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**OTB Method # 1** - Retain existing cost variance but eliminate existing schedule variance (set **BCWS** equal to **BCWP**)

**OTB Method # 2** - Retain existing schedule variance but eliminate existing cost variance (set **BCWP** equal to **ACWP** and adjust **BCWS**)

**OTB Method # 3** - Eliminate both cost and schedule variances (set **BCWS** and **BCWP** equal to **ACWP**)

**OTB Method # 4** - Retain existing variances and re-budget future work

## Or Combinations



# Method #3, Eliminate CV Eliminate SV (Step 3)

INTEGRATED PROGRAM MANAGEMENT REPORT  
 FORMAT 1 - WORK BREAKDOWN STRUCTURE  
 DOLLARS IN: MILLIONS  
 FORM APPROVED OMB No. 0704-0188  
 The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

1. CONTRACTOR a. NAME <b>Satellites &amp; Space Inc.</b>		2. CONTRACT a. NAME <b>SAT7R-63</b>		3. PROGRAM a. NAME <b>EYESPYISKY</b>		4. REPORT PERIOD a. FROM (YYYYMMDD) <b>20XX/10/01</b>	
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street EI Launcho, CA 97651</b>		b. NUMBER <b>WN76R-05-C-1762</b>		b. PHASE <b>RDT&amp;E</b>		b. TO (YYYYMMDD) <b>20XX/10/31</b>	
		c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>	

5. CONTRACT DATA	a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>
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6. ESTIMATED COST AT COMPLETION			7. VARIANCE		
MANAGEMENT ESTIMATE AT COMPLETION			CONTRACT BUDGET BASE		
(1)			(2)		
a. BEST CASE	<b>\$207.0</b>				
b. WORST CASE	<b>\$240.0</b>				
c. MOST LIKELY	<b>\$210.0</b>	<b>\$165.0</b>		<b>-\$45.0</b>	

**Step 3:**  
 Set  $BCWS_{cum}$  and  $BCWP_{cum} = ACWP_{cum}$

ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)						
a. WORK BREAKDOWN STRUCTURE ELEMENT																
1.0 Prime Mission Equipment						50.0	50.0	50.0							95.0	
2.0 Facilities/Equipment						12.0	12.0	12.0							20.0	
3.0 Support Hardware						10.0	10.0	10.0							17.0	
4.0 System Project Management						8.0	8.0	8.0							15.0	
5.0 Training						2.0	2.0	2.0							6.0	
6.0 Flight Support						2.0	2.0	2.0							13.0	
7.0 Initial Spares						0.0	0.0	0.0							5.0	
b. COST OF MONEY						1.0	1.0	1.0							1.0	
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0							38.0	
d. UNDISTRIBUTED BUDGET															0.0	
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0							210.0	
f. MANAGEMENT RESERVE																
g. TOTAL						105.0	105.0	105.0								
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT																
b. TOTAL CONTRACT VARIANCE																



# Method #3, Eliminate CV

## Eliminate SV (Step 4)

INTEGRATED PROGRAM MANAGEMENT REPORT  
 FORMAT 1 - WORK BREAKDOWN STRUCTURE  
 DOLLARS IN: MILLIONS  
 FORM APPROVED OMB No. 0704-0188  
 The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. **SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.**

<b>1. CONTRACTOR</b> a. NAME <b>Satellites &amp; Space Inc.</b>		<b>2. CONTRACT</b> a. NAME <b>SAT7R-63</b>		<b>3. PROGRAM</b> a. NAME <b>EYESPYISKY</b>		<b>4. REPORT PERIOD</b> a. FROM (YYYYMMDD) <b>20XX/10/01</b>	
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street EI Launcho, CA 97651</b>		b. NUMBER <b>WN76R-05-C-1762</b>		b. PHASE <b>RDT&amp;E</b>		b. TO (YYYYMMDD) <b>20XX/10/31</b>	
		c. TYPE <b>CPIF</b>	d. SHARE RATIO <b>70/30</b>	c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>			

<b>5. CONTRACT DATA</b>	a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>
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<b>6. ESTIMATED COST AT COMPLETION</b>				<b>7. AUTHORIZED CONTRACTOR REPRESENTATIVE</b>			
MANAGEMENT ESTIMATE AT COMPLETION		CONTRACT BUDGET BASE		VARIANCE		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P</b>	b. TITLE <b>Program Manager</b>
(1)		(2)		(3)		c. SIGNATURE <b>(SIGNED ELE</b>	
a. BEST CASE	<b>\$207.0</b>					D ED DD) <b>20XX/11/05</b>	
b. WORST CASE	<b>\$240.0</b>						
c. MOST LIKELY	<b>\$210.0</b>	<b>\$165.0</b>		<b>-\$45.0</b>			

**Step 4:**  
**Set New BAC = EAC**

ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE						AT COMPLETION			
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)						
a. WORK BREAKDOWN STRUCTURE ELEMENT																
1.0 Prime Mission Equipment						50.0	50.0	50.0					95.0	95.0		
2.0 Facilities/Equipment						12.0	12.0	12.0					20.0	20.0		
3.0 Support Hardware						10.0	10.0	10.0					17.0	17.0		
4.0 System Project Management						8.0	8.0	8.0					15.0	15.0		
5.0 Training						2.0	2.0	2.0					6.0	6.0		
6.0 Flight Support						2.0	2.0	2.0					13.0	13.0		
7.0 Initial Spares						0.0	0.0	0.0					5.0	5.0		
b. COST OF MONEY						1.0	1.0	1.0					1.0	1.0		
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0					38.0	38.0		
d. UNDISTRIBUTED BUDGET													0.0	0.0		
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0					210.0	210.0		
f. MANAGEMENT RESERVE													0.0			
g. TOTAL						105.0	105.0	105.0					210.0			
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT																
b. TOTAL CONTRACT VARIANCE																



