

U.S. SPECIAL OPERATIONS COMMAND

EXPONENTIAL ENVIRONMENT



Locations

More countries, more diverse operating locations, challenging logistics and communications infrastructure

Missions

Dynamic, rapidly changing, encompassing the full range of direct, indirect, training, and preparing

Partners

Varying degrees of integrations and reach. Interacting in ops, cooperative development and foreign comparative test

C2 Demands

Requires seamless, integrated, and effective C2 at the global scale with high confidence

Marketplace

Global and commercially driven. Heavy use of COTS/GOTs increases complexity "If the rate of change on the outside exceeds the rate of change on the inside, the end is near."

Jack Welch

SOF AT&L



MISSION

Provide rapid and focused acquisition, technology, and logistics to Special Operations Forces



VISION

Be the recognized expert and trusted provider to equip and sustain Special Operations Forces



PRINCIPLES

Deliver capability to user expeditiously; exploit proven techniques and methods; keep Warfighters involved throughout process; take risk and manage it!

SOF AT&L ORGANIZATION



PEO SERVICES
Mr. Ted Koufas



PEO SOFSA
Special Operations Forces
Support Activity
COL Luke Peterson



LOGISTICS
COL Steve Allen



PEO C4
Command, Control,
Communications,
and Computers
Ms. Deb Woods



PEO SRSE
Special Reconnaissance,
Surveillance, & Exploitation
Mr. Doug Richardson



PROCUREMENT Col Paul Bugenske (Col Chris Daniels)



PEO ROTARY WING COL John Vannoy



PEO SOF WARRIOR COL Joe Capobianco (COL John Reim)



COMPTROLLER
Mr. Dave Nuchols



PEO MARITIMECAPT Keith Lehnhardt



PEO FIXED WING Col Eric Forsyth



SCIENCE & TECHNOLOGY Mr. Tony Davis



DEPUTY DIRECTOR
Mr. Jim Smith



ACQUISITION EXECUTIVE Mr. Jim Geurts



MILITARY DEPUTY
COL Tim Baxter

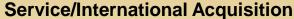
New in position since SOFIC 2014

Projected inbound Summer 2015

LEVERAGING A GLOBAL AT&L NETWORK

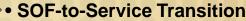
DOD Labs, Industry, Academia & International Partners







- Combat Feedback
- Unconventional Uses



Innovative Acq Practices









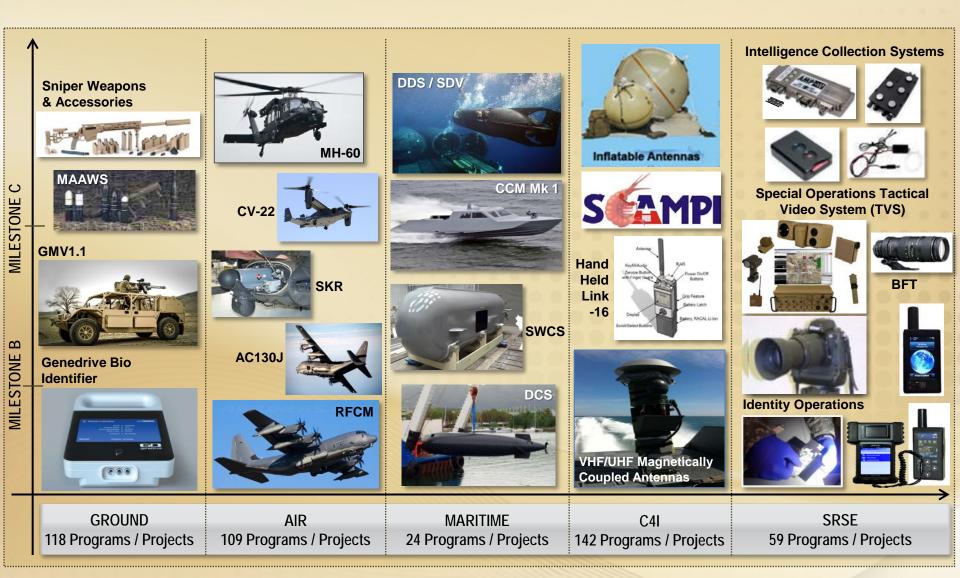
USSOCOM Acquisition, Technology, and Logistics

