

Legislative Briefing

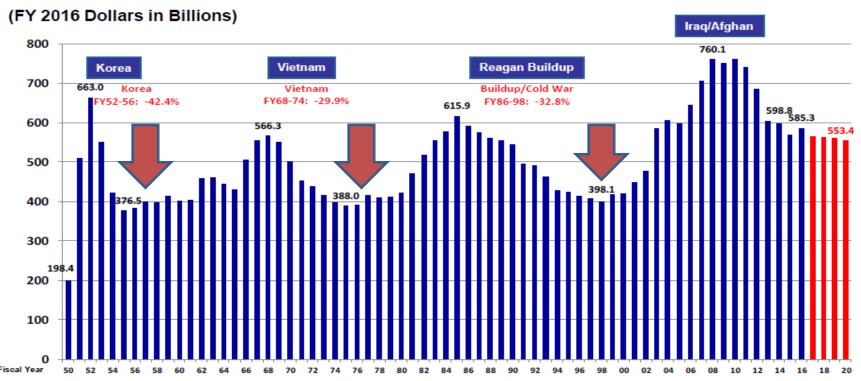
James Thomas
Director, Legislative Policy

April 26, 2016



Total Budget Trends

(Including supplemental and OCO funding)

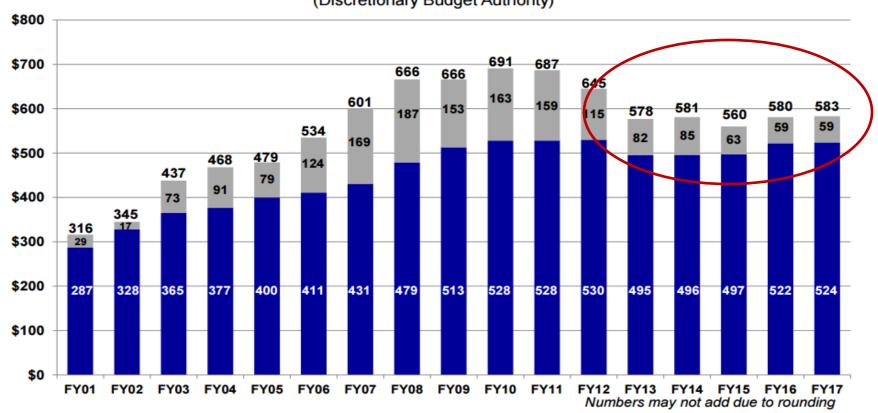


Projections (red bars) assume FYDP plus \$26.7 billion annual placeholders for OCO in years beyond FY 2016



DoD Funding from 9/11 Through FY 2017 Request

(Discretionary Budget Authority)

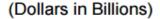


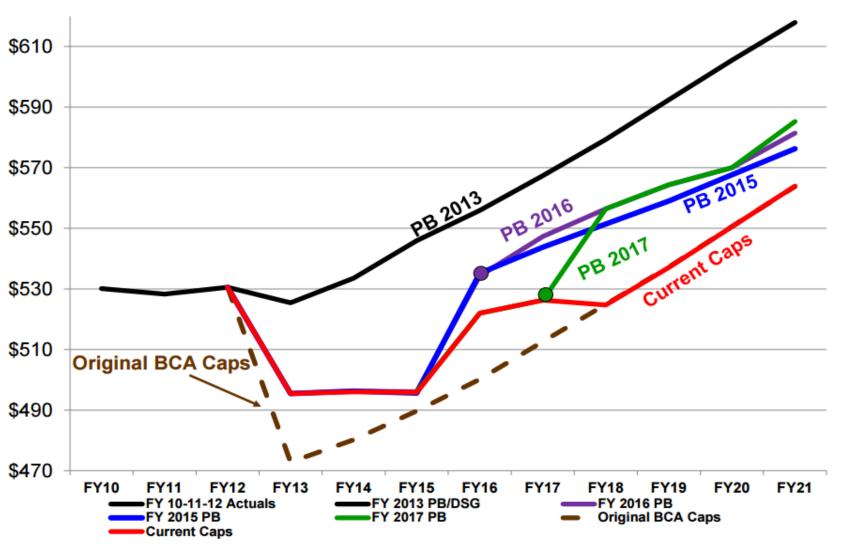
DoD Topline, FY 2001 - FY 2017

(Current Dollars in Billions)

Base Budget OCO/Other Budget







Issues Facing Congress – "Lame Duck"



- APPROPRIATIONS
- TRANSPORTATION (FAA) *Ourrent Deal Expires* July 15
- NDAA
- ACQUISITION REFORM
- HEALTH CARE
- FOREIGN POLICY (Middle East, N. Korea, Russia)
- TAX REFORM?
- PUERTO RICO DEBT
- BLECTIONS!

National Defense Authorization Act



 Topline: Funds DoD at \$610 billion, takes out \$18 billion from OOO and puts it in base - next President will decide whether or not to restore those funds.

Other Defense Policy Highlights:

- Tenure for the chairman of the Joint Chiefs of Staff would increase to four years from two and overlap presidential terms. Combatant commands would have reduced staff and fewer generals with four-star status.
- Cyber Command would become a stand-alone operation;
 it's now under U.S. Strategic Command.
- The secretary of defense would be required to commission an independent review of the bid protest process for major defense programs, and include an assessment of whether protests filed with the Government Accountability Office have delayed procurement.

"Acquisition Agility Act"



- Chairman Thornberry wants to provide DoD greater "agility" to maintain technological superiority in a rapidly evolving threat environment and keep up with the accelerating pace of technological innovation by:
 - Differentiating between platform and components;
 - Requiring modular open systems architecture;
 - Carifying intellectual property rights;
 - Providing Services Milestone Decision Authority for joint programs.
- NDIA submitted recommendations that address the following concerns:
 - Lack of recognition for the role of systems integrators;
 - Rigidity of the MOSA requirement;
 - Bureaucracy created and required for implementation.



STATUS OF APPROPRIATIONS BILLS AS OF APRIL 22

1						
	House		Senate			
Bill	Committee	Floor	Committee	Floor	Conference	Enacted
Agriculture-FDA	4/19: Approved draft by voice vote					
Commerce-Justice-Science			4/21: Approved S. 2837, 30-0 (S. Rept. 114-239)			
Defense						
Energy and Water	4/19: Approved draft by voice vote		4/14: Approved S.2804, 30-0 (S. Rept. 114-236)	4/21: Began consideration of H.R. 2028		
Financial Services						
Homeland Security						
Interior-Environment						
Labor-HHS-Education						
Legislative Branch	4/20: Subcom. approved draft by voice vote					
Military Construction-VA	4/13: Approved H.R. 4974 by voice vote (H. Rept. 114-497)		4/14: Approved S. 2806, 30-0 (S. Rept. 114-237)			
State-Foreign Operations						
Transportation-HUD			4/21: Approved S. 2844, 30-0 (S. Rept. 114-243)			



Questions?

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