





Concept

Development

Production/Sustainment

120mm FERA











PM CAS Priorities

- Deliver Ammunition & Weapon Systems to meet or exceed Customer Required Delivery Dates
 - ✓ Stabilize production lines and delivery schedules
 - ✓ Continued emphasis on Safety and Quality
 - ✓ Field Excalibur Shaped Trajectory capability and BONUS
- Develop Long Range Precision Effects
 - ✓ Prepare for production of XM1113 and XM1128
 - ✓ Build/Test/Qualify XM1210 with PGK-ER and LR-PGK
 - ✓ Complete development and prepare for production of new family of 155mm propellant for ERCA
 - ✓ Qualify/Deliver Cannon-Delivered Area Effects Munition (C-DAEM) Armor solution
 - ✓ Extended Range Cannon (ERCA) Excalibur qualification
- Balance Modernization and Production activities
 - √ 155mm Metal Parts
 - ✓ New NC from Radford Army Ammunition Plant
- Enable and Fulfill International Requirements to Strengthen Partnerships and Alliances
 - ✓ Interoperability demonstrations on foreign platforms (Caesar, K9, AS90, PzH2000)
 - ✓ Foreign Military Sales/Direct Commercial Sales
 - ✓ Execute Co-development Project Agreements







Industrial Base Feedback

COVID 19 Impacts

- ✓ Supply chain disruptions (cost and schedule) starting to improve, keep communicating risks/issues as you see them
- ✓ Workforce stability (operators/engineers) is still an area of concern
 - Paradigm change for Remote work and Tele-work needed to be competitive
- ✓ Working with Army Contracting Command to review/mitigate impacts

Assured Munitions initiative

- ✓ Black Powder issue is being worked by USG and Industry
- ✓ Assessing risks related to Ukrainian/Russia conflict
- ✓ Rising cost of energy is a new risk area
- ✓ Cyber threats on the rise
- ✓ Continuing to identify raw material sources and assessing risks/issues
- ✓ Looking to expand Industry involvement on risk identification/assessments/solutions
- ✓ Buy American policy is being assimilated

Quality and Production Trends

- ✓ Noticing an uptick in quality issues across the portfolio
- ✓ X-ray and UT expertise remains a watch item
- ✓ Achieve smart balance between development, modernization, and production work
- ✓ YPG continues to be a program constraint that needs to be planned for effectively.
 - PM CAS continues to work on prioritization of testing and potential alternative test locations

Appreciate NDIAs
Feb 2022 Vital
Signs report



All Services Funding PB22 (FY19-22)



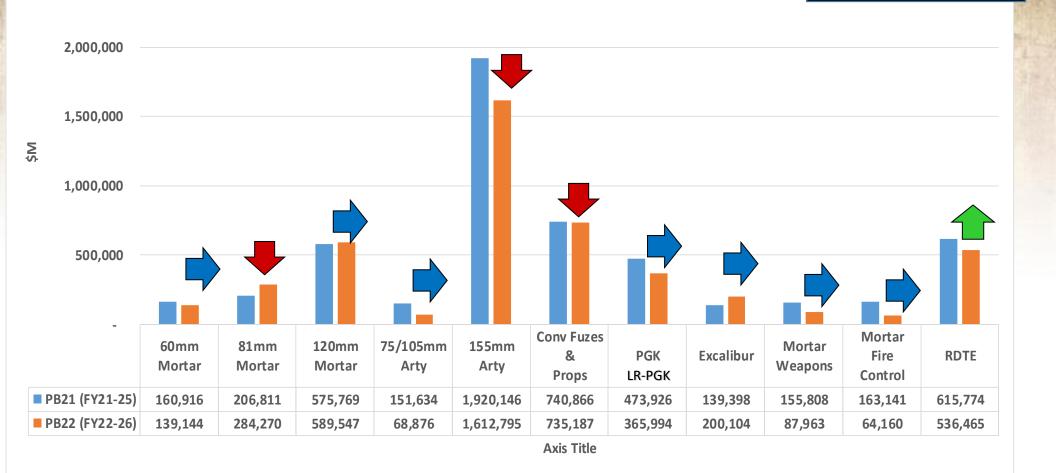
★ FY22 Reflects Changes Based on the Approved Omnibus



2,500,000

President's Budget Comparison & Future Outlook (Army Only)





