AMERICA'S COMBAT LOGISTICS SUPPORT AGENCY

HQ DLA, Director Logistics Operations

MG Lynn A. Collyar 6 February 2012



Current Scope and Impact

- A \$42 Billion global enterprise
 - More than 26,000 military and civilians
 - 28 countries
- Managing nearly 5 Million line items via eight supply chains
 - Supply 84% of all Military Services' repair parts and 100% of fuel and troop support consumables
 - Support over 1,900 weapons systems
 - Perform procurement role for depot level reparables
- Primary DoD receipt, stow and issue warehouser
- Reverse logistics processor...reutilization and disposal
- Foreign Military Sales (FMS) and Humanitarian Aid
 - \$1.22 Billion sales supporting 118 Nations
 - NATO Codification lead
 - Haiti relief, hurricane response, etc.
- A "Day in the Life" of DLA:
 - 11,000 procurement actions
 - 60,000 receipts and issues
 - 13M gallons of fuel issued
 - \$546 Million Class IV Support OEF (FY-11 year to date)

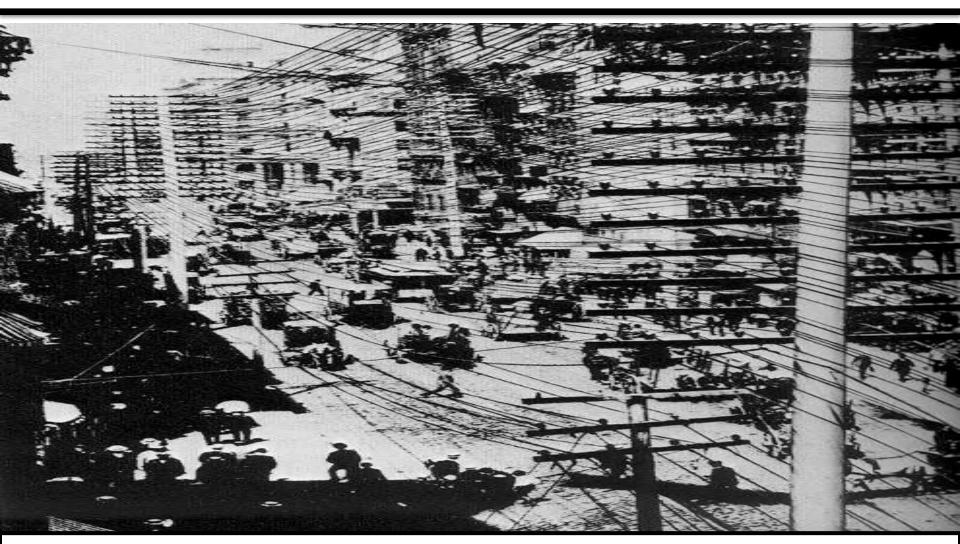








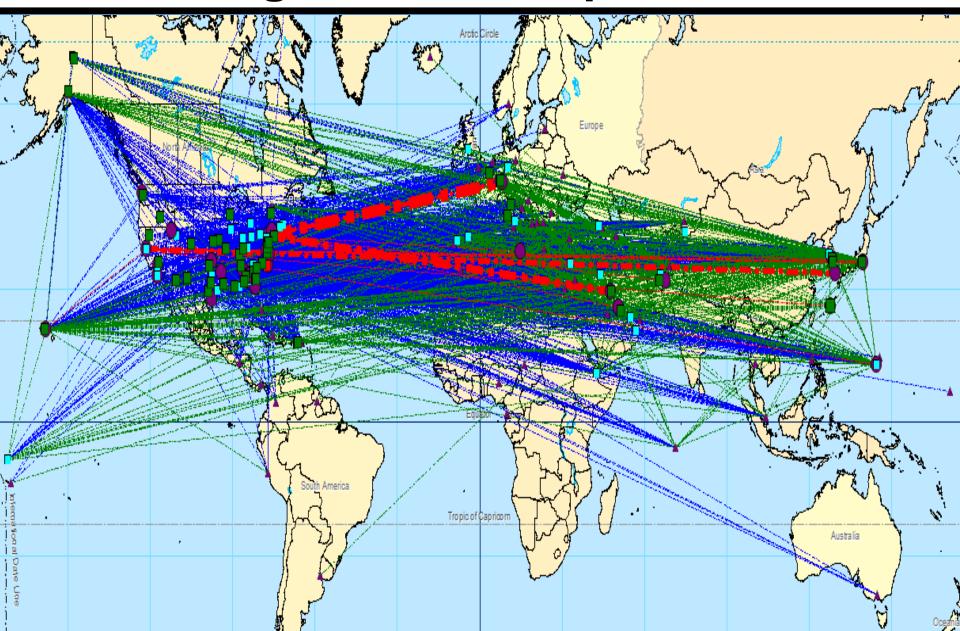
Telecommunications Circa 1912



While the introduction of the telephone improved communications, multiple phone companies utilized separate lines and systems. AT&T was able to rationalize the business model, *reducing cost* and improving performance.

