MIBTF

Rich Palaschak, Director of Operations
Munitions Industrial Base Task Force

INDUSTRY PANEL

MIBTF

JIM BRANDT	**PRESIDENT**
	ESTERLINE DEFENSE TECHNOLOGIES
GREG SCAVEN	**PRESIDENT**
	PACIFIC SCIENTIFIC ENERGETIC MATERIALS
ERIC ELLIS	**PRESIDENT**
	L-3 FUZING & ORDNANCE SYSTEMS
SCOTT SELLE	**PRESIDENT**
	NAMMO TALLEY

MUNITIONS EXECUTIVE SUMMIT THEME

MIBTF

MAINTAINING A RESPONSIVE MUNITIONS ENTERPRISE

. . . . PERSEVERING IN AN UNCERTAIN LANDSCAPE
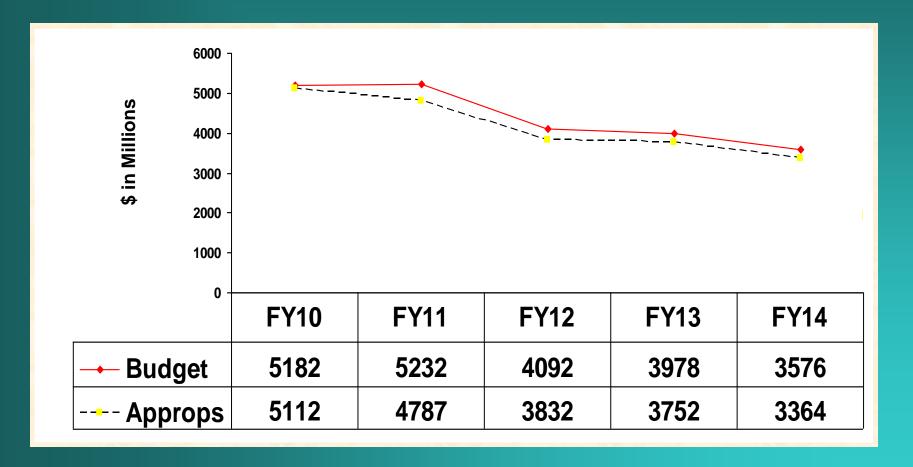
WHAT WE KNOW

- **NATIONAL DEBT CONTINUES GROWING**

  – **FORCED REDUCTIONS IN DISCRETIONARY FUNDING FOR <u>NATIONAL DEFENSE</u> AND SOCIAL PROGRAMS**

- **MANDATORY FUNDING FOR SOCIAL PROGRAMS CONTINUES GROWING**

  – **NO ACTION TO CURTAIL**

MUNITIONS PROCUREMENT FUNDING
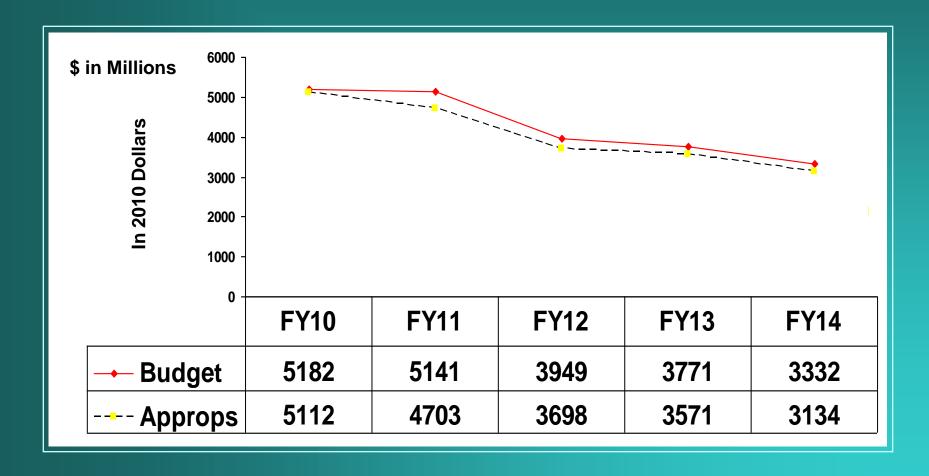
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BUDGET VERSUS APPROPRIATION

	FY10	FY11	FY12	FY13	FY14
Budget	5182	5232	4092	3978	3576
Approps	5112	4787	3832	3752	3364

MUNITIONS PROCUREMENT FUNDING

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BUDGET VERSUS APPROPRIATION

$ in Millions

In 2010 Dollars

	FY10	FY11	FY12	FY13	FY14
Budget	5182	5141	3949	3771	3332
Approps	5112	4703	3698	3571	3134

MSR SUMMARY

MIBTF

AMMUNITION FACILITY	FY13	FY14	FY15	FY16	FY17	FY18
A	🟩	🟥	🟥	🟥	🟥	🟥
B	🟩	🟩	🟩	🟩	🟩	🟩
C	🟩	🟩	🟩	🟩	🟩	🟩
D	🟥	🟥	🟥	🟥	🟥	🟥
E	🟩	🟥	🟥	🟥	🟩	🟩
F	🟨	🟥	🟥	🟥	🟥	🟥
G	🟩	🟥	🟥	🟥	🟥	🟥

MSR SUMMARY

MIBTF

AMMUNITION FACILITY	FY13	FY14	FY15	FY16	FY17	FY18
H	🟥	🟥	🟥	🟥	🟥	🟥
I	🟥	🟥	🟥	🟥	🟥	🟥
J	🟥	🟥	🟥	🟥	🟥	🟥
K	🟥	🟥	🟥	🟥	🟥	🟥
L	🟩	🟩	🟨	🟨	🟩	🟩
M	🟥	🟥	🟨	🟩	🟩	🟩
N	🟨	🟥	🟥	🟥	🟨	🟨

MSR SUMMARY

MIBTF

AMMUNITION FACILITY	FY13	FY14	FY15	FY16	FY17	FY18
O	🔴	🔴	🟡	🟢	🟢	🟢
P	🟢	🔴	🔴	🔴	🔴	🔴
Q	🟢	🟢	🟢	🟢	🟢	🟢
R	🟢	🟢	🟢	🟢	🟢	🟢
S	🔴	🔴	🔴	🔴	🔴	🔴
T	🟢	🟢	🟢	🟢	🟢	🔴
U	🔴	🔴	🔴	🔴	🔴	🔴

MSR SUMMARY

MIBTF

AMMUNITION FACILITY	FY13	FY14	FY15	FY16	FY17	FY18
V	🔴	🔴	🔴	🔴	🔴	🔴
W	🟢	🟢	🟡	🟡	🟢	🟢
X	🔴	🔴	🔴	🔴	🔴	🔴

WHAT OUR LEADERS SAY

"THE 2015 CUTS WILL BE WORSE THAN 2014 AND <u>WE DON'T KNOW</u> WHAT HAPPENS AFTER THAT."

-- FRANK KENDALL, U.S. UNDERSECRETARY OF DEFENSE FOR ACQUISITION, TECHNOLOGY & LOGISTICS

JANUARY 2014

"ONLY THE DEAD HAVE
SEEN THE END OF WAR"

-- GEORGE SANTAYANA