



# MARINE CORPS SYSTEMS COMMAND PROGRAM EXECUTIVE OFFICER LAND SYSTEMS



Advanced Planning Briefing to Industry  
5-7 April 2010

## Program Manager Training Systems Col David A. Smith



***Improving the Warfighting effectiveness of the MAGTF and globally deployed Maritime Expeditionary Forces by providing training support and developing and sustaining training systems and devices.***

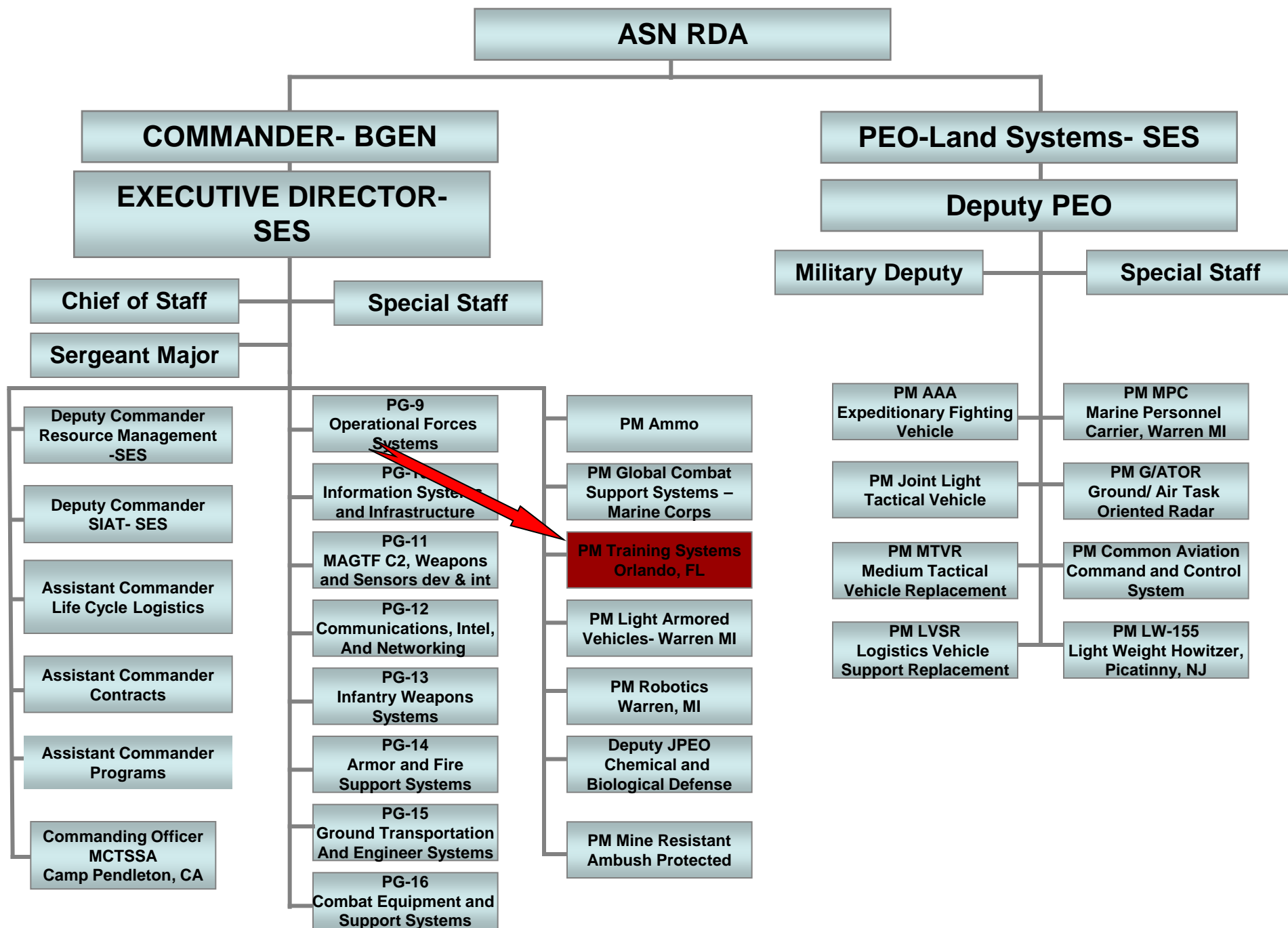
## Who is PM TRASYS:

**MARCORSYSCOM's Independent PM  
for Developing, Fielding and Sustaining  
Training Systems**

## How Industry Can Help:

- **Maintain Awareness of USMC  
Warfighter Requirements**
- **Develop Cost Effective Solutions**
- **Focus on Long Term Sustainment  
Costs**





