



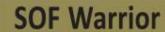
Mission Statement



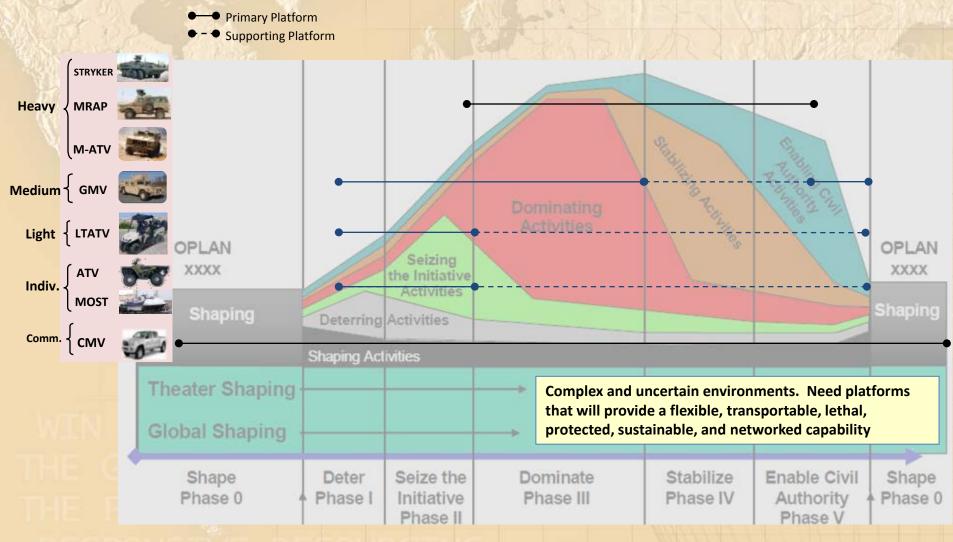
Develop, procure and sustain affordable wheeled mobility capabilities for specific missions when Service solutions do not meet SOF requirements



3,000 SOF Modified and SOF Specific vehicles



Scope of the Tactical Mobility Requirement





Fielded Platforms







- 593 modified-COTS All-Terrain Vehicles
- 651 modified-COTS Light Tactical All Terrain Vehicles
- 380 Non-Standard Commercial Vehicles
- 1,072 SOF Ground Mobility Vehicles (HMMWV-based)

SOF Warrior

ATV Requirements

| <u>Attribute</u> | <u>Threshold</u> | Objective |
|--|--------------------------|------------------------|
| Range | 75 miles at GVWR | 100 miles at GVWR |
| • Controls | Motorcycle Handlebar | T=O |
| Acceleration | 0-30 mph in 7 sec GVWR | 0-45 mph in 7 sec GVWR |
| Transportability | Internal (CV-22 & MH-47) | T=O |
| Air Dropable | | |
| • Mobility | 4x4 Drive System | |
| • Environment | All Geography | |
| 10K feet altitude & -25 to +130 degrees Temp Range | | |
| Performance | At GVW Hard Surface | |
| Maintain 45 mph (T) 65 mph (O) Maintain 40 mph on 5% grade (T) 60 mph (O) | | |

800 lbs

700 lbs

500 lbs

1200 lbs

Payload

Curb Weight



All Terrain Vehicles

- Replaced aging ATV fleet with "off-the-shelf" vehicles
- Components will execute purchases on their own starting in FY14
- Average economical expected useful life is 3 years
- Approx 200 life cycle replacements needed per year

ACQUISITION STRATEGY

Pre-award Field Evaluation
GSA Multiple Award Schedule (MAS)
BPA: One Year with Four Option Years

PERIOD OF PERFORMANCE

PoP: May 2013 – April 2018 Ceiling buy 470 vehicles (2 years)

MILESTONES

GSA MAS Award: March 2012
Test & Evaluation: March-May 2012

Vehicle Fielding: July 2012

POINT OF CONTACT

PM FOSOV

FUNDING

\$6.1M total (FY13-18)

CURRENT CONTRACT/OEM

Polaris: MV-850

SOF Warrior

LTATV Requirements

Range 75 miles at GVWR (T) 150 miles (O)

• Controls Standard Automotive (T=O)

Acceleration @ GVWR 0-30 mph in 10 sec (T) in 5 sec (O)

• Internal Air Transport V-22 & MH-47 (T=O)

Mobility 4x4 Drive System

Payload (Two and Four Seat Variants Required)

Two Seat
 700 lbs (T)
 1000 lbs (O)

Four Seat
 1200 lbs (T)
 1800 lbs (O)

Curb Weight

Two Seat 2500 lbs (T=O)

Four Seat3000 lbs (T=O)

Environment
 All Geography

Up to 10,000 feet altitude & -25 to +130 deg. F

Performance @ GVW on Hard Surface

Maintain 45 mph (T) 65 mph (O)
 Maintain 40 mph on 5% grade (T) 60 mph (O)



Lightweight Tactical All Terrain Vehicle

- Replace LTATV fleet with approved Increment II Program
 Parameter Change with commercial "off-the-shelf" vehicles.
- Increment II LTATV will bring the latest technology to the field
- Projected annual procurement quantity: 185 vehicles per year

ACQUISITION STRATEGY

Full and Open Competition

Pre-award Field Evaluation

GSA Multiple Award Schedule (MAS)

BPA: One Year with Four Option Years

POINT OF CONTACT

PM FOSOV

PERIOD OF PERFORMANCE

PoP: July 2013 - June 2018

FUNDING

\$9.5M per year (estimate)

MILESTONES

GSA RFQ Planned: Apr 2013

GSA Award: Jun 2013

Vehicle Fielding: Jan 2014

CURRENT CONTRACT/OEM

Kawasaki: Teryx 750

V-22 ITV Requirements (DRAFT)