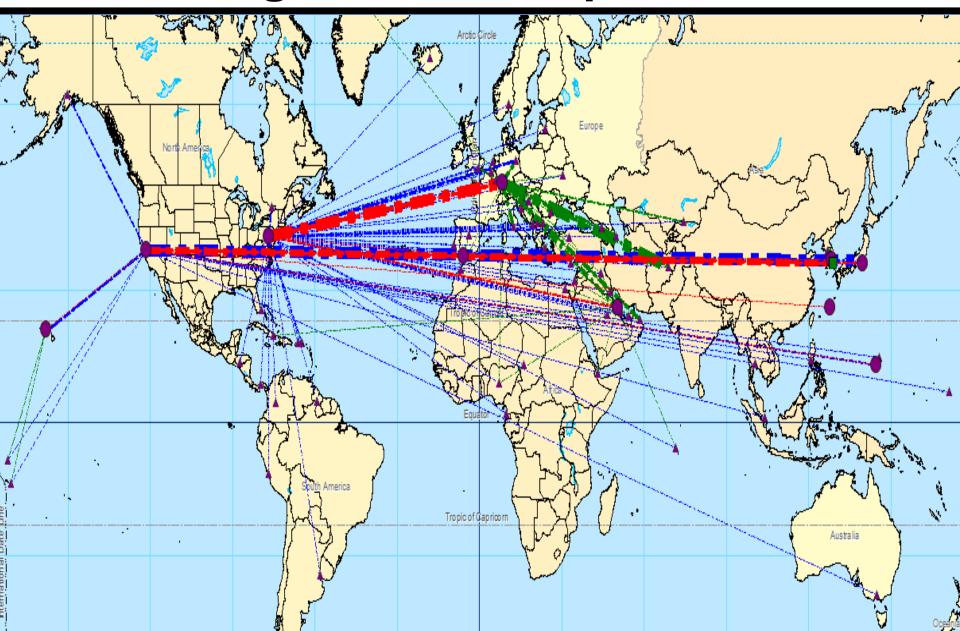


Strategic Network Optimization





Strategic Network Optimization





AMERICA'S COMBAT LOGISTICS SUPPORT AGENCY

QUESTIONS?

If you require additional information please send your questions to POCs listed below.

DLA HQ - MG Lynn Collyar at lynn.collyar@dla.mil or cat.hq@dla.mil

Disposition Services - Ms Sherry Low at sherry.Low@dla.mil or call 269-961-7248 .

DLA Logistics Information Services - Mr Harry (Pete) McCarty at harry.mccarty@dla.mil or call 269-961-4321.

AMERICA'S COMBAT LOGISTICS SUPPORT AGENCY

DLA LAND AND MARITIME

DLA Land and Maritime Supplier Update

BG Darrell Williams
6 February 2012



Agenda



- DLA Land and Maritime
- Tire Successor Initiative (TSI)
- Depot Level Repairables (DLR)
- Forecasting Summit
- Land and Maritime Supplier Update



DLA Land and Maritime Leadership Team





Mr. James McClaugherty, SES









DLA Land and Maritime Leadership Team







DLA Land Customer Operations
COL Jeffrey Vieira, USA
Mr. John Dreska, Acting Deputy





DLA Maritime Customer Operations
CAPT Rachel Fant
Ms. Deborah Haven, Deputy





DLA Land Supplier Operations
Col Christine Erlewine, USAF (Deployed DST Kuwait)
Mr. Ben Roberts, Deputy