# Method #3, Eliminate CV

## Eliminate SV (Step 5)

INTEGRATED PROGRAM MANAGEMENT REPORT  
 FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN: MILLIONS

FORM APPROVED  
 OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

1. CONTRACTOR a. NAME <b>Satellites &amp; Space Inc.</b>		2. CONTRACT a. NAME <b>SAT7R-63</b>		3. PROGRAM a. NAME <b>EYESPYISKY</b>		4. REPORT PERIOD a. FROM (YYYYMMDD) <b>20XX/10/01</b>	
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street EI Launcho, CA 97651</b>		b. NUMBER <b>WN76R-05-C-1762</b>		b. PHASE <b>RDT&amp;E</b>		b. TO (YYYYMMDD) <b>20XX/10/31</b>	
		c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>	

5. CONTRACT DATA a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>10/20</b>
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6. ESTIMATED COST AT COMPLETION				7. AUTHORIZED CONTRACTOR REPRESENTATIVE			
MANAGEMENT ESTIMATE AT COMPLETION		CONTRACT BUDGET BASE		VARIANCE		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>	
(1)		(2)		(3)		b. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>	
a. BEST CASE	<b>\$207.0</b>					c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>	
b. WORST CASE	<b>\$240.0</b>					d. DATE (YYYYMMDD) <b>20XX/11/05</b>	
c. MOST LIKELY	<b>\$210.0</b>	<b>\$165.0</b>		<b>-\$45.0</b>			

**Step 5:**  
**Calculate VACs = 0**

ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST WORK PERFORMED (4)	VARIANCE		BUDGETED COST		ACTUAL COST WORK PERFORMED (9)	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED (2)	WORK PERFORMED (3)		SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)		SCHEDULE (10)	COST (11)						
a. WORK BREAKDOWN STRUCTURE ELEMENT																
1.0 Prime Mission Equipment						50.0	50.0	50.0					95.0	95.0	0.0	
2.0 Facilities/Equipment						12.0	12.0	12.0					20.0	20.0	0.0	
3.0 Support Hardware						10.0	10.0	10.0					17.0	17.0	0.0	
4.0 System Project Management						8.0	8.0	8.0					15.0	15.0	0.0	
5.0 Training						2.0	2.0	2.0					6.0	6.0	0.0	
6.0 Flight Support						2.0	2.0	2.0					13.0	13.0	0.0	
7.0 Initial Spares						0.0	0.0	0.0					5.0	5.0	0.0	
b. COST OF MONEY						1.0	1.0	1.0					1.0	1.0	0.0	
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0					38.0	38.0	0.0	
d. UNDISTRIBUTED BUDGET													0.0	0.0	0.0	
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0					210.0	210.0	0.0	
f. MANAGEMENT RESERVE													0.0			
g. TOTAL						105.0	105.0	105.0					210.0			
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT																
b. TOTAL CONTRACT VARIANCE																





# Method #3, Eliminate CV

## Eliminate SV (Step 6)

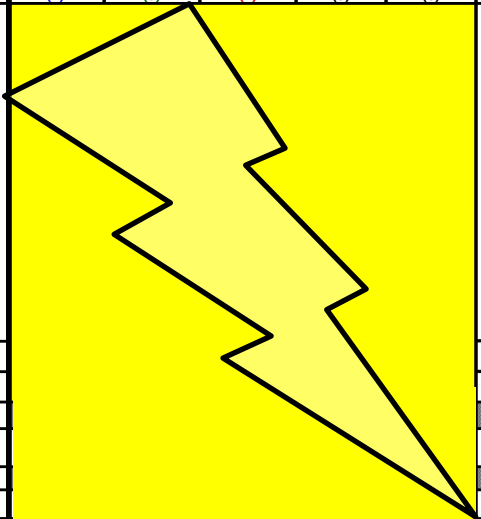
INTEGRATED PROGRAM MANAGEMENT REPORT  
 FORMAT 1 - WORK BREAKDOWN STRUCTURE  
 DOLLARS IN: MILLIONS  
 FORM APPROVED OMB No. 0704-0188  
 The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

1. CONTRACTOR a. NAME <b>Satellites &amp; Space Inc.</b>		2. CONTRACT a. NAME <b>SAT7R-63</b>		3. PROGRAM a. NAME <b>EYESPYISKY</b>		4. REPORT PERIOD a. FROM (YYYYMMDD) <b>20XX/10/01</b>	
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street EI Launcho, CA 97651</b>		b. NUMBER <b>WN76R-05-C-1762</b>		b. PHASE <b>RDT&amp;E</b>		b. TO (YYYYMMDD) <b>20XX/10/31</b>	
		c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>	

