

SPECIAL OPERATIONS FORCES ACQUISITION, TECHNOLOGY, & LOGISTICS Campaigning with Partners for Integrated Deterrence

Mr. Theodore Koufas, Senior Services Manager

PROGRAM EXECUTIVE OFFICE— SERVICES



PROGRAM EXECUTIVE OFFICE SERVICES (SV)

PEO SERVICES

Operating Environment

Taxonomies

- Knowledge Based Services
- Logistics Mgmt Services
- Elec & Comms Services
- Research and Development
- Equipment Related Services
- Medical Services

SOF CORE SPT

- IDIQ with 46 SB Vendors
- HQ & Component Support
- SME, Tng & Ed, Engineering

External

- GSA OASIS / FEDSIM
- ITES-S3 (Army)
- SEAPORT (Navy)

Larger Stand-Alone Efforts

- POTFF
- UEWTEP
- Care Coalition
- EKM
- SOF AT&L

USSOCOM ENTERPRISE



Synergize

What "SV" Brings to the Fight:

REQUIREMENT(S) DEVELOPMENT

- Requirements Refinement
- · Procurement Package
- Independent Government Cost Estimate (IGCE)

ACQUISITION STRATEGY DEVELOPMENT

- Strategic sourcing
- · Leverage HQs Contracting Framework
- Solicitation Documents (ITO) Support
- Support to Requiring Activities to Reduce Gaps and Delays

EVALUATION / SOURCE SELECTION SUPPORT

- Facilitate Technical Evaluation Process
- MDA / SSA for select requirements
- OVERSIGHT

MISSION

Provide Acquisition Support and Contract Solutions to Requirements for Expertise and Manpower in Support of the USSOCOM Enterprise and Special Operations Forces

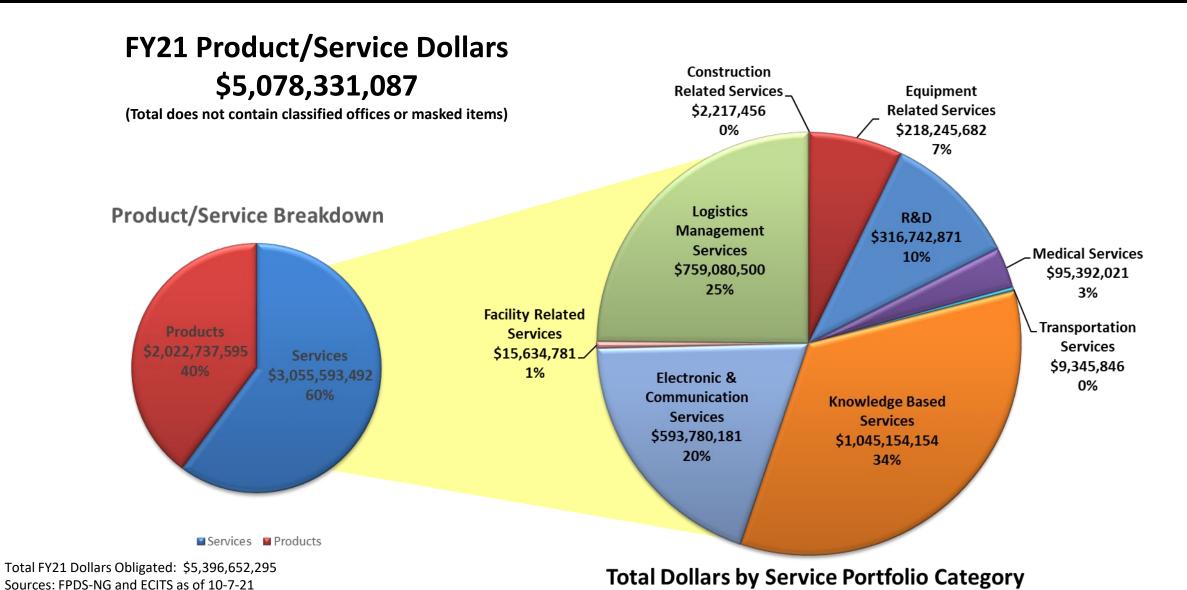


VISION

Administer Processes for Acquisition of Professional Services and Manpower Augmentation that are Cost-Effective and that Efficiently Ensure Stability, Agility, and Reach for the USSOCOM Enterprise

UNCLASSIFIED DISTRIBUTION A: APPROVED FOR PUBLIC RELEASE

FY21 SERVICE PORTFOLIOS



PEO SERVICES



SOF AT&L SCS PCOR J2 Components TCC POTFF (Pri) LREC-A/SOFLO J3X SOCS **TSOCs DCGS EKM PCOR SOFM J6 JSOU SWMS-C PCOR** WCP **SEPS (pre-award)** J10 **SEPS POTFF (Alt)** J1 JHU **JMWC SRRB SOFIC MPDAC** J8 Alt TASM **Pathfinders Property Custodian** Gamechangers IT/Security/OPSEC CAWG Safety Alt Portal Site Admin Defense Ready (AT&L) GPC Review Official **SOFIC IPT** USEP Alt Records Mgmnt Security