FY14 ACQUISITION

SOF AT&L TEAM	85M	Rounds of ammunition
~600 personnel	31,679	Weapons, accessories, lasers, & visual
INNOVATION		augmentation systems
Low cost/expendable satellites	37,804	Operator survival/equipment items
Medical technology & improved	4,527	Radios, SATCOM terminals, & ancillary equipment
tactical combat casualty care	7,442	Information Technology automation devices & systems
- Target engagement systems	2,974	Operator & Medic kits
- Advanced armor/materials	1003*	Field Service Reps placed on contract *
Low Visibility/LPI C4 systemsManned/unmanned ISR		(provided to support USSOCOM via SOF CLSS)
- SOF-unique night vision	1,991	ISR kits
- Tactical Assault	627	Vehicles
Light Operator Suit	1,882	TACLAN FoS equipment deliveries
ANNUAL SCOPE	13	SCAMPI node, SOCOM Strategic Entry Point, & media ports
400+ programs/projects	83	CASEVAC kits
Oversaw \$7.9B	132	Rotary Wing aircraft & systems
Awarded \$3.0B	91	Tactical MISO systems
480 contract actions (inc 4,454	31	Fixed Wing aircraft
actions for services for \$1.56B)	13	Mobile Technology and Repair Centers operational
		Mobile Toolinology and Ropali Contors operational

Maritime Surface Crafts

WIDE ARRAY OF PROGRAMS



AND SERVICE SUPPORT EFFORTS



Special Operations Forces Information Technology Enterprise Contracts I 2011-2017 Special Operations Forces Information Technology Enterprise Contracts II (via Alliant Contract) 2017-2021

Other notable activities

- Manned ISR Services
- Unmanned ISR Services
- Preservation of the Force and Family - Care Coalition
- USSOCOM Enterprise Wide Training
- Various CLS Efforts



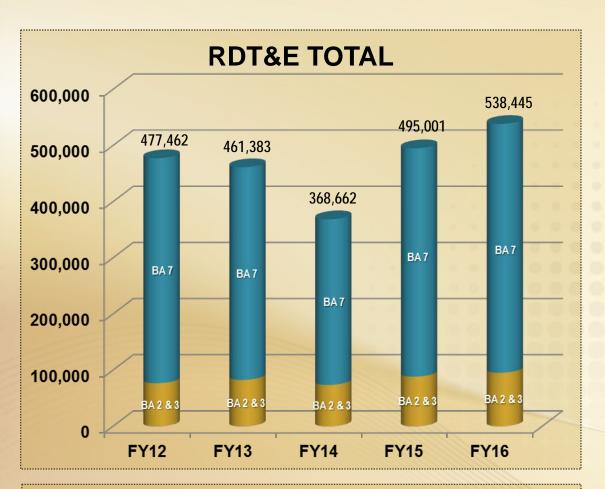
COMPETITIVE LANDSCAPE





	FY14 Total	FY15 (as of 31 Mar 15)
Small Business (SB)	28.8%/\$653M	32.5%
SB – Disabled Veteran	10.3%/\$230M	11.7%
SB – Disadvantaged	7.5%/\$167M	9.7%
SB – Women Owned	3.5%/\$80M	3.9%

RDT&E FUNDING

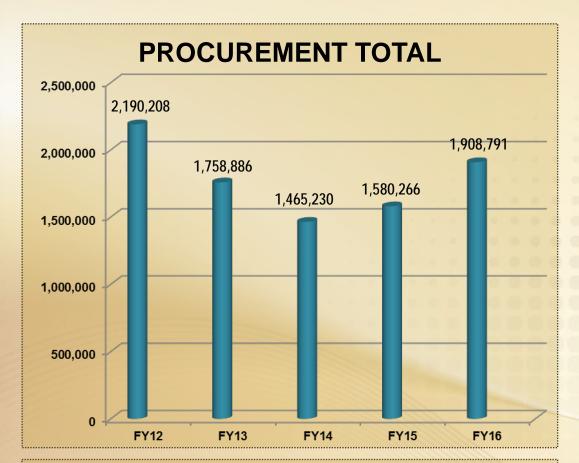


Does not include non MFP-11 in support of SOF

FY16 New RDT&E Starts

- Multi-mission Tactical Unmanned Aerial System (MTUAS)
- SOF Planning, Rehearsal, and Execution Preparation (SOFPREP)
- ISR Payload Technology Improvements
- Sensitive Site Exploitation
- SOF Combat Diving
- Dry Deck Shelter
 Modernization