5. CONTRACT DATA a. QUANTITY <b>1</b>		b. NEGOTIATED COST <b>\$165.0</b>		c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>		d. TARGET PROFIT/FEE <b>\$20.0</b>		e. TARGET PRICE <b>\$185.0</b>		f. ESTIMATED PRICE <b>\$216.5</b>		g. CONTRACT CEILING <b>20XX/10/20</b>		h. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>	
6. ESTIMATED COST AT COMPLETION						7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
MANAGEMENT ESTIMATE AT COMPLETION			CONTRACT BUDGET BASE			VARIANCE			a. NAME (Last, First, Middle Initial) <b>Baker, Thade</b>			b. TITLE <b>Manager</b>			
(1)			(2)			(3)			c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>			d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>			
a. BEST CASE <b>\$207.0</b>															
b. WORST CASE <b>\$240.0</b>															
c. MOST LIKELY <b>\$210.0</b>			<b>\$165.0</b>			<b>-\$45.0</b>									

**Step 6:**  
**Calculate SVs = 0**

ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE						REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST		VARIANCE		BUDGETED COST		ACTUAL COST		VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)								
a. WORK BREAKDOWN STRUCTURE ELEMENT																		
1.0 Prime Mission Equipment						50.0	50.0	50.0	0.0							95.0	95.0	0.0
2.0 Facilities/Equipment						12.0	12.0	12.0	0.0							20.0	20.0	0.0
3.0 Support Hardware						10.0	10.0	10.0	0.0							17.0	17.0	0.0
4.0 System Project Management						8.0	8.0	8.0	0.0							15.0	15.0	0.0
5.0 Training						2.0	2.0	2.0	0.0							6.0	6.0	0.0
6.0 Flight Support						2.0	2.0	2.0	0.0							13.0	13.0	0.0
7.0 Initial Spares						0.0	0.0	0.0	0.0							5.0	5.0	0.0
b. COST OF MONEY						1.0	1.0	1.0	0.0							1.0	1.0	0.0
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0	0.0							38.0	38.0	0.0
d. UNDISTRIBUTED BUDGET																0.0	0.0	0.0
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0	0.0							210.0	210.0	0.0
f. MANAGEMENT RESERVE																0.0		
g. TOTAL						105.0	105.0	105.0	0.0							210.0		
9. RECONCILIATION TO CONTRACT BUDGET BASE																		
a. VARIANCE ADJUSTMENT																		
b. TOTAL CONTRACT VARIANCE																		



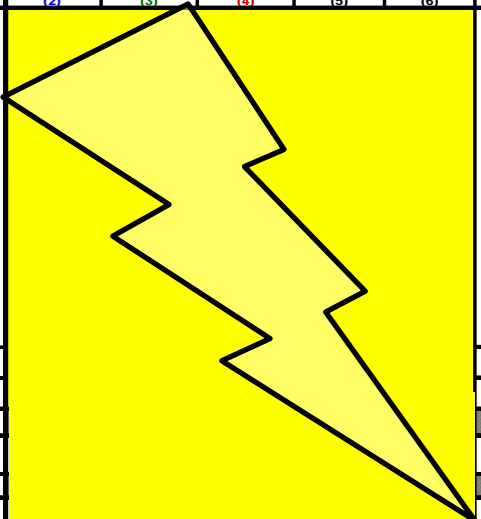


# Method #3, Eliminate CV

## Eliminate SV (Step 7)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 4 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS			FORM APPROVED OMB No. 0704-0188					
1. CONTRACTOR a. NAME <b>Satellites &amp; Space Inc.</b> b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>										2. CONTRACT a. NAME <b>SAT7R-63</b> b. NUMBER <b>WN76R-05-C-1762</b> c. TYPE <b>CPIF</b>			3. PROGRAM a. NAME <b>EYESPYISKY</b> b. PHASE <b>RDT&amp;E</b> c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>			4. REPORT PERIOD a. FROM (YYYYMMDD) <b>20XX/10/01</b> b. TO (YYYYMMDD) <b>20XX/10/31</b>		
5. CONTRACT DATA	a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>		d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>		g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>							
6. ESTIMATED COST AT COMPLETION						7. AUTHORIZED CONTRACTOR REPRESENTATIVE												
MANAGEMENT ESTIMATE AT COMPLETION						CONTRACT BUDGET BASE						VARIANCE						
a. BEST CASE <b>\$207.0</b>						b. WORST CASE <b>\$240.0</b>						c. MOST LIKELY <b>\$210.0</b>						
a. BEST CASE <b>\$207.0</b>						b. WORST CASE <b>\$240.0</b>						c. MOST LIKELY <b>\$210.0</b>						
8. PERFORMANCE DATA						9. RECONCILIATION TO CONTRACT BUDGET BASE						a. VARIANCE ADJUSTMENT						
b. TOTAL CONTRACT VARIANCE						b. TOTAL CONTRACT VARIANCE						b. TOTAL CONTRACT VARIANCE						
ITEM (1)	CURRENT PERIOD				CUMULATIVE TO DATE				REPROGRAMMING ADJUSTMENTS			AT COMPLETION						
	BUDGETED COST		ACTUAL COST		BUDGETED COST		ACTUAL COST		VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)		
WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	VARIANCE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)									
a. WORK BREAKDOWN																		
STRUCTURE ELEMENT																		
1.0 Prime Mission Equipment						50.0	50.0	50.0	0.0	0.0			95.0	95.0	0.0			
2.0 Facilities/Equipment						12.0	12.0	12.0	0.0	0.0			20.0	20.0	0.0			
3.0 Support Hardware						10.0	10.0	10.0	0.0	0.0			17.0	17.0	0.0			
4.0 System Project Management						8.0	8.0	8.0	0.0	0.0			15.0	15.0	0.0			
5.0 Training						2.0	2.0	2.0	0.0	0.0			6.0	6.0	0.0			
6.0 Flight Support						2.0	2.0	2.0	0.0	0.0			13.0	13.0	0.0			
7.0 Initial Spares						0.0	0.0	0.0	0.0	0.0			5.0	5.0	0.0			
b. COST OF MONEY						1.0	1.0	1.0	0.0	0.0			1.0	1.0	0.0			
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0	0.0	0.0			38.0	38.0	0.0			
d. UNDISTRIBUTED BUDGET													0.0	0.0	0.0			
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0	0.0	0.0			210.0	210.0	0.0			
f. MANAGEMENT RESERVE													0.0					
g. TOTAL						105.0	105.0	105.0	0.0	0.0			210.0					
9. RECONCILIATION TO CONTRACT BUDGET BASE																		
a. VARIANCE ADJUSTMENT																		
b. TOTAL CONTRACT VARIANCE																		

