Advanced Planning Briefing to Industry
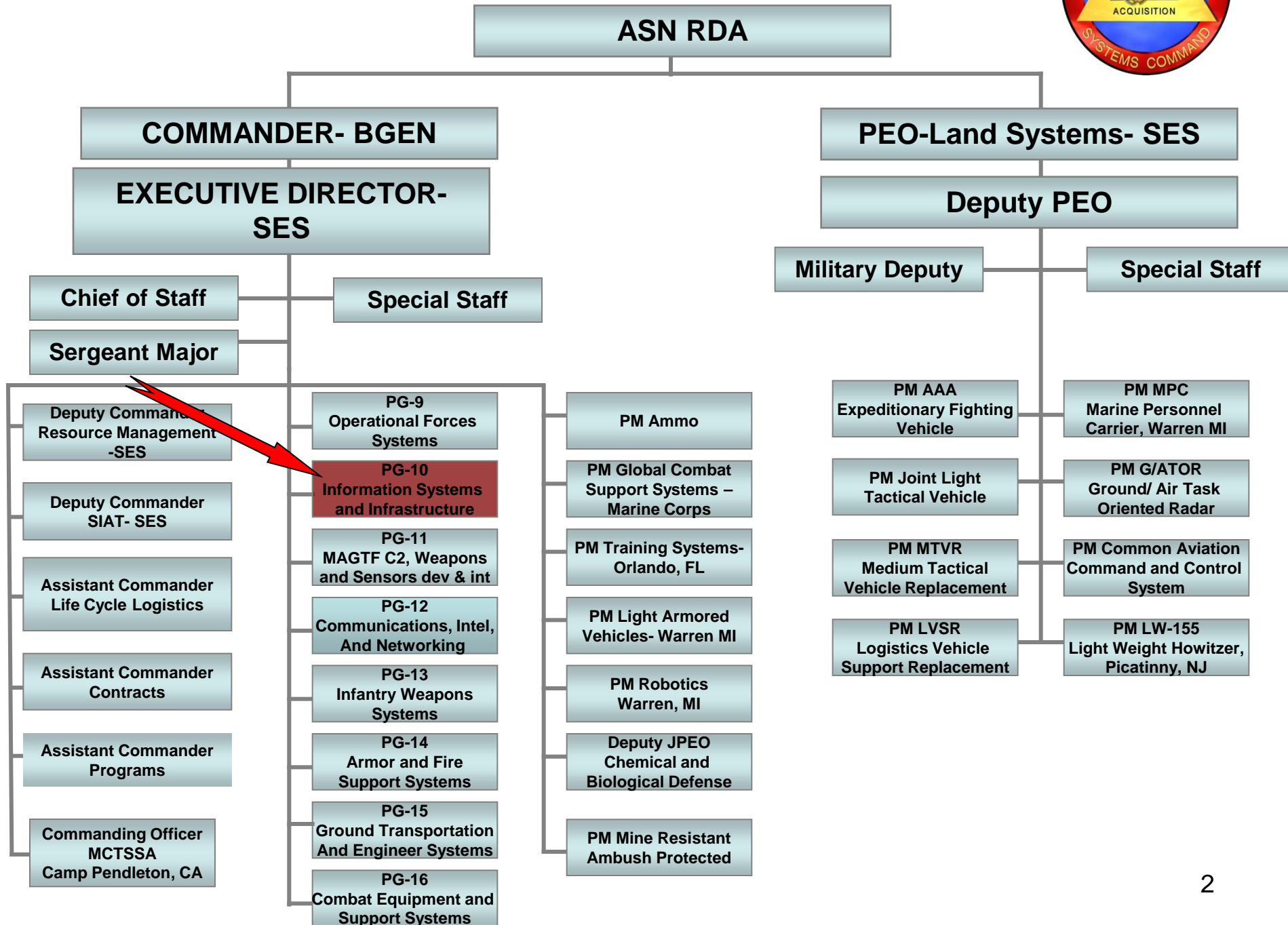**5-7 April 2010**

Information Systems and Infrastructure Product Group 10 Overview

Ms. Karen M. Davis
Product Group Director

Organizational Line

ASN RDA

COMMANDER- BGEN

EXECUTIVE DIRECTOR- SES

PEO-Land Systems- SES

Deputy PEO

Chief of Staff

Special Staff

Military Deputy

Special Staff

Sergeant Major

Deputy Commander Resource Management -SES

Deputy Commander SIAT- SES

Assistant Commander Life Cycle Logistics

Assistant Commander Contracts

Assistant Commander Programs

Commanding Officer MCTSSA Camp Pendleton, CA

PG-9 Operational Forces Systems

PG-10 Information Systems and Infrastructure

PG-11 MAGTF C2, Weapons and Sensors dev & int

PG-12 Communications, Intel, And Networking

PG-13 Infantry Weapons Systems

PG-14 Armor and Fire Support Systems

PG-15 Ground Transportation And Engineer Systems

PG-16 Combat Equipment and Support Systems

PM Ammo

PM Global Combat Support Systems – Marine Corps

PM Training Systems- Orlando, FL

PM Light Armored Vehicles- Warren MI

PM Robotics Warren, MI

Deputy JPEO Chemical and Biological Defense

PM Mine Resistant Ambush Protected

PM AAA Expeditionary Fighting Vehicle

PM Joint Light Tactical Vehicle

PM MTVR Medium Tactical Vehicle Replacement

PM LVSR Logistics Vehicle Support Replacement

PM MPC Marine Personnel Carrier, Warren MI

PM G/ATOR Ground/ Air Task Oriented Radar

PM Common Aviation Command and Control System

PM LW-155 Light Weight Howitzer, Picatinny, NJ

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Information Systems and Infrastructure Product Group 10