DLA Maritime Supplier Operations
CAPT Jim Dolan
Ms. Patricia Shields, CDR Jay Tucker, Deputies





Strategic Acquisition Programs Directorate
CAPT Roland Wadge, USN
Mr. Stephen Rodocker, Deputy



DLA Land Weapon System Readiness



Army OEF Systems	USMC OEF Systems	Army OND Systems	Fleet Density	NMC NMCM NMCS DLA Current Degraders Operational Readiness %
HET M1070	M1	M1		
HET M1000	LAV	HET M1070		TILLANDO
M915/916/920	M88A2	HET M1000		THANK YOU
M917	MTVR	M915/916/920		
HEMTT	LVS	M917		
4K FL	5K FL	HEMTT		
6K FL	EBFL	4K FL		
10K FL	TRAM	6K FL		
RTCH	RTCH	10K FL		• Top 15 Theater-Deployed Weapon
Cranes	LVSR	RTCH		Systems by Service & Operation
Dozers	M777	Dozers		Highlight DLA Degraders
MaxxPro	Buffalo	Cranes		• Intensive Management and Tracking
Cougar	MaxxPro	MaxxPro		
RG31	Cougar	Caiman		
MATV	MATV	RG 33L		



DLA Land and Maritime Small Business Programs



FY12 Strategies

- Increased Stakeholder Collaboration
- Expanded Market Research
- TKO Supplier Training Enhancements
- Target training of Acquisition Personnel on high yield strategies

Target SDVOSB Community

- Connect with SDVOSBs via Webinars & new media technology
- Targeted DIBBS Training
- 1500+ NSN SDVOSB Project
- Involve SDVOSB Advocacy Groups

Where to Find Opportunities

- FedBizOpps
- DLA Internet Bid Board System (DIBBS)
- Procurement Technical Assistance Center Resources

Point of Contact

DLA Land and Maritime
Office of Small Business Programs
Business Counseling Center
800 262 3272 / 614 692 3541
DSCC.bcc@dla.mil

Warfighter-focused, globally responsive, fiscally responsible supply chain leadership.



Land and Maritime AOP Initiatives



- Maintain Exemplary Global Support for Warfighter Operations
 - Material Available to our Warfighters
- Enhance Global Support for Industrial Operations
- Extend LTC Coverage & Improve Small Business Participation
- Improve Engineering Support Activity Processing Times
- Improve Operational Efficiencies to Meet Fiscal Constraints
 - Adapt to changing fiscal situation
- Reduce Material Costs
 - Work with suppliers to reduce overall costs
- Complete BRAC/Wynne actions
- Maintain Procurement Integrity & Improve Procurement Processes
- Protect the Supply Chains from Non-Conforming, Counterfeit, and Low Quality Parts and Material
 - Mitigate the risk of nonconforming materials
- Further Develop Our High-Performing Workforce & Leverage Our Diversity



Tires Successor Initiative (TSI)



Scope

- Successor to Tires Privatization Program
- Army, USMC, USAF Ground & Aircraft Tires
- Leverages Defense Transportation System
- Leverages 24 DLA Contracts for Tires
- Five Year Base with Single Two Year Option
- \$1.1B Program















Sep 11

Oct 11

GOOD YEAR

Nov 11

Dec 11

Feb 12

TSI Awd Ramp Up

Objectives

- Seamless Customer Support
- Split Award of Specific NSNs
- Equal or lower prices to Customer

Challenges

- Contract Support for Tires
- Limited Schedule Flexibility
- TPI to TSI Transition
- Cost of Raw Material

Seamless Tire Support to Customers



Tires Successor Initiative (TSI) Support Concept





- Two contracts for Aircraft and Ground tires – Michelin
 - Five Year Terms with single 5 year options
- 100% commercial transportation
- Industrial Base Maintenance
 - Dual source: 65% 35%
- Destination Inspection
- 100% Contractor Retread Responsibility



- Single Supply Chain Provider SAIC
 - Five Year Term Two Year Options
- 25 DLA LTCs with Producers/ Suppliers
 - Two Year Terms One Year Options
- Government OCONUS Transportation - DTS
- No Industrial Base Maintenance
 - Split Awards
- Source Inspection FMS
- Government & Provider share retread responsibilities