**Step 7:  
Calculate CVs = 0**





# Method #3, Eliminate CV

## Eliminate SV (Step 8)

INTEGRATED PROGRAM MANAGEMENT REPORT  
FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN: MILLIONS

FORM APPROVED  
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

1. CONTRACTOR a. NAME <b>Satellites &amp; Space Inc.</b> b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>		2. CONTRACT a. NAME <b>SAT7R-63</b> b. NUMBER <b>WN76R-05-C-1762</b> c. TYPE <b>CPIF</b> d. SHARE RATIO <b>70/30</b>		3. PROGRAM a. NAME <b>EYESPYISKY</b> b. PHASE <b>RDT&amp;E</b> c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>		4. REPORT PERIOD a. FROM (YYYYMMDD) <b>20XX/10/01</b> b. TO (YYYYMMDD) <b>20XX/10/31</b>	
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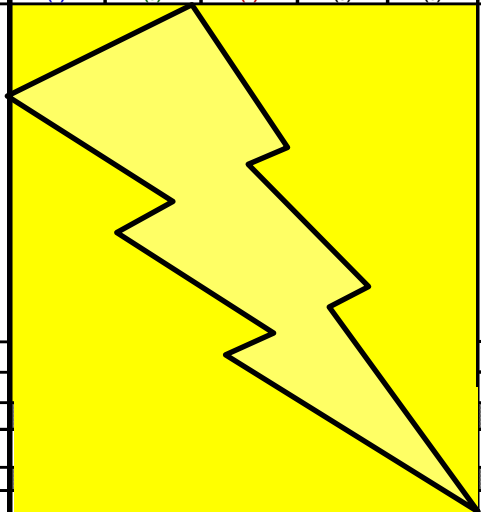
5. CONTRACT DATA a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$185.0</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>
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6. ESTIMATED COST AT COMPLETION			7. AUTHORITY			8. PERFORMANCE DATA		
MANAGEMENT ESTIMATE AT COMPLETION			CONTRACT BUDGET BASE			VARIANCE		
(1)			(2)			(3)		
a. BEST CASE	<b>\$207.0</b>							
b. WORST CASE	<b>\$240.0</b>							
c. MOST LIKELY	<b>\$210.0</b>		<b>\$165.0</b>			<b>-\$45.0</b>		
9. RECONCILIATION TO CONTRACT BUDGET BASE						d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>		

**Step 8:**  
**Calculate CV Adjust**

Program Manager

ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST WORK PERFORMED (4)	VARIANCE		BUDGETED COST		ACTUAL COST WORK PERFORMED (9)	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED (2)	WORK PERFORMED (3)		SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)		SCHEDULE (10)	COST (11)						
a. WORK BREAKDOWN STRUCTURE ELEMENT																
1.0 Prime Mission Equipment						50.0	50.0	50.0	0.0	0.0	15.0		95.0	95.0	0.0	
2.0 Facilities/Equipment						12.0	12.0	12.0	0.0	0.0	4.0		20.0	20.0	0.0	
3.0 Support Hardware						10.0	10.0	10.0	0.0	0.0	5.0		17.0	17.0	0.0	
4.0 System Project Management						8.0	8.0	8.0	0.0	0.0	-4.0		15.0	15.0	0.0	
5.0 Training						2.0	2.0	2.0	0.0	0.0	0.0		6.0	6.0	0.0	
6.0 Flight Support						2.0	2.0	2.0	0.0	0.0	-1.0		13.0	13.0	0.0	
7.0 Initial Spares						0.0	0.0	0.0	0.0	0.0	0.0		5.0	5.0	0.0	
b. COST OF MONEY						1.0	1.0	1.0	0.0	0.0	0.0		1.0	1.0	0.0	
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0	0.0	0.0	6.0		38.0	38.0	0.0	
d. UNDISTRIBUTED BUDGET													0.0	0.0	0.0	
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0	0.0	0.0	25.0		210.0	210.0	0.0	
f. MANAGEMENT RESERVE													0.0			
g. TOTAL						105.0	105.0	105.0	0.0	0.0	25.0		210.0			
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT																
b. TOTAL CONTRACT VARIANCE																