PROCUREMENT FUNDING

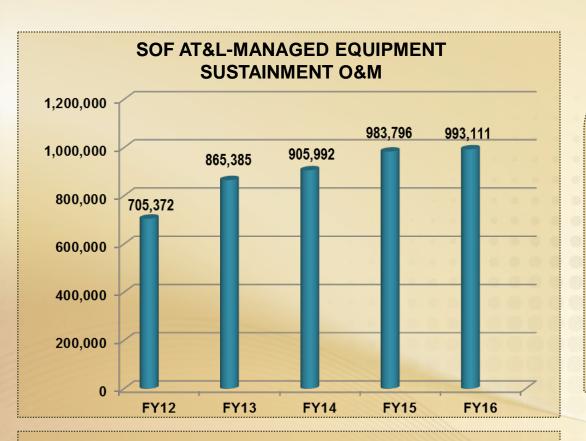


Does not include non MFP-11 in support of SOF

FY16 Proc New Starts

- Multi-mission Tactical Unmanned Aerial System (MTUAS)
- SOF Planning, Rehearsal, and Execution Preparation (SOFPREP)
- Integrated Survey Program
- Combatant Craft Heavy
- Internally Transportable Vehicle
- Infrared Countermeasures
- MH60 Block Upgrades

SUSTAINMENT FUNDING



Does not include O&M for operations or from supplemental/OCO

FY16 Focus

- Consolidate for efficiency where possible
- Ensure global responsiveness
- Synchronize requirements with future operational needs
- Look for divestment opportunities

SOF SUSTAINMENT ENTERPRISE VISION

Core Functions / Capabilities

Key Enablers

Policy

Process

People

Systems

GAPS = potential opportunities!

Product Support Management:

- Log Support to PMs
- Develop & Exercise PSM Construct
- Measuring and Reporting

Supply Chain Management:

- SOF-ICP
- Std Requisitioning Procedures
- Provisioning, Cataloging
- Enterprise Processes / Materiel Mgt

Property Management:

- Enterprise Property Accountability
- Enterprise Asset Management and Visibility
- Financial Improvement and Audit Readiness (FIAR)

Readiness Reporting:

- Authorizations Management
- Maintenance Management
- Status Reporting

Value Proposition



Who We Serve



Components

Warfighters –
operating footprints
throughout the world



TSOCS

Key Partners











Vendors / Suppliers

PLANNING FOR THE FUTURE

Understand Gaps

Understand Technology

Develop Solutions

Technology Gaps

Component & TSOC Gaps

PEO Gaps

Threat-Related Gaps

DISCOVER

Scouting Roadmaps Red Team

ENABLE

Internal Projects
External Projects
Studies

TRANSITION

PEOs Military Services Enablers, COI, OGA, DoD "Gam
Te
Maxim

Deliver
"Game Changing"
Technology

Maximize Leverage (DoD, Industry, Academia, Partner Nations)