## Independent Program Manager's Principals:

*Program Manager*

*Col David A. Smith*

*Deputy PM*

*Dan Torgler*

*Assistant PMs*

*Martin Bushika*

*Tony Carbonari*

*Luis Garcia*

*John Gralin*

*Capt Garrett Hager*

*Annette Pike*

*Bob Ream*

*Anne Sullivan*

*Aviation*

*LtCol Mark Murphy*

*Program Analysis*

*Brad Valdyke*

*Operations*

*John Mills*



|                                            |                                                                                                                                                                                                                                                                                                                                                                                                        | FY10               | FY11              | FY12             | FY13               | FY14              | FY15              |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|------------------|--------------------|-------------------|-------------------|
| Training Environments                      | RDT&E<br>PMC                                                                                                                                                                                                                                                                                                                                                                                           | \$1.0M<br>\$73.0M  | \$0.1M<br>\$49.2M | \$2.3M<br>\$2.9M | \$6.8M<br>\$29.7M  | \$3.0M<br>\$30.3M | \$1.9M<br>\$23.7M |
|                                            | <p>MOUT Training Environments, Roleplayers, Targets, Instrumentation, Battlefield Effects Simulations (BES), Immersive Infantry Trainer (IIT), Squad Immersive Training Environment (SITE), Tactical Video Capture System (TVCS), Combat Vehicle-Tactical Engagement System (CV-TESS), Training-Counter Radio Control Improvised Explosive Device (IED) Electronic Warfare Surrogate Devices, etc.</p> |                    |                   |                  |                    |                   |                   |
| Training Systems                           | RDT&E<br>PMC                                                                                                                                                                                                                                                                                                                                                                                           | \$12.2M<br>\$41.7M | \$2.1M<br>\$12.3M | \$4.7M<br>\$7.7M | \$11.0M<br>\$10.8M | \$11.2M<br>\$9.0M | \$8.9M<br>\$6.1M  |
|                                            | <p>MAGTF Tactical Warfare Simulation (MTWS), Tactical Wheeled Vehicle Simulators, Supporting Arms Virtual Trainer (SAVT), Combined Arms Command &amp; Control Training Upgrade System (CACCTUS), Deployable Virtual Training Environment (DVTE), Culture and Language Training, Grnd &amp; Water Egress Trainers, Indoor Simulated Marksmanship Trainer (ISMT), etc.</p>                               |                    |                   |                  |                    |                   |                   |
| Training Systems Operation and Sustainment | OMMC                                                                                                                                                                                                                                                                                                                                                                                                   | \$18.9M            | \$11.3M           | \$8.7M           | \$11.9M            | \$11.7M           | \$11.6M           |
|                                            | <p>Funding used to operate and sustain systems at all major bases, including Contractor Logistics Support and Contractor Operation and Maintenance Services.</p>                                                                                                                                                                                                                                       |                    |                   |                  |                    |                   |                   |
| Customer Funding                           |                                                                                                                                                                                                                                                                                                                                                                                                        | >\$250M            | >\$250M           | >\$250M          | >\$250M            | >\$250M           | >\$250M           |
|                                            | <p>Funding provided by customers to support their initiatives in areas such as Roleplayers, Range Modernization, IEDD and projects for organizations such as NECC, SOCOM, JIEDDO, etc.</p>                                                                                                                                                                                                             |                    |                   |                  |                    |                   |                   |



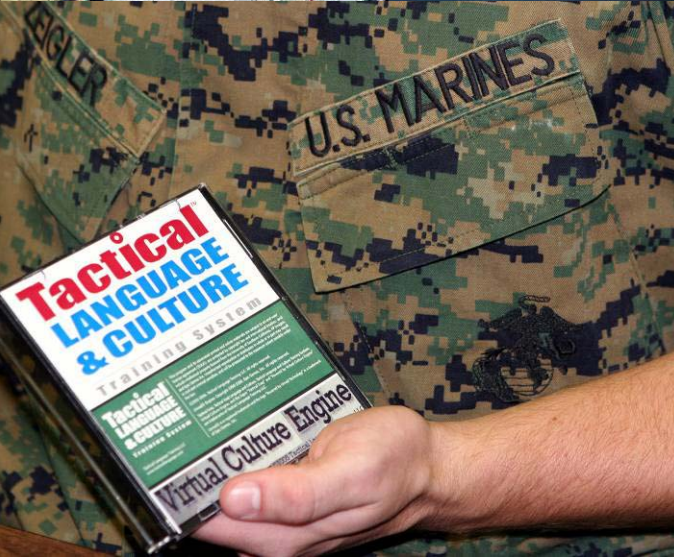
| <u>Program</u>                                                                       | <u>Magnitude</u> | <u>Announcement</u> |
|--------------------------------------------------------------------------------------|------------------|---------------------|
| • Ranges Training Systems IDIQ                                                       | ~ \$34M          | FY10                |
| • Instrumented-Tactical Engagement Simulation System II (I-TESS II)                  | ~\$150M          | FY10                |
| • West Region Contractor Operation and Maintenance Services (COMS)                   | ~ \$30M          | FY11                |
| • Combined Arms Command & Control Training Upgrade System (CACCTUS)                  | ~ \$11M          | FY11                |
| • Marine Corps Instrumentation Training System (MC-ITS)                              | ~ \$23M          | FY11                |
| • MAGTF Training Systems Support (MTSS)                                              | ~\$175M          | FY11                |
| • Deployable Virtual Training Environment                                            | ~ \$10M          | FY12                |
| • Advisor Training Cells (ATC) / Advisor Training Group (ATG) Subject Matter Experts | ~ \$45M          | FY12                |
| • MAGTF (29 Palms) Region COMS                                                       | ~ \$27M          | FY12                |













- **Annually \$100M to \$150M in new business**
- **Monitor PM TRASYS website for Business Opportunities**  
**([HTTP://WWW.MARCORSYSCOM.USMC.MIL/SITES/PMTRASYS](http://www.marcorsyscom.usmc.mil/sites/pmtrasys))**
- **Announcements occur at Navy Electronic Commerce Online (NECO) website**  
**([HTTPS://WWW.NECO.NAVY.MIL](https://www.neco.navy.mil))**



**Contact PM TRASYS**

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**407 381-8762**

**Questions**