# Method #3, Eliminate CV

## Eliminate SV (Step 9)

**INTEGRATED PROGRAM MANAGEMENT REPORT  
FORMAT 1 - WORK BREAKDOWN STRUCTURE**

DOLLARS IN: MILLIONS

FORM APPROVED  
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

<b>1. CONTRACTOR</b>				<b>2. CONTRACT</b>				<b>3. PROGRAM</b>				<b>4. REPORT PERIOD</b>			
a. NAME <b>Satellites &amp; Space Inc.</b>				a. NAME <b>SAT7R-63</b>				a. NAME <b>EYESPYISKY</b>				a. FROM (YYYYMMDD) <b>20XX/10/01</b>			
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>				b. NUMBER <b>WN76R-05-C-1762</b>				b. PHASE <b>RDT&amp;E</b>				b. TO (YYYYMMDD) <b>20XX/10/31</b>			
				c. TYPE <b>CPIF</b>				d. SHARE RATIO <b>70/30</b>				c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>			

<b>5. CONTRACT DATA</b>																	
a. QUANTITY <b>1</b>		b. NEGOTIATED COST <b>\$165.0</b>		c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>		d. TARGET PROFIT/FEE <b>\$20.0</b>		e. TARGET PRICE <b>\$185.0</b>		f. ESTIMATED PRICE <b>\$216.5</b>		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING		i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>	

<b>6. ESTIMATED COST AT COMPLETION</b>						<b>7. AUTHORIZED CONTRACTOR REPRESENTATIVE</b>								
MANAGEMENT ESTIMATE AT COMPLETION			CONTRACT BUDGET BASE			VARIANCE			a. NAME (Last, First, Middle) <b>Baker, [Redacted]</b>					
(1)			(2)			(3)			b. SIGNATURE <b>(S [Redacted])</b>					
a. BEST CASE <b>\$207.0</b>									c. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>					
b. WORST CASE <b>\$240.0</b>														
c. MOST LIKELY <b>\$210.0</b>			<b>\$165.0</b>			<b>-\$45.0</b>								

**Step 9:  
Calculate SV adjust**

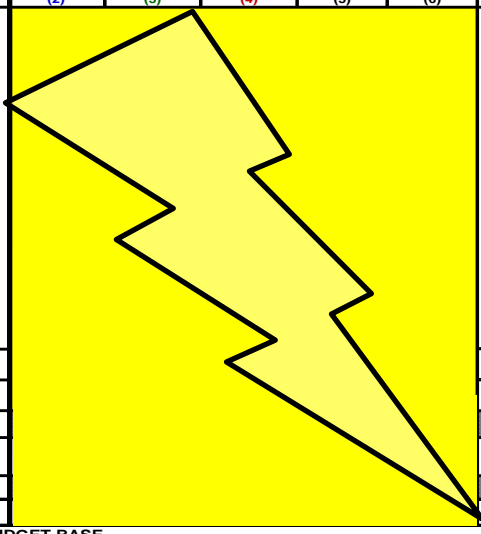
ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE						REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)		
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)								
<b>a. WORK BREAKDOWN STRUCTURE ELEMENT</b>																		
<b>1.0 Prime Mission Equipment</b>						<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>	<b>5.0</b>		<b>95.0</b>	<b>95.0</b>	<b>0.0</b>		
<b>2.0 Facilities/Equipment</b>						<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>4.0</b>		<b>20.0</b>	<b>20.0</b>	<b>0.0</b>		
<b>3.0 Support Hardware</b>						<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>	<b>3.0</b>		<b>17.0</b>	<b>17.0</b>	<b>0.0</b>		
<b>4.0 System Project Management</b>						<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4.0</b>	<b>0.0</b>		<b>15.0</b>	<b>15.0</b>	<b>0.0</b>		
<b>5.0 Training</b>						<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>		<b>6.0</b>	<b>6.0</b>	<b>0.0</b>		
<b>6.0 Flight Support</b>						<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.0</b>	<b>2.0</b>		<b>13.0</b>	<b>13.0</b>	<b>0.0</b>		
<b>7.0 Initial Spares</b>						<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>		<b>5.0</b>	<b>5.0</b>	<b>0.0</b>		
<b>b. COST OF MONEY</b>						<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>1.0</b>	<b>1.0</b>	<b>0.0</b>		
<b>c. GENERAL AND ADMINISTRATIVE</b>						<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>	<b>3.0</b>		<b>38.0</b>	<b>38.0</b>	<b>0.0</b>		
<b>d. UNDISTRIBUTED BUDGET</b>														<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)</b>						<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>20.0</b>		<b>210.0</b>	<b>210.0</b>	<b>0.0</b>		
<b>f. MANAGEMENT RESERVE</b>														<b>0.0</b>				
<b>g. TOTAL</b>						<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>20.0</b>		<b>210.0</b>				
<b>9. RECONCILIATION TO CONTRACT BUDGET BASE</b>																		
<b>a. VARIANCE ADJUSTMENT</b>																		
<b>b. TOTAL CONTRACT VARIANCE</b>																		