PAST, PRESENT, FUTURE

WHERE WE HAVE BEEN

- FY 93 SETA: \$85M ceiling -Single Prime
- FY 97 SETA: \$450M ceiling -Three Primes
- FY 02 ALMBOS: \$760M ceiling -Two Primes
- One Large, and one SB
- FY 10 **GBPS**: \$1.58 ceiling
- Four Primes
- Directed SB goals
- Ordering Period ended April 2015
- Task Orders thru 2016
- 99 TOs issued, est. value: \$865.9M
- Mandatory use HQ USSOCOM, optional for TSOCs & Components

WHERE WE HAVE BEEN

- FY 16/17 SWIMS:
- ■\$1.5B ceiling
- Group A: 10 Prime Contractors
- Group B: 32 Small Business Primes
- Ordering Periods end in July and Aug 2020
- Group C-Single SDVOSB Prime
- Ordering Periods ends Jan 2022
- Mandatory use HQ USSOCOM, optional use TSOCs & Components

WHAT WE HAVE LEARNED

- Competition
- Large v Small
- Discriminators
- Imperatives
- External Vehicles

WHERE WE ARE GOING

- SOF Core Support (SCS)
- 46 Small Business Primes
- IDIQ for KBS and Tng/Ed
- SEPS
- Single SDVOSB (added scope)
- Leverage Government Wide Agency Contracts (GWACs)
- GSA FEDSIM / OASIS
- Enterprise Solutions
- Knowledge Management
- POTFF
- Other consolidation Opportunities...

SETA: Systems Engineering and Technical Assistance

ALMBOS: Acquisition, Logistics, Management, and Business Operations Support

GBPS: Global Battlestaff and Program Support

SWMS: SOCOM Wide Mission Support

SERVICES ACQUISITION STRATEGY CONSIDERATIONS

- FIRST THINGS FIRST: ENSURE A CLEAR REQUIREMENT !!
 - Don't be confused by the CURRENT Contract
 - Deliverables What must the Contractor Provide:
 - QUALIFIED PEOPLE
 - PRODUCTS / EVENTS
 - Locations of Performance:
 - On-Site, Off-Site
 - Telework Considerations
- What does "SUCCESS" look like in execution?
 - What are the core attributes we truly value?
 - How do Service Imperatives apply to the requirement? (Stability/Agility/Reach)
 - What processes best support the attributes we seek?
- What things about the existing contract would we like to:
 - SUSTAIN?
 - IMPROVE?

- When must the new effort begin?
 - Develop the Acquisition Timeline and Team
- What does POM look like for FY 23 and out?
 - Are there any impacts or changes?
- Risk Management Considerations
 - Cost/Schedule/Performance
 - Organizational Conflicts
 - International Connections
- Contracting Considerations
 - Contract Type
 - New vs Existing Contracts
 - Single vs Multiple Award
- Security Considerations
 - FCL
 - Cybersecurity what CMME level is appropriate and why?
 - Classified Storage Requirements



MANPOWER AUGMENTATION - WHAT ARE WE REALLY BUYING?



The Offeror's understanding of SOF Operations and Strategy is relevant, but... we are more interested in workforce management methods.



We want to hire Offerors with experience in **staffing**, via access to and understanding of manpower pools that have required expertise.