Product Group Director
Ms. Karen M. Davis

Strategic Business Team & Competency Leaders (CL)
Program Management CL – Mr. Keith Lockett
Program Management – Ms, Monica Smith
Engineering CL - Mr. Ignacio Filgueira
Logistics CL – Ms. Kathy Embrey
Financial Management CL - Ms. Melinda Busansky
Contracts CL - Mr. Dave Berry
Manpower, Personnel & Training - Mr. Danny Hundley

Mission - Serve as the USMC's agent for design, acquisition and sustainment of the Information Systems and Infrastructure used to accomplish the Marine Corps Warfighting Mission.

Vision - Be the recognized leader in delivering forward-focused information technology solutions and capabilities.

Common Computing Resources
Mr. Ken Beutel

Marine Corps Network Infrastructure Systems
Mr. Al Cruz

Total Force IT Services
Maj Ross Monta

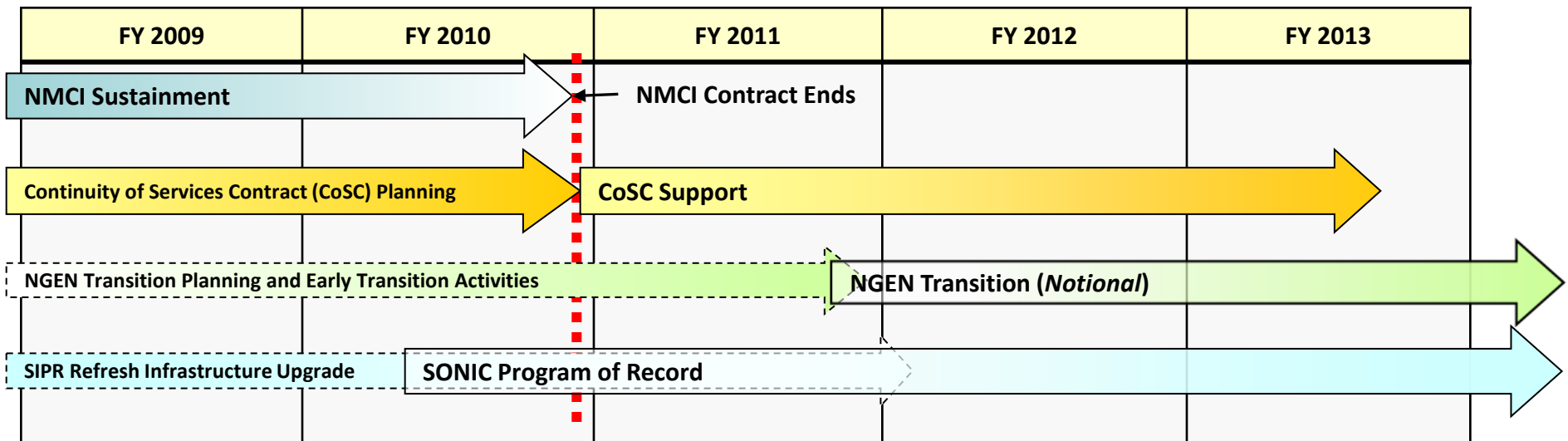**Marine Corps Enterprise Services**
Ms. Deb Olson

FYDP Investments

($ in Millions)	FY10	FY11	FY12	FY13	FY14	FY15
RDT&E	$ 16.4	$ 28.6	$ 34.4	$ 24.9	$ 22.9	$ 21.4
PMC	$ 115.9	$ 273.6	$ 227.6	$ 291.3	$ 205.8	$ 183.8

Marine Corps Network and Infrastructure Services

Coordinating the USMC transition from today's IT environment into the future environment

Contractor owned and operated — NMCI — *Continuity of Services Contract* → NGEN — **Government owned and operated**

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
NMCI Sustainment		← NMCI Contract Ends		
Continuity of Services Contract (CoSC) Planning		CoSC Support		
NGEN Transition Planning and Early Transition Activities			NGEN Transition (*Notional*)	
SIPR Refresh Infrastructure Upgrade	SONIC Program of Record			

Total Force Information Technology Systems

Near-Term Program Initiatives

- Total Force Structure Management System (TFSMS)
  - Increment II Full and Open PDSS and SI

- Civilian Workforce Development Application (CWDA)
  - Full and Open PDSS and SI

- Manpower Assignment Support System (MASS)
  - Full and Open PDSS with Reengineering

- Optical Digital Imaging Records Management System (ODI-RMS)
  - Full and Open PDSS

