











Maritime Future Requirements 2018 **Suppliers Conference**

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Welcome



Future Requirement Overview

- Optempo/Resources
- CNO's Navy Mission, Vision, and Priorities
- Shaping the Fleet
- Supporting the Strategy



High OPTEMPO / Few Resources



Status of the Navy as of 8 June 2018

Deployable Battle Force Ships: 283

- Deployed Battle Force Across the Fleet Including Forward Deployed Submarines: 89
- Deployed Ships Underway: 45 (16%)
- Ships Underway for Local Ops / Training: 26 (9%)

Aircraft Carriers Underway:

- USS Harry S. Truman (CVN 75) 6th Fleet
- USS Ronald Reagan (CVN 76) Pacific
- USS George H.W. Bush (CVN 77) Atlantic

Amphibious Assault Ships Underway:

- USS Essex (LHD 2) Pacific
- USS Iwo Jima (LHD 7) 5th Fleet

Aircraft (operational): 3700+









CNO's Navy Mission, Vision, and Priorities



CNO's Navy Mission, Vision, and Priorities



- Mission: The Department of the Navy will recruit, train, equip, and organize
 to deliver combat ready Naval forces to win conflicts and wars while
 maintaining security and deterrence through sustained forward presence.
- Vision: We are an integrated Naval force that will provide maritime dominance for the Nation. To accomplish this in the face of current and emerging challenges, we must renew our sense of urgency and speed of execution throughout the entire organization. Our core values and accountability at the individual and organizational levels will shape our culture and guide our actions.
- Priorities: Our priorities center on People, Capabilities, and Processes, and will be achieved by our focus on speed, value, results, and partnerships.
 Readiness, lethality, and modernization are the requirements driving these priorities.



CNO's Core Priorities



People - Our military and civilian workforce is our greatest resource.

- Enhance the performance of our force by improving policies, programs, and training.
- Capitalize on best talent today, retain that talent over the long term, and find ways to continue to recruit the best people for the mission of the future.
- Our military and civilian team will be measured against the highest ethical standards for every task and mission.

Capabilities - We will be capable of providing maritime dominance and power projection required by the Nation.

• The organization will focus on training, modernization, and maintenance in order to achieve a high state of readiness and enhanced lethality, now and in the future.

Processes - Improve our processes in order for our people to meet future challenges.

 We will drive efficiency, adopt and implement new ideas, and leverage leading practices from industry and academia to positively impact and support acquisition, manpower, research, and operational processes.

Actions across these priorities will ensure mission success today and in the future.





Shaping the Fleet



A Cooperative Strategy for 21st Century Seapower



Seapower in Support of National Security: Naval forces are aligned to accomplish their missions through five essential functions:

All Domain Access	Deterrence	Sea Control	Power Projection	Maritime Security
• Surveillance &	• Trident	• Cruisers	 Carrier Strike 	• Cruisers
Reconnaissance	submarine	 Destroyers 	Group (CSG)	Destroyers
• Command &	(SSBN)	• Fast attack	 Amphibious 	• Littoral
Control (C2)	Carrier Strike	submarines	Readiness	Combat Ship
• Cyber	Group (CSG)		Group (ARG)	(LCS)

Force Design: Building a Fleet of 355 ships is now national policy per President Trump's signing of the 2018 National Defense Authorization Act.

- Balanced force of submarines, aircraft carriers, amphibious ships and surface combatants: Multi-mission capabilities
- Control lifecycle costs: Open Systems Architecture
- Plan and balance acquisition and maintenance to insure viability of industrial base

Develop and sustain product lines that support these systems, the Navy's contribution to the fight relies on these capabilities.



The National Fleet Plan



Charter

- 1. Achieve commonality and interoperability for 21st century maritime and naval operations
- 2. Translate strategic direction into actionable lines of effort

Integ	rated	Logistics	
	,		

integrated Logistics	
Current State	Future State
 Identify commonality of spares USCG National Security Cutter (NSC) and USN Littoral Combat Ship (LCS) Offshore Patrol Cutter (OPC) and Joint High Speed Vessel (JHSV) Utilize DLA as a responsive and cost effective source of supply Coordinate maintenance and readiness sustainment work 	 Synchronize logistics innovation efforts Additive manufacturing Autonomous platform technologies Alternative platforms Common maintenance support contracts for LCS/NSC/OPC Share Depot Level Repairables (DLR) inventory between services

Increasing Operational Tempo:
Robust and integrated logistics is a force multiplier





Supporting the Strategy



Virginia Class Submarines



Class Overview

Newest Class of Submarines

- 15 active, 6 under construction 2 delivering 2018, 2 in 2019 and 2 in 2020; 2 authorized in a planned 30 boat class
- Replaces Los Angeles Class
- 4 major maintenance availabilities per boat
 - 3 Extended Docking Select Restricted Availabilities (EDSRA)
 - 1 Depot Modernization Period (DMP)

	 First DMP occurring within the next year Much larger in scope than EDSRAs 	Top FSCs by Order Volume (Annual)	
On the	 More detailed level of inspection and repair 	<u>FSC</u>	<u>Requisitions</u>
Horizon	 Anticipate demand for material not previously procured 	5331 (O-Rings)	6,330
	 Four boats currently in EDSRA's 	5330 (Packing & Gaskets)	5,524
	Reduction of major maintenance availabilities	5310 (Nuts & Washers)	2,249
Future State	from 4 to 3Incorporation of Virginia Payload Module	4820 (Non powered Valves)	2201
	Potential for additional boats	5305 (Screws)	2,021



