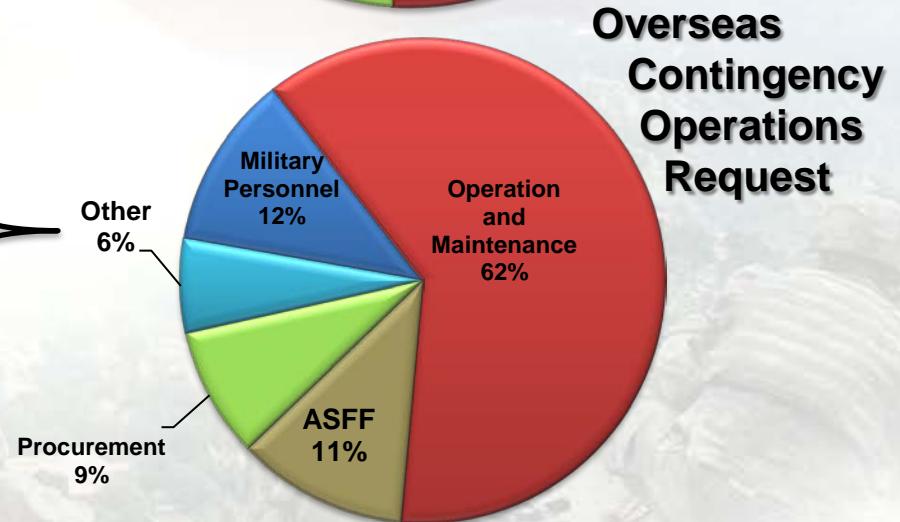
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# FY2011 Obligation Authority

<b>Base Request</b>	<b>(\$B)</b>
Military Personnel	59.1
Operation and Maintenance	43.9
Procurement	21.3
RDTE (Research , Development, Test, & Evaluation)	10.3
Military Construction	5.3
Chemical Demilitarization	1.6
BRAC/HAP (Base Realignment and Closure) (Homeowner's Assistance Program)	1.1
Family Housing	0.6
JIEDDF (Joint Improvised Explosive Device Defeat Fund)	0.2
<b>Total</b>	<b>143.4</b>



<b>OCO Request</b>	<b>(\$B)</b>
Military Personnel	11.9
Operation and Maintenance	63.4
Procurement	8.9
RDTE (Research , Development, Test, & Evaluation)	0.2
Military Construction	0.9
Iraq Security Forces Fund	2.0
JIEDDF (Joint Improvised Explosive Device Defeat Fund)	3.3
Afghanistan Security Forces Fund	11.6
<b>Total</b>	<b>102.2</b>



Numbers may not add due to rounding



# Procurement Summary

Budget Request (\$M)	FY11 Base	FY11 OCO
Aircraft	5,976.9	1,373.8
Missiles	1,887.4	343.8
Ammunition	1,979.4	702.6
Weapons and Tracked Combat Vehicles	1,723.6	687.5
Other – Tactical and Support Vehicles/ Other Support Equipment	5,508.5	2,810.3
Other – Communications and Electronics/ Initial Spares	4,257.3	3,017.0
Research, Development, Test, and Evaluation	10,333.4	150.9
<b>Total</b>	<b>31,666.5</b>	<b>9,085.9</b>



## Aircraft

UH-60 Blackhawk	\$1,392M
CH-47 Chinook	\$1,230M
AH-64 Apache	\$1,086M
UH-72A Lakota (Light Utility Helicopter)	\$326M
MQ-1 Sky Warrior	\$459M
RQ-7 Shadow	\$505M

## Persistent Surveillance Systems (PTDS/PGSS)

Warfighter Information Network – Tactical / Joint Tactical Radio System	\$630M
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## FMTV/FHTV \$2,172M

### Weapons & Combat Vehicles

HMMWV Recap	\$989M
Stryker	\$892M
M1A1 & M2A2 Abrams	\$414M
Bradley	\$215M
Paladin PIM	\$105M
Common Remotely Operated Weapons Stations (CROWS)	\$100M

### Missile

PAC-3 Missiles	\$480M
NLOS-LS	\$350M
Guided Multiple Launch Rocket System	\$291M
SLAMRAAM Launchers	\$117M
TOW/TOW ITAS, Hellfire, Javelin	\$540M



**U.S. ARMY**

# Top RDA Programs for FY11

BASE (\$31.7B) + OCO (\$9.1B) = **\$40.8B**

## Aircraft

BASE (\$6.0) + OCO (\$1.4) = **\$7.4B**

Program Description	(\$M)	Qty
UH-60M Black Hawk	1,291	74
CH-47F Chinook	1,172	42
RQ-7 UAS Mods	603	N/A
AH-64D Apache Mods	593	N/A
MQ-1 ERMP	506	26
RQ-7 UAV Mods	603	N/A
Aircraft Surv. Equip	24	N/A
AH-64D Apache Blk III	493	16

## Missiles

BASE (\$1.9) + OCO (\$0.3) = **\$2.2B**

Program Description	(\$M)	Qty
GMLRS	291	2,592
Patriot	480	78
Javelin	164	715
Hellfire	222	240
HIMARS	212	44
TOW2	143	1,200
BCT NLOS Incr1	351	N/A
Patriot Mods	57	N/A

## WTCV

BASE (\$1.7) + OCO (\$0.7) = **\$2.4B**

Program Description	(\$M)	Qty
Bradley Mod*	215	58
Stryker	300	83
CROWS	100	425
M1 MOD/Abrams Upg*	414	21
Howitzers*	234	34
Stryker Mod*	591	N/A
Assault Breach/Bridging	122	26
Small Arms/Weapons	284	37,748

\* Includes mods/upgrade

## Ammunition

BASE (\$2.0) + OCO (\$0.7) = **\$2.7B**

Program Description	(\$M)	Qty
Small/Med Caliber	988	
Rockets	321	
Artillery Ammo	311	
Mortar Ammo	255	
Production Base	382	N/A
Tank Ammo	123	
Ammo Demil	216	N/A
Spider Network Mntns	53	

## Other Procurement

BASE (\$9.8) + OCO (\$5.8) = **\$15.6B**

Program Description	(\$M)	Qty
FHTV	738	4,772
FMTV	1,434	5,992
Mine Prtct Fam Veh	376	4,378
WIN-T	430	750
Information Systems	201	N/A
Counterfire Radar	295	19
Night Vision Thermal	248	21,758
Force Provider	303	22
Non Sys Tng Devices	325	N/A

## RDT&E

BASE (\$10.3) + OCO (\$0.2) = **\$10.5B**

Program Description	(\$M)	Qty
Science & Technology	1,900	N/A
BCT Modernization	2,500	N/A
Aircraft Survblty Equip	172	N/A
Patriot/MEADS	467	N/A
Stryker	136	N/A
ISR Technology	136	N/A
WIN-T	191	N/A
JAGM	130	N/A

Numbers may not add due to rounding



***“... an Army that is a versatile mix of tailorable and networked organizations, operating on a rotational cycle, to provide a sustained flow of trained and ready forces for full spectrum operations and to hedge against unexpected contingencies – at a tempo that is predictable and sustainable for our all-volunteer force.”***