# Method #3, Eliminate CV Eliminate SV (Step 10)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS		FORM APPROVED OMB No. 0704-0188					
<small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>																	
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD					
a. NAME <b>Satellites &amp; Space Inc.</b>				a. NAME <b>SAT7R-63</b>				a. NAME <b>EYESPYISKY</b>				a. FROM (YYYYMMDD) <b>20XX/10/01</b>					
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street EI Launcho, CA 97651</b>				b. NUMBER <b>WN76R-05-C-1762</b>				b. PHASE <b>RDT&amp;E</b>				b. TO (YYYYMMDD) <b>20XX/10/31</b>					
				c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>									
5. CONTRACT DATA																	
a. QUANTITY <b>1</b>		b. NEGOTIATED COST <b>\$165.0</b>		c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>		d. TARGET PROFIT/FEE <b>\$20.0</b>		e. TARGET PRICE <b>\$185.0</b>		f. ESTIMATED PRICE <b>\$216.5</b>		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING		i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>	
6. ESTIMATED COST AT COMPLETION																	
MANAGEMENT ESTIMATE AT COMPLETION				CONTRACT BUDGET BASE		VARIANCE		7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
(1)				(2)		(3)		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>				b. TITLE <b>Program Manager</b>					
a. BEST CASE <b>\$207.0</b>								c. SIGNATURE <b>(SIGN</b>				DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>					
b. WORST CASE <b>\$240.0</b>																	
c. MOST LIKELY <b>\$210.0</b>				<b>\$165.0</b>		<b>-\$45.0</b>											
8. PERFORMANCE DATA																	
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					AT COMPLETION						
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		BUDGET	ESTIMATED	VARIANCE				
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)	COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	(14)	(15)	(16)	
a. WORK BREAKDOWN STRUCTURE ELEMENT																	
1.0 Prime Mission Equipment						50.0	50.0	50.0	0.0	0.0	15.0	5.0	25.0	95.0	95.0	0.0	
2.0 Facilities/Equipment						12.0	12.0	12.0	0.0	0.0	4.0	4.0	5.0	20.0	20.0	0.0	
3.0 Support Hardware						10.0	10.0	10.0	0.0	0.0	5.0	3.0	7.0	17.0	17.0	0.0	
4.0 System Project Management						8.0	8.0	8.0	0.0	0.0	-4.0	0.0	-5.0	15.0	15.0	0.0	
5.0 Training						2.0	2.0	2.0	0.0	0.0	0.0	1.0	0.0	6.0	6.0	0.0	
6.0 Flight Support						2.0	2.0	2.0	0.0	0.0	-1.0	2.0	3.0	13.0	13.0	0.0	
7.0 Initial Spares						0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	5.0	5.0	0.0	
b. COST OF MONEY																	
						1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	
c. GENERAL AND ADMINISTRATIVE																	
						20.0	20.0	20.0	0.0	0.0	6.0	3.0	8.0	38.0	38.0	0.0	
d. UNDISTRIBUTED BUDGET																	
														0.0	0.0	0.0	
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)																	
						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	0.0	
f. MANAGEMENT RESERVE																	
													0.0	0.0			
g. TOTAL																	
						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0		
9. RECONCILIATION TO CONTRACT BUDGET BASE																	
a. VARIANCE ADJUSTMENT																	
b. TOTAL CONTRACT VARIANCE																	