■ PB22 (FY22-26)

■ PB21 (FY21-25)



Item	Acq Strategy	Projected Award	Total Value	Request for Proposal (RFP) Date/Remarks
Main and Drogue Parachutes (Mortars & Artillery)	Small Business	4QFY22	\$15.8M	RFP Projected Mar/Apr 2022
M67 Propelling Charges	US & Canada	4QFY22	\$78.7M	RFP Projected Mar/Apr 2022
M734/M783 Mortar Fuzes	US & Canada	1QFY23	\$412.8M	RFP Projected Mar/Apr 2022
M28B2 Primer	US & Canada	1QFY23	\$21.2M	RFP Projected Mar/Apr 2022
Mortar Fiber Containers	Small Business	4QFY22	\$6.55M	Invitation for BID Projected April 2022



Item	Acq Strategy	Projected Award	Total Value	Request for Proposal (RFP) Date/Remarks
60mm/81mm Body Tube and Tail Cones	Small Business	2QFY23	\$29.8M	RFP Projected April 2022
Projectile Gun Unit (PGU) 43B/44B/45B, M1 Cartridge	US & Canada	1QFY23	\$213.8M	RFP Projected May 2022
60mm/81mm/120mm Mortar FRPC LAP	US & Canada	1QFY23	\$132.7M	RFP Closes 16 May 2022
155mm, XM1128 High Explosive Metal Part Assembly	US & Canada	1QFY23	\$344.2M	RFP Closes 26 May 2022



Item	Acq Strategy	Projected Award	Total Value	Request for Proposal (RFP) Date/Remarks
155mm, XM1128 High Explosive, Load, Assemble & Pack	US & Canada	2QFY23	\$412M	RFP Projected May 2022
Mortar Fire Control System (FIRECON-Pro)	Full & Open	3QFY23	\$49.1M	RFP Projected May 2022
60mm/81mm Mortar Tail Fins	Small Business	2QFY23	\$49.1M	RFP Projected May 2022
Artillery Fiber Containers	Small Business	2QFY23	\$12.1M	Invitation for Bid Projected July 2022
60mm/81mm Shell Bodies	US & Canada	2QFY23	\$206.6M	RFP Projected August 2022
Artillery Fiber Containers	Small Business	2QFY23	\$12.1M	Invitation for Bid Projected July 2022



Item	Acq Strategy	Projected Award	Total Value	Request for Proposal (RFP) Date/Remarks
M751/M775/M781 Practice Fuzes	US & Canada	3QFY23	\$74.7M	RFP Projected August 2022
Meltable Fuze Plugs	Small Business	3QFY23	\$4.9M	RFP Projected August 2022
60mm/81mm/120mm Mortar Propelling Charges	US & Canada	4QFY23	\$499.2M	RFP Projected 1QFY23
60mm/81mm/120mm Ignition Cartridges	US & Canada	4QFY23	\$219.7M	RFP Projected 1QFY23
M739A1 Fuze	Small Business	3QFY23	\$128.9M	RFP Projected 1QFY23



Additional PM-CAS Focus Areas

- System level development of higher muzzle velocity producing propulsion systems
- 2. Projectile systems that can survive higher pressures and setback/setforward loads to take advantage of ERCA high pressure capability
- 3. Higher performing, and affordable, post launch propulsion to include rocket motors and base bleeds
- 4. Fuze Setting for ERCA Integration
- 5. Automated inspection and classification of explosive melt-pour, pressed, or cast cure defects using X-Ray or other Non-Destructive methods.
- 6. Manufacturing and test methods to allow for rapid technology insertion (e.g. Canister/MACE)
- 7. Mortar technologies Range, lethality, advanced lightweight pointing devices and fire control
- 8. Improved M&S tools for Integrated Air Defense System (IADS) and A2/AD defeat



Industry Takeaways

- ➤ Stabilizing production lines post COVID is an imperative
 - ✓ Workforce stability
 - ✓ Supply chain
- ➤ Development Program Affordability Remains
 Critical
- Agility needed to meet Army Futures Command requirements
- ➤ Industry/Government Partnership is key to mission success
 - ✓ New development programs quickly moving toward Urgent Material Releases and Production
- > Cyber threat is real and a new warfighting function
- > Continued support of FMS and DCS opportunities



USG and industry learning and managing risks together, enabling faster transition to stable Production and Delivery