Execute Planned Transitions

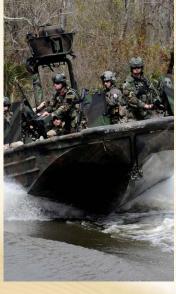
Involve Warfighters

Increase Speed

Manage Risk

SOF S&T NEEDS



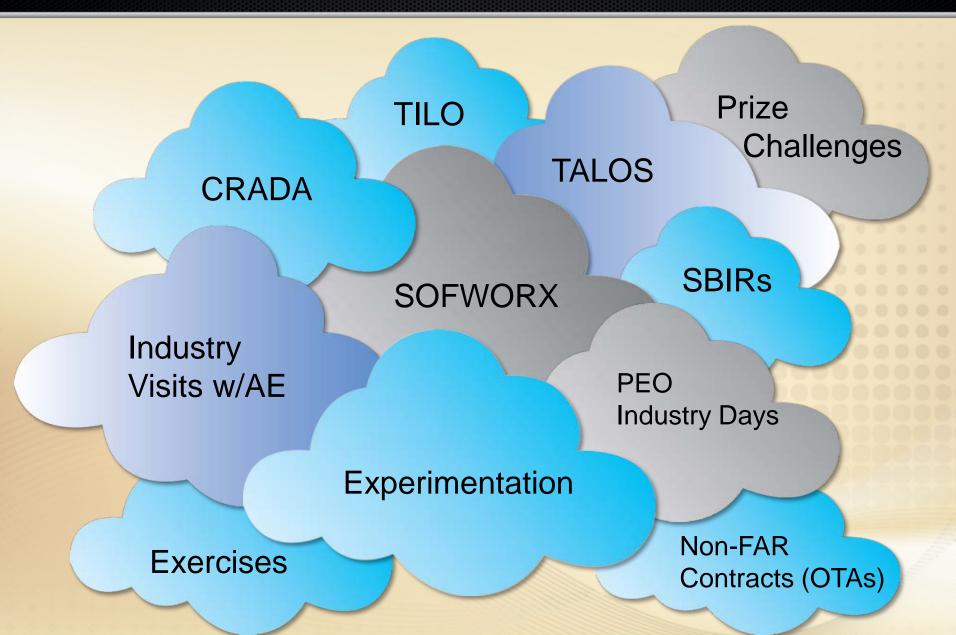


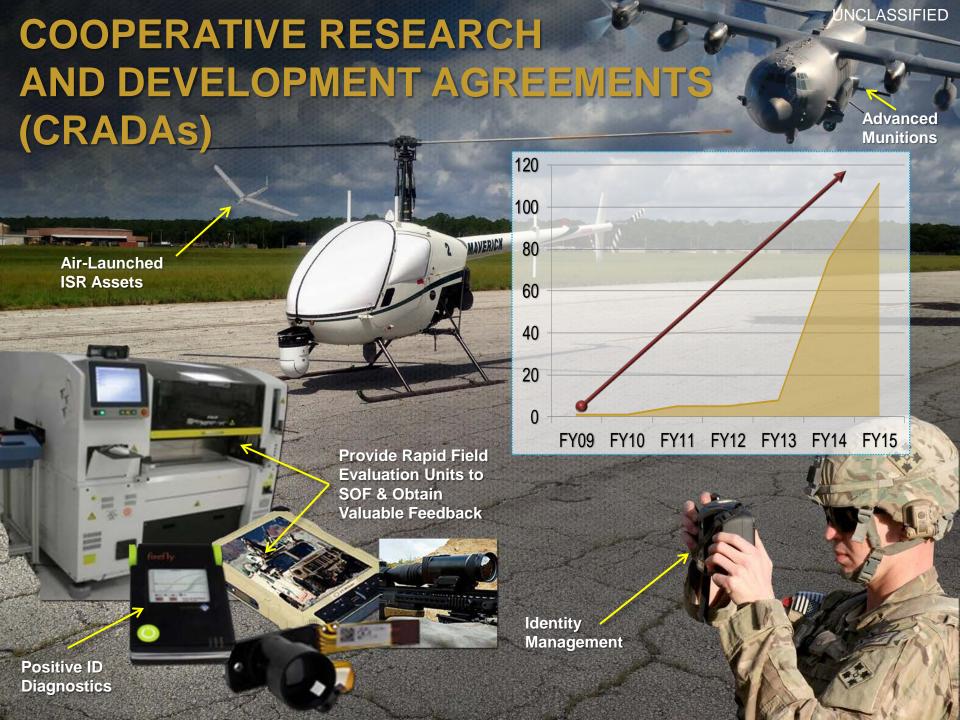


- Comprehensive Signature Management (CSM)*
- Human Performance*
- First Pass Accuracy and Lethality
- Small Unit Dominance (SOFSUD)*
- Intelligence, Surveillance,
 & Reconnaissance (ISR)
- Tagging, Tracking, & Locating (TTL)
- C4 Revolutionary Capabilities
- Electro-optics, IR, & Lasers
- Military Information Support Operations (MISO)
- Scalable Effects Weapons (SEW)
- Anti-Access/Area Denial (A2/AD)*
- Battlespace Awareness*
- Leap Ahead Energy & Power Systems
- Sensitive Site Exploitation (SSE)

* FY15-19 Science and Technology Integrated Priority List (STIPL)

BREAKING DOWN BARRIERS

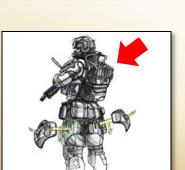




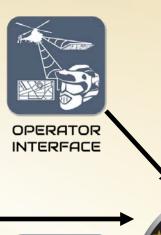


PRIZE CHALLENGES













Survivability
Power & Energy
Operator Interface
Mobility / Agility
Offensive Systems
Human Factors
C4I