DLR Procurement



Depot Level Reparables (DLR)

Aberdeen

- FY11: 555 contracts worth \$172M
- Systems: C4ISR
- Components:

 Navigation/GPS,
 Radars, Sensors, Grnd
 Satellite Comm,
 Power Generation
- Stand Up: 31 Oct 10



Mechanicsburg

- FY11: 7,085 Contracts worth \$294M
- Systems: Surface & Submarine
- Components: HM&E, Comm/Surveillance, Combat Systems
- **Stand Up:** 9 Nov 08



Warren

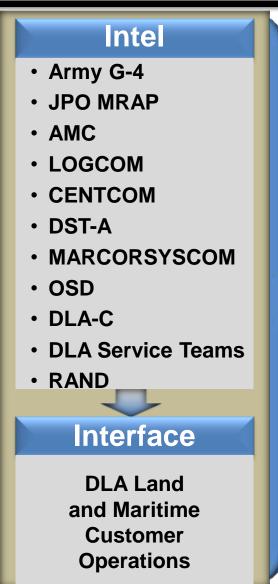
- FY11: 694 Contracts worth \$404M
- Systems: Wheeled, Tracked Vehicles, MHE, Chem Bio
- Components: Wheel & Tire Assy, Track, Engines, Transmissions, Armaments, Containers
- Stand Up: 15 Feb 09

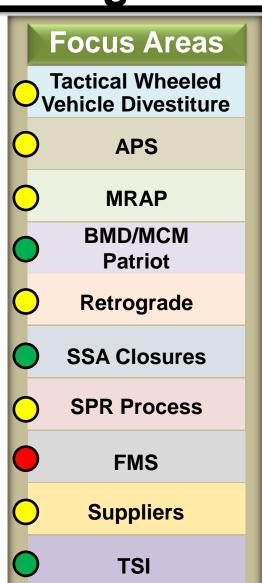




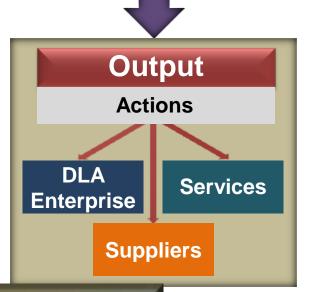
Shared Intelligence and Forecasting Methodology







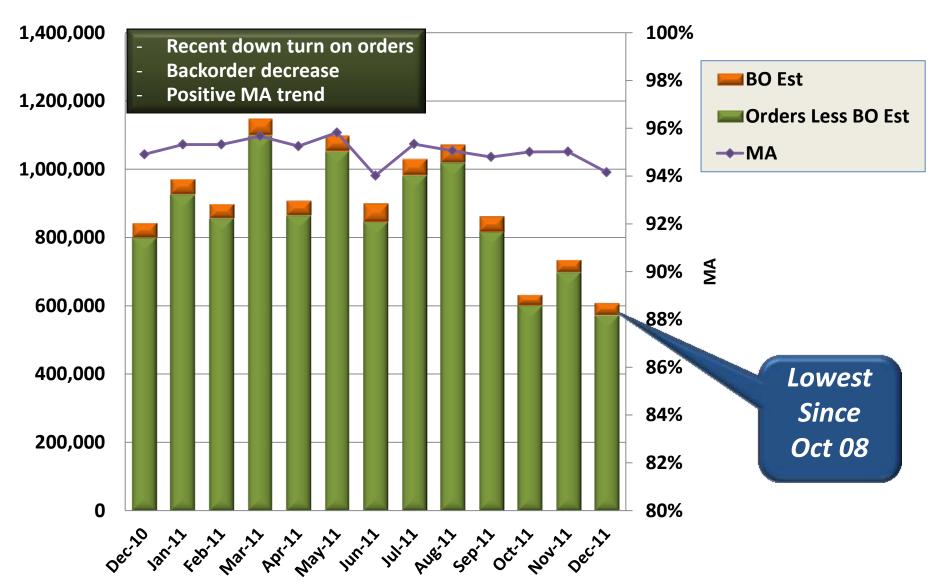






Backorders, Orders, MA Land Demand Chain







Closing





Continue to work together for readiness of our Warfighters and Depots





Greater Collaboration With Our Suppliers

Ferrante Rm



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QUESTIONS?