- Technical Engineering and Assistance Team (TE&AT)
  - CEoSS

- Automated Manifest System – Tactical (AMS-TAC)
  - Full and Open PDSS and SI

- MAGTF Deployment Support System II (MDSS II)
  - Full and Open PDSS and New Development
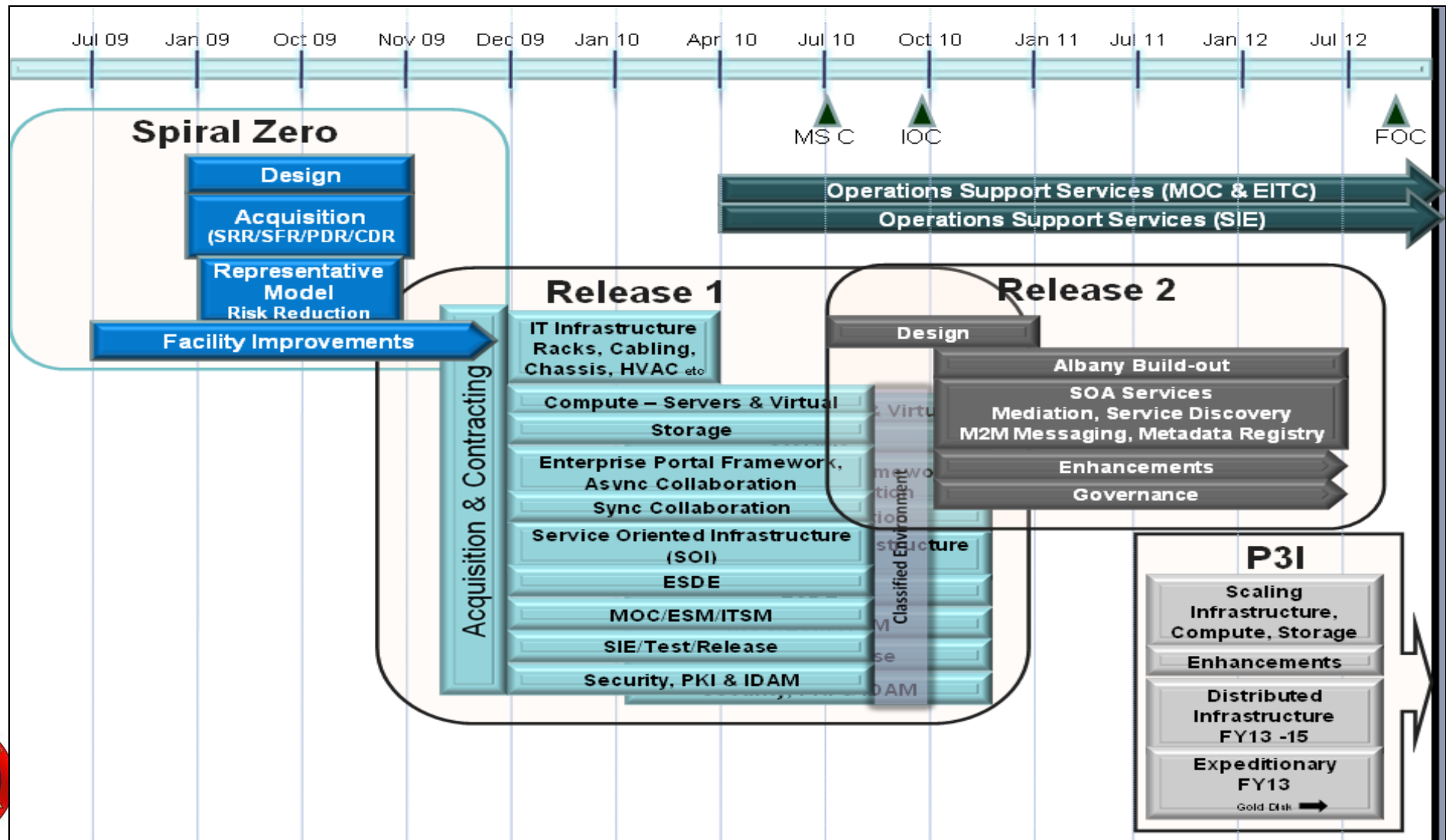
- MAGTF Data Library
  - Full and Open PDSS

Common Computing Resources

Near-Term Program Initiatives

- Marine Corps Common Hardware Suite (MCHS)
  - Laptop and Desktop Indefinite Delivery Indefinite Quantity (IDIQ)
  - Network Devices, Services and Maintenance BPA/IDIQ

- Base Telecommunications Infrastructure
  - Outside Cable Plant (various bases)
  - Enterprise Switch/Voice Mail Software

- Defense Message System hardware refresh

- Systems, Standards and Technology
  - Enterprise Information Technology Services Management
  - Determine USMC-specific demonstration opportunities

Marine Corps Enterprise Services
Information Technology Services (MCEITS)

MCEITS - Enabling computing and communications capabilities of the Marine Air-Ground Task Force Command and Control (MAGTF C2) Framework

Initiatives

- Green IT

- Data Centers

- S&T in Computing

- Data Storage & Retrieval

Panel Q&A