Littoral Combat Ship



Class Overview

Newest Surface Combatant

- 32 ships awarded and funded, 11 delivered with 5 more delivering 2018, 4 in 2019 and 4 in 2020; Two variants / hulls – Freedom and Independence Class
- Modular, reconfigurable warships that can be fitted with interchangeable mission packages providing specific capabilities for surface warfare (SUW), anti-submarine warfare (ASW), and mine countermeasures (MCM) missions

On the
Horizon

- Robust shipbuilding
 - Four scheduled to deliver per year
- Increased deployment presence as additional ships are delivered

Future State

- Navy's plan for achieving and maintaining a force of 52 small surface combatants (SSC's)
 - 32 LCS
 - 20 Frigates FFG(X)
 - Upgraded design based on LCS
 - Improved capability, lethality and survivability

Top FSCs by Order Volume (Annual)

<u>FSC</u>	<u>Requisitions</u>
8030 (Preservative and Sealing Compounds)	1,992
5331 (O-rings)	436
5910 (Capacitors)	320
5920 (Fuses, Arrestors, Absorbers & Protectors)	258
6850 (Misc. Chemical Specialties)	252



Arleigh Burke Class Destroyers



Class Overview

Established Class

65 active, 8 under construction - 2 delivering 2018, 2 in 2019 and 2 in 2020; 4 authorized; Three variants – Flight I, II and IIA

Mature Modernization Program

- Mid-life upgrades to HM&E and combat systems suites
- Extends service life to 35 years or greater
- Funding constraints impacting combat systems upgrades

	 Procurement of Flight III variant Replace existing SPY-1D radar with SPY-6 Air 	Top FSCs by Order Volume (Annual)	
On the	and Missile Defense Radar (AMDR)	<u>FSC</u>	<u>Requisitions</u>
On the Horizon	 Extensive configuration changes required to support radar 	5330 (Packing and Gasket Material)	18,413
	 Navy plans to procure 22 Flight III variants over 	5331 (O-rings)	17,686
	10 years	4820	
	 Continued mid-life modernization of youngest 	(Valves, Nonpowered)	14,590
Future	ships and decommissioning of the oldest	5930	10,358
State	Identify a replacement that can assume the	(Switches) 6240	9.476
	CSG air defense commander role		8,476

(Electric Lamps)



Ticonderoga Class Cruisers



Class Overview

Aging Class

- 22 active ships
- No longer in production last cruiser delivered in 1994

Mature Modernization Program

- Mid-life upgrades to HM&E and combat systems suites
- Extends service life to 35 years or greater
- 11 (7 partial-MODs) of 22 to be modernized under a "2/4/6" Plan (no more than 2 CGs/yr no greater than 4/yr in layup/No > 6 CGs in MOD at one time)

On the Horizon	 Modernization of remaining hulls One-for-one BMD requirement Decommissioning CG-52 scheduled to decommission in 2020
Future State	 Continued mid-life modernization of youngest ships and decommissioning of the oldest Identify a replacement that can assume the CSG air defense commander role

Top FSCs by Order Volume (Annual)		
<u>FSC</u>	<u>Requisitions</u>	
5330 (Packing and Gasket Material)	554	
5935 (Connectors)	502	
4820 (Valves, Nonpowered)	485	
5930 (Switches)	423	
5331 (O-Rings)	365	



Ballistic Missile Defense



Class Overview

AEGIS Ballistic Missile Defense (ABMD) Afloat

- 34 ABMD surface combatants 29 DDGs and 5 CGs
- Software/hardware capability added to AEGIS combat systems suite
- MDA and Navy working together to increase the number of BMD capable ships

AEGIS Ashore

- Designed to be removable to support world-wide deployment
- Uses same components used on board AEGIS BMD DDGs

	 Afloat Increase number of BMD ships through 	Top FSCs by Order Volume (Annual)	
On the Horizon	modernization and new construction of BMD DDGs	<u>FSC</u>	Requisitions
	 Ashore Fixed land station installed in Poland in 2018 – 	6240 (Electric Lamps)	1,640
	infrastructure underway	5935 (Connectors)	1,240
	Develop capability to engage longer range	5331 (O-Rings)	1,223
Future	ballistic missiles	4820 (Valves, Nonpowered)	1,148
State	Improve early intercept capabilityFacilitate more maritime ally involvement	5930 (Switches)	1,065



Industrial Support



Chief of Naval Operations (CNO) Maintenance Availabilities

 Projected to continue to increase over the next 2 years

Commander, Naval Regional Maintenance Center (CNRMC)

 Multi-Ship Multi-Option (MSMO) transition to Multiple Award, Multiple Option Contract (MACMO)

Shipyard Availabilities	2019	2020	
Norfolk Naval Shi	pyard		
CVN	1	1	
LA Class	2	1	
SSBN	1	1	
Portsmouth Nava	Shipya	rd	
VA Class	3	3	
LA Class	2	1	
Puget Sound Nav	al Shipy	ard	
CVN	2	2	
Seawolf Class	1	1	
SSBN/SSGN	4/1	2/2	
Pearl Harbor Naval Shipyard			
VA Class	1	1	
LA Class	4	3	





Questions?