• Range 350 miles (T) 450 miles (O)

• Speed 65 mph (T) 75 mph (O)

• Tractive Effort 4x4 4WD w/Tractive Effort/Weight Equal to or Greater than .53 (T=O)

Internal Air Transport
 V-22 & H-47 (No Shoring) (T=O)

Aircraft Entry/Exit Time 60 Seconds (T) 30 Seconds (O)

• Electric Power Fill-in

Casualty Transport
 2 Litters (T) 6 Litters (O)

• Side Slope 30% (T) 40% (O)

Longitudinal Slope 60% (T=O)

Turning, Curb-to-Curb
 50 Feet (T) 36 Feet (O)

Payload

V-22 Flight Payload
 2,000 (T) 3,500 (O)

On-the-Ground Payload 3,500 (T) 4,500 (O)

Primary Weapon:
 M2, M240, M249, MK-46, MK-48, MK-19, & MK-47

Mission Profile: 40% Cross Country, 30% Trails, 20% Secondary, & 10% Primary

V-22 Internally Transportable Vehicle

- PROGRAM OF RECORD (DRAFT)
 - CPD in Draft Form
 - Requested Funding in FY15 POM
 - Total Procurement 34 Vehicles (Subject to Change)
- AFSOC COMBAT EVALUATION
 - RFP Released March 2013 via Federal Business Opportunities Website
 - Two V-22 ITVs, Logistics Support, New Equipment Training & Spares

ACQUISITION STRATEGY

AFSOC Combat Evaluation: Full & Open Program of Record: Full & Open (TBD)

POINT OF CONTACT

PM FOSOV

PERIOD OF PERFORMANCE

PoP: Aug 2013 - Feb 2015

AFSOC Combat Evaluation: 1 Year

Program of Record: (TBD)

FUNDING

AFSOC Combat Evaluation: \$2.4M Program of Record: Currently None

MILESTONES

AFSOC Combat Evaluation: Jan-Dec 2014

CPD: Current Estimate (3rd Qtr FY13)

RFP: TBD

CURRENT CONTRACT/OEM

NONE

GMV1.1 Requirements

- Protection
 - Modular, lightweight armor solutions
 - Signature management in a variety of environments



- Design / Ergonomics
 - Embark/debark a C/MH-47 w/ primary weapons ready to fire in less than
 60 seconds
 - 4 primary passengers plus gunner and provisions for 2 secondary passengers
 - 360 degree crew visibility while minimizing dead space
 - Safe and comfortable seat design
 - Primary weapons station can continuously traverse 360 degrees
- C4I Capacity
 - Reduced C4ISR footprint, modular & user installable
 - Flexible integration design to accommodate rapidly evolving C4ISR systems
 - Future growth plan

In Source Selection

GMV1.1 Requirements (continued)

Mobility

- Transportable internally via C/MH-47
- GVW threshold of 13,000 lbs (Curb Weight + Flight Critical payload)
- Operational profile:
 - 70% on secondary roads and trails
 - 30% primary roads
- Capable of negotiating an 18 inch vertical step
- Minimum 250 mile range using internal fuel tanks that are no more than 75% full

Desirable future technologies

- Multi-fuel capability
- Simulators to save in training costs
- Next-generation, enhanced situational awareness tools
- Reduction in size, weight power and cost of C4I integration "A" kit

Sustainment

- Modular maintenance/parts
- Maintainable by operators in austere environments with minimal assistance

Ground Mobility Vehicle (GMV 1.1)

- Approved requirement for a MH-47 internally transportable, "roll off" mission ready, medium weight vehicle
- Single contract award for test quantities leading to a full-rate production decision
- Projected full-rate procurement quantity: 1,297 (FOC)

ACQUISITION STRATEGY

Full and Open Competition
Single Vendor Award
Produce and evaluate Test Vehicles
Full-Rate Production Decision

POINT OF CONTACT

PM FOSOV

PERIOD OF PERFORMANCE

PoP: Aug 13 - Aug 20

2 Years Integration, Evaluation and Test

5 Years Production (Optional CLINs)

FUNDING

Source Selection in Progress

MILESTONES

RFP Release: Apr 12 Contract Award: Aug 13

Test/Evaluation Start: May 14

Full Rate Production Award: Dec 14

CURRENT CONTRACT/OEM

None

NSCV Requirements

Commercial vehicles that include some combination of the following SOF modifications:

- Armor
- C4ISR wiring, mounts and antennas
- Upgraded Suspension and chassis reinforcement
- Heavy duty brakes
- IR lighting
- Winch
- Run Flat Tires
- Roof Rack
- Additional power outlets



Non-Standard Commercial Vehicles

- Provide SOF operators with low signature mobility by acquiring commercial vehicles that are representative of indigenous operating environments and modified to meet SOF-unique requirements
- Estimated \$69M effort for a total of ~300 vehicles

ACQUISITION STRATEGY

GSA Blanket Purchase Agreement

PERIOD OF PERFORMANCE

PoP: 16 Mar 2013 to 16 Mar 2016

Three Year Blanket Purchase Agreement

POINT OF CONTACT

PM FOSOV

FUNDING

\$23.7M per year (average FY14-19)

MILESTONES

GSA RFQ Planned: Dec 2012

GSA Award: Mar 2013

Test & Eval: Jul 2013 thru Feb 2014

Vehicle Fielding: Feb 2014

CURRENT CONTRACT/OEM

Battelle Memorial Institute



Questions?



PM FOSOV: Enabling Users to Meet Their Objectives and Return Home Safely