DEFENSE LOGISTICS AGENCY

AMERICA'S COMBAT SUPPORT LOGISTICS AGENCY









DLA Disposition Services

"Sustaining Warfighter Support While Reducing Cost"



DLA Disposition Services Global Foot Print

1,633 Personnel ... 16 Countries ... 41 States

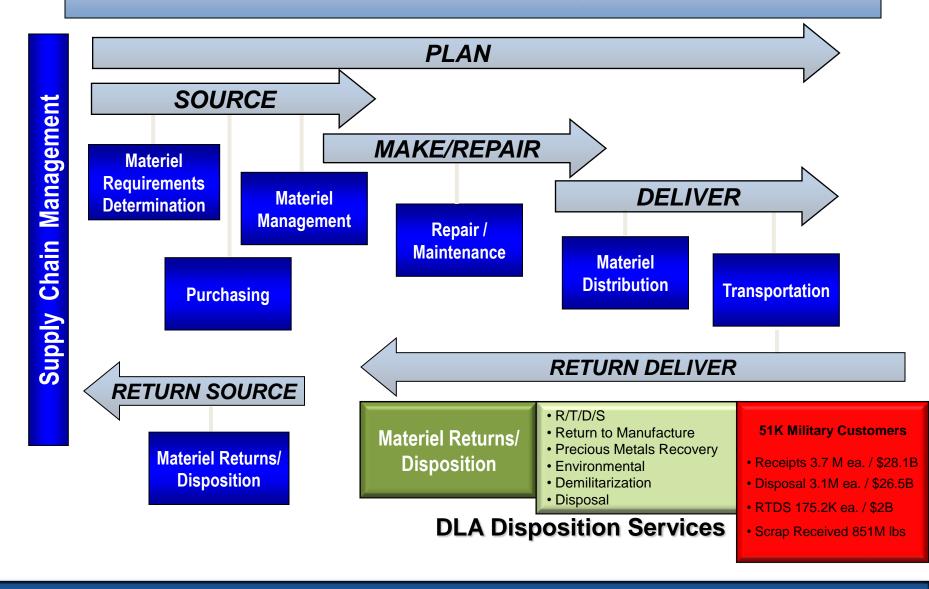
Mission: DLA Disposition Services supports the Warfighter and protects the public by providing worldwide disposal management solutions



Vision: DLA Disposition Services will be the preferred choice for worldwide reuse and disposal solutions, an integral partner in safeguarding national security and improving efficiency and effectiveness in the global supply chain



DOD Supply Chain Management Model





Reutilization Mission





















Warfighter Needs

Integrity

Diversity

Excellence



Reutilization Results FY10

3.7M lines of Usable Property Received (\$28B Acquisition Value)

Saved \$2B Tax dollars / Filled 175K Requisitions



Army

Saved \$479M

Requisitions 42,932



Air Force

Saved \$237M

Requisitions 10,535



Navy

Saved \$173M

Requisitions 17,866



Marines

Saved \$33M

Requisitions 6,906

Great potential for increased savings



Transfer & Donation Mission









Think green before spending green



Special Programs

Humanitarian Assistance Program \$52M

Law Enforcement Support Office \$162M

Fire Fighter Program \$102M

Foreign Military Sales \$352M

Computers for Learning \$16M

VA Industries \$35M









Demilitarization



Demil as Condition of Sale

FY 10 35M lbs



Demil by Disposition Services

FY 10 2M lbs



FY 10

3M lbs Demil required



Other Service Contracts

FY 10 42K lbs



Disposal on Hazardous Waste Contracts

FY 10 47M lbs

Whether it's safeguarding national security, the environment or taxpayer dollars, our product is "peace of mind."



Environmental

Greening

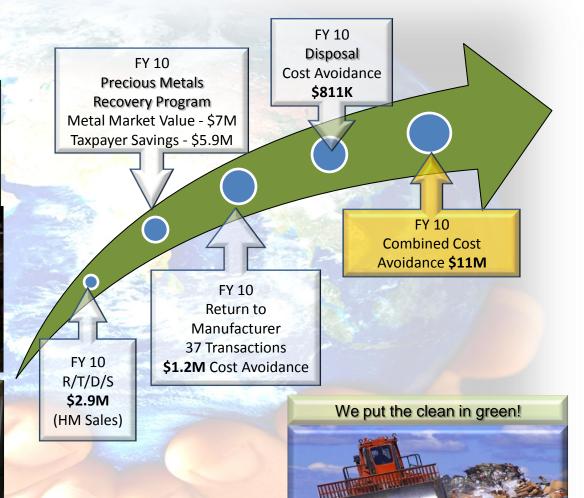
- Reutilization
- Precious Metals Recovery
- Demanufacturing
- Sales
- · Return to Manufacturer
- eWaste Days













Transportation



Teaming in removal, transportation and disposal of Hazmat property at home and around the globe



Transportation Costs \$33M



Acquisition

84
Hazardous Services
Contracts Worldwide

- FY 10 = \$80M
- FY 11 = (Projected) **\$80M**

Government Purchase Card Program

- FY 10 = **\$4.9M**
- FY 11 = \$4.0M

111

Operational Contracts Worldwide

- FY 10 = \$38M
- o FY 11 = (Projected) \$28M

Purchased Goods and Services

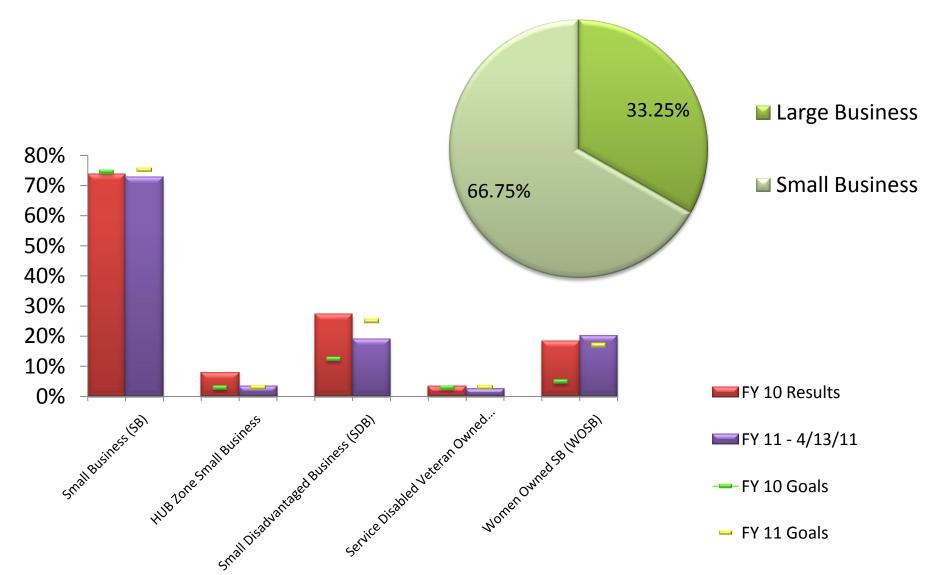
FY 10 = **\$123M** FY 11 = (Projected) **\$112M**

Hazardous / Operational Contract Opportunities:

- FedBizOpps: <u>www.fbo.gov</u>
- DLA Disposition Services: www.dispositionservices.dla.mil



Small Business





Questions?



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