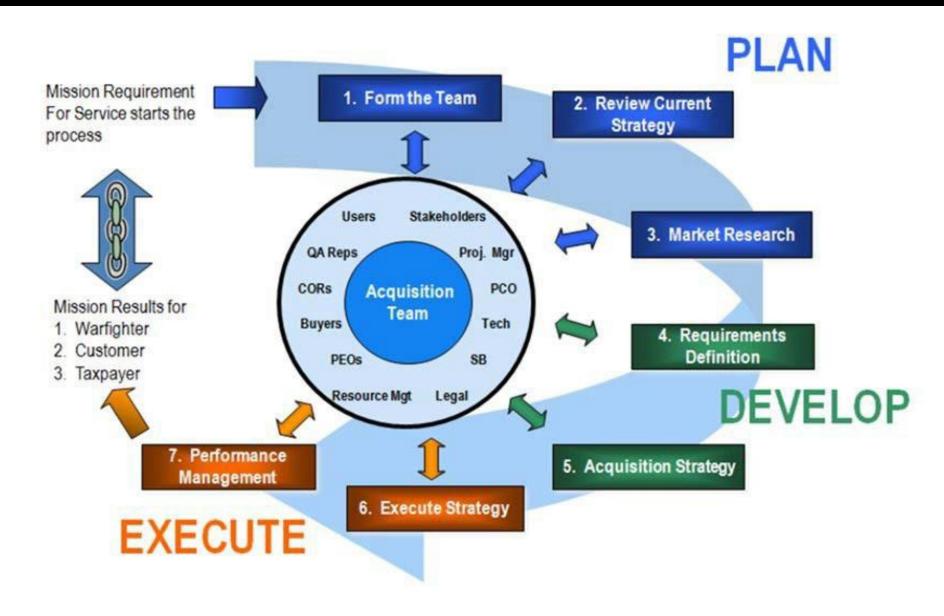


We want to hire Offerors who demonstrate capacity to apply resources that ensure **continuity** is maintained, and **issues are resolved**.



BOTTOM LINE: We value **RESOURCED PROCESSES** that create imperatives. We seek **technical growth & flexibility; efficient, innovative solutions**.

SERVICES ACQUISITION PATHWAY



SERVICES ACQUISITION STRATEGY

- Lessons Learned things we <u>VALUE</u>:
- IMPERATIVE #1: Workforce Stability
 - Support and Reinforce Mission Continuity
 - Maintain Institutional Knowledge
 - Respectable and Credible Leadership
 - Dedicated Resources for Contract Transition
 - Compensation Incentivize Performance and Loyalty
 - Solve Personnel Issues Efficiently and Effectively
 - Enable Opportunities for Growth and Development
- IMPERATIVE #2: Management Agility
 - Balance Simplicity and Complexity; Handle Changes
 - Be available to customers, and proximate to issues
 - Possess organic resources for surge and issues
- IMPERATIVE #3: Global Reach
 - Credible Access to Relevant Labor Pools
 - Know how to put employees in remote places
 - Access to Nodes and Networks that inter-connect global tasks

• We must therefore **EVALUATE**:

• CAPABILITY

- Recruiting and Retention
- Breadth, Depth, Redundancies of TEAM
- Knowledge of and Experience with WORKFORCE
- ORGANIZATION
 - Lines of Communication; Internal and External
 - Clear/Clean Connections to Corporate Resources
 - Responsive to Government POCs & Workforce
- PROCESS
 - Fixed Responsibilities, Available (Organic) Resources
 - Reporting, Issue Resolution, Quality Control
 - Total Compensation Plan Competitive in the Marketplace

Thorough Transition - Mission Continuity
Staffing Capability - Qualified Personnel
Compensation Stability - Reduced Turbulence
Dedicated Resources - Responsive Management
Industry Engagement - Clear Requirements
Experience with Workforce - Surge and Change

PURPOSE: Identify and **Evaluate** the things we **Value** the most...

COVID-19 RESPONSE HQS SERVICE CONTRACT UPDATE

- J-code Directors, Special Staff, and leaders are no longer required to limit the number of individuals conducting in-person work from HQ USSOCOM facilities.
- For all USSOCOM sponsored/co-sponsored in-person meetings, events, and conferences with greater than 50 participants, the meeting organizer will obtain advance approval from the CDR USSOCOM. This approval authority is delegated to the Deputy Commander and the Vice Commander.
- Continue to use preventative measures, such as good hygiene and 6ft of social distancing.

SERVICES ACQUISITION ITEMS OF INTEREST

SWMS-A Follow-on

• SWMS-C Follow-on (SEPS) – in Source Selection

UEWTEP III – Going to GSA FEDSIM

POTFF III

PROTESTS

- Extremely small percentage of USSOCOM contracts protested/challenged
- Track all types of protests (e.g., GAO, COFC, agency, Small Business, etc.) to identify any areas for enhanced focus
- Primary area challenged--complex, competitive procurements
- In a few cases, a single acquisition might account for the majority of protests/challenges in a fiscal year

PEO SERVICES FUTURE CONSIDERATIONS

Considerations for Future PEO Services Acquisitions

- "Going Quiet" How does this affect the acquisition of services and service contracts?
- What type of contract support vehicles does USSOCOM require in order to move forward in support of SOF Modernization
- "SREC" What are the immediate and near term service support vehicles needed for SREC mission accomplishment?

Factors Impacting Potential Course of Action for Enterprise Solutions:

- Ensure Command Service Requirements are aligned to the NDS, Integrated Deterrence, and Building Enduring Advantages
- Look for opportunities to consolidate similar work into enterprise contract vehicles
- Build additional capability by leveraging service contracts across the Department
- Integrate rigorous Cyber Security and Supply Chain Risk Management discipline into service contracts
- Review and implement lessons learned in establishing Enterprise Service contracts