2015

GLOBAL AT&L PARTNERSHIPS

INTERNATIONAL ARMAMENTS **COOPERATION AGREEMENTS**













- **5 Bilateral Agreements**
- 1 Multilateral in Final Negotiation
- 2 R&D Liaisons
- 5 Combating Terrorism Research & Development (CTRD) Agreements

POTENTIAL INTERNATIONAL AGREEMENTS / DIRECT COMMERCIAL SALES / FOREIGN MILITARY SALES



















Night Vision Goggles

Laser Markers & Sights

FOREIGN COMPARATIVE **TESTING (FCT)**

- Since 1996 78 Projects (\$100M)
- 69 Complete
- 9 Ongoing (2 Tech Assessments)
- 47 Transitioned / Fielded (\$506M Proc)

COALITION WARFARE PROGRAM (CWP)

- Since 2010 5 Projects (\$13.5M)
- 2 Complete
- · 3 Projects Ongoing
- · 2 Transitioned / Fielded

GLOBAL INDUSTRY PARTNERS



























NEW OPERATING MODELS

TALOS Rapid Prototyping Environment (RPE)







Rapid Transition
Opportunities







Field Trials



Thickening the Network







INNOVATION THRIVES IN A MARKETPLACE





CO-INVENTION THUNDERDOME EVENTS

Rapid Prototyping Project Vulcan Education with AT&L

Technology Awareness

Fellowship/Interns

WORKFORCE DEVELOPMENT

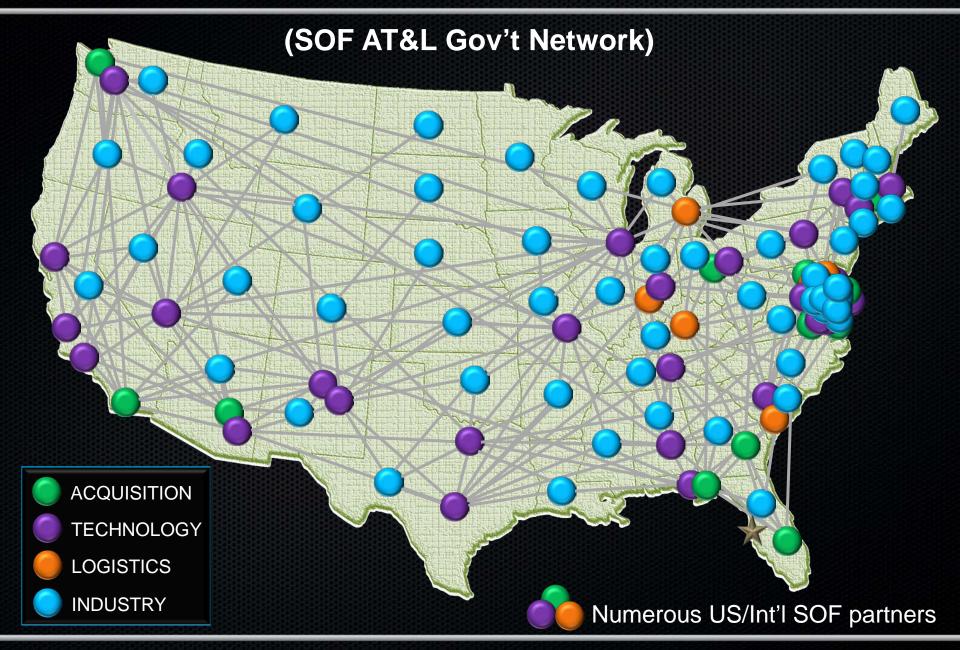
Industry Engagement

NEW WAYS OF THINKING

Strategy: Enable the Global SOF Network with distributed use of networked advanced design and manufacturing tools



THE POWER OF THE NETWORK



SOF PRIORITIES

Ensure SOF Readiness

"The right people, skills, and capabilities...now and in the future"

Help Our Nation Win

"Addressing today's challenges and keeping the Nation safe"

Continue to Build Relationships

"Global understanding and awareness that creates options"

Prepare for the Future

"SOF ready to win in an increasing complex world"

Preserve Our Force and Families

"Short and long-term well-being of our SOF Warriors and their families"

SOF Vision

Provide Strategic Options
Through a Global Network