**Step 10:**  
**Calculate Budget adjust**



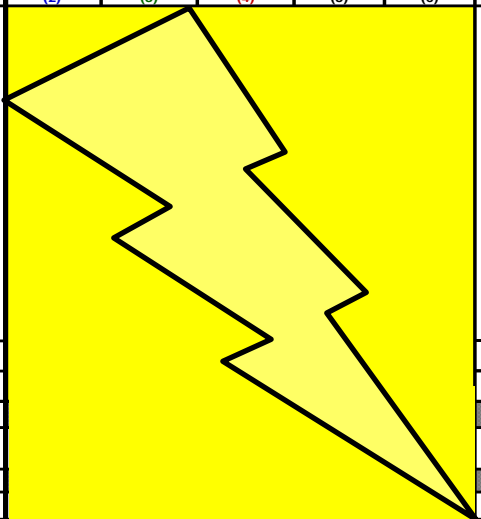


# Method #3, Eliminate CV

## Eliminate SV (Step 11)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS			FORM APPROVED OMB No. 0704-0188														
<small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>																											
<b>1. CONTRACTOR</b>			<b>2. CONTRACT</b>			<b>3. PROGRAM</b>			<b>4. REPORT PERIOD</b>																		
a. NAME <b>Satellites &amp; Space Inc.</b>			a. NAME <b>SAT7R-63</b>			a. NAME <b>EYESPYISKY</b>			a. FROM (YYYYMMDD)																		
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>			b. NUMBER <b>WN76R-05-C-1762</b>			b. PHASE <b>RDT&amp;E</b>			b. TO (YYYYMMDD) <b>20XX/10/01</b>																		
c. TYPE <b>CPIF</b>			d. SHARE RATIO <b>70/30</b>			c. EVMS ACCEPTANCE NO YES X <b>(YYYYMMDD) 20XX/03/20</b>			c. EVMS ACCEPTANCE <b>20XX/10/31</b>																		
<b>5. CONTRACT DATA</b>																											
a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>		d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>																		
<b>6. ESTIMATED COST AT COMPLETION</b>						<b>7. AUTHORIZED CONTRACTOR REPRESENTATIVE</b>																					
MANAGEMENT ESTIMATE AT COMPLETION (1)			CONTRACT BUDGET BASE (2)			VARIANCE (3)			a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>			b. TITLE <b>Program Manager</b>															
a. BEST CASE <b>\$207.0</b>			b. WORST CASE <b>\$240.0</b>			c. MOST LIKELY <b>\$210.0</b>			c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>			d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>															
<b>8. PERFORMANCE DATA</b>																											
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION													
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)											
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)																	
<b>1.0 Prime Mission Equipment</b> <b>2.0 Facilities/Equipment</b> <b>3.0 Support Hardware</b> <b>4.0 System Project Management</b> <b>5.0 Training</b> <b>6.0 Flight Support</b> <b>7.0 Initial Spares</b>													15.0	5.0	25.0	95.0	95.0	0.0									
<b>b. COST OF MONEY</b> <b>c. GENERAL AND ADMINISTRATIVE</b> <b>d. UNDISTRIBUTED BUDGET</b> <b>e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)</b> <b>f. MANAGEMENT RESERVE</b> <b>g. TOTAL</b>													4.0	4.0	5.0	20.0	20.0	0.0	5.0	3.0	7.0	17.0	17.0	0.0	6.0	6.0	0.0
<b>9. RECONCILIATION TO CONTRACT BUDGET BASE</b> <b>a. VARIANCE ADJUSTMENT</b> <b>b. TOTAL CONTRACT VARIANCE</b>													5.0	3.0	8.0	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>105.0</b> <b>105.0</b> <b>105.0</b> <b>0.0</b> <b>0.0</b> <b>25.0</b> <b>20.0</b> <b>45.0</b> <b>210.0</b> <b>210.0</b> <b>0.0</b>													0.0	0.0	0.0	1.0	1.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0
<b>1.0</b> <b>1.0</b> <b>1.0</b> <b>0.0</b> <b>0.0</b> <b>0.0</b> <b>0.0</b> <b>0.0</b> <b>0.0</b> <b>0.0</b> <b>0.0</b> <b>0.0</b> <b>1.0</b> <b>1.0</b> <b>0.0</b>													0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>20.0</b> <b>20.0</b> <b>20.0</b> <b>0.0</b> <b>0.0</b> <b>6.0</b> <b>3.0</b> <b>8.0</b> <b>38.0</b> <b>38.0</b> <b>0.0</b>													0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>105.0</b> <b>105.0</b> <b>105.0</b> <b>0.0</b> <b>0.0</b> <b>25.0</b> <b>20.0</b> <b>45.0</b> <b>210.0</b> <b>210.0</b> <b>0.0</b>													0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>20.0</b>													0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**Step 11:  
SV Reconciliation**





# Method #3, Eliminate CV

## Eliminate SV (Step 12)

INTEGRATED PROGRAM MANAGEMENT REPORT  
 FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN: MILLIONS

FORM APPROVED  
 OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of the collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

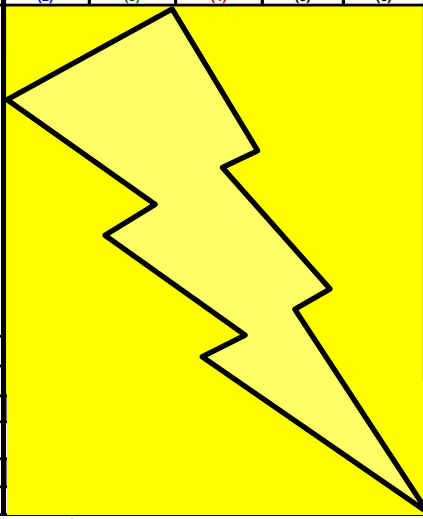
1. CONTRACTOR a. NAME <b>Satellites &amp; Space Inc.</b>		2. CONTRACT a. NAME <b>SAT/R-63</b>		3. PROGRAM a. NAME <b>EYESPYISKY</b>		4. REPORT PERIOD a. FROM (YYYYMMDD) <b>20XX/10/01</b>	
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street EI Launcho, CA 97651</b>		b. NUMBER <b>WN76R-05-C-1762</b>		b. PHASE <b>RDT&amp;E</b>		b. TO (YYYYMMDD) <b>20XX/10/31</b>	
		c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>	

5. CONTRACT DATA	a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>
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6. ESTIMATED COST AT COMPLETION			7. AUTHORIZED CONTRACTOR REPRESENTATIVE	
a. MANAGEMENT ESTIMATE AT COMPLETION (1)	b. CONTRACT BUDGET BASE (2)	c. VARIANCE (3)	a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>	b. TITLE <b>Program Manager</b>
a. BEST CASE <b>\$207.0</b>			c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>	
b. WORST CASE <b>\$240.0</b>			d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>	
c. MOST LIKELY <b>\$210.0</b>	<b>\$165.0</b>	<b>-\$45.0</b>		

ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION			
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)	
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)							
a. WORK BREAKDOWN STRUCTURE ELEMENT																	
1.0 Prime Mission Equipment										0.0	0.0	15.0	5.0	25.0	95.0	95.0	0.0
2.0 Facilities/Equipment										0.0	0.0	4.0	4.0	5.0	20.0	20.0	0.0
3.0 Support Hardware										0.0	0.0	5.0	3.0	7.0	17.0	17.0	0.0
4.0 System Project Management						8.0	8.0	8.0	0.0	0.0	-4.0	0.0	-5.0	15.0	15.0	0.0	
5.0 Training						2.0	2.0	2.0	0.0	0.0	0.0	1.0	0.0	6.0	6.0	0.0	
6.0 Flight Support						2.0	2.0	2.0	0.0	0.0	-1.0	2.0	3.0	13.0	13.0	0.0	
7.0 Initial Spares						0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	5.0	5.0	0.0	
b. COST OF MONEY						1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0	0.0	0.0	6.0	3.0	8.0	38.0	38.0	0.0	
d. UNDISTRIBUTED BUDGET														0.0	0.0	0.0	
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	0.0	
f. MANAGEMENT RESERVE														0.0	0.0		
g. TOTAL						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0			
9. RECONCILIATION TO CONTRACT BUDGET BASE																	
a. VARIANCE ADJUSTMENT										20.0	25.0						
b. TOTAL CONTRACT VARIANCE																	

**Step 12:**  
**CV reconciliation**





# DID Language for Total Contract Variance – DoD, DOE and NASA

3.2.5.3. Total Contract Variance. In Columns (10) and (11) of Block 9.b, enter the sum of the cost and schedule variances shown on the Total line (Block 8.g) and on the Variance Adjustment line (Block 9.a). In Column (14) enter the CBB from Block 6.c.2. In Column (15) enter the most likely management EAC from Block 6.c.1. In Column (16) of Block 9.b enter the difference between Columns (14) and (15) of Block 9.b.



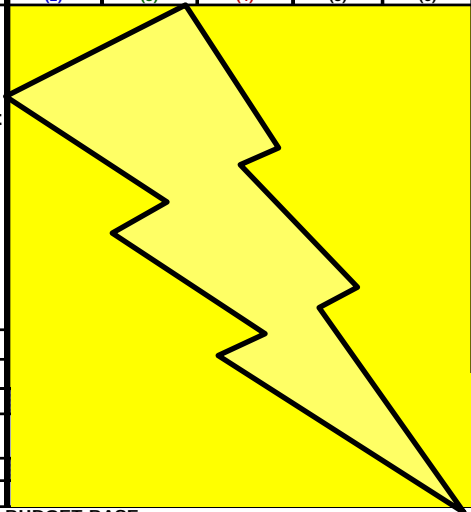


# Method #3, Eliminate CV

## Eliminate SV (Step 13)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS		FORM APPROVED OMB No. 0704-0188																
<small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>																												
1. CONTRACTOR			2. CONTRACT			3. PROGRAM			4. REPORT PERIOD																			
a. NAME <b>Satellites &amp; Space Inc.</b>			a. NAME <b>SAT7R-63</b>			a. NAME <b>EYESPYISKY</b>			a. FROM (YYYYMMDD)																			
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>			b. NUMBER <b>WN76R-05-C-1762</b>			b. PHASE <b>RDY&amp;E</b>			b. TO (YYYYMMDD) <b>20XX/10/01</b>																			
			c. TYPE <b>CPIF</b>			d. SHARE RATIO <b>70/30</b>			c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) <b>20XX/03/20</b>																			
5. CONTRACT DATA			6. ESTIMATED COST AT COMPLETION			7. AUTHORIZED CONTRACTOR REPRESENTATIVE			8. DATE OF OTB/OTS (YYYYMMDD)																			
a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>																				
MANAGEMENT ESTIMATE AT COMPLETION (1)				CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>			b. TITLE <b>Program Manager</b>																	
a. BEST CASE <b>\$207.0</b>				b. WORST CASE <b>\$240.0</b>		c. MOST LIKELY <b>\$210.0</b>		c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>		d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>																		
8. PERFORMANCE DATA				CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION											
ITEM (1)	BUDGETED COST		ACTUAL COST		VARIANCE		BUDGETED COST		ACTUAL COST		VARIANCE		REPROGRAMMING ADJUSTMENTS			BUDGETED	ESTIMATED	VARIANCE										
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK SCHEDULED (4)	WORK PERFORMED (5)	SCHEDULE (6)	COST (7)	WORK SCHEDULED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)	COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	(14)	(15)	(16)												
a. WORK BREAKDOWN STRUCTURE ELEMENT																												
1.0 Prime Mission Equipment						50.0	50.0	50.0	0.0	0.0	15.0																	
2.0 Facilities/Equipment						12.0	12.0	12.0	0.0	0.0	4.0																	
3.0 Support Hardware						10.0	10.0	10.0	0.0	0.0	5.0																	
4.0 System Project Management						8.0	8.0	8.0	0.0	0.0	-4.0	0.0	-5.0	15.0	15.0	0.0												
5.0 Training						2.0	2.0	2.0	0.0	0.0	0.0	1.0	0.0	6.0	6.0	0.0												
6.0 Flight Support						2.0	2.0	2.0	0.0	0.0	-1.0	2.0	3.0	13.0	13.0	0.0												
7.0 Initial Spares						0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	5.0	5.0	0.0												
b. COST OF MONEY						1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0												
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0	0.0	0.0	6.0	3.0	8.0	38.0	38.0	0.0												
d. UNDISTRIBUTED BUDGET														0.0	0.0	0.0												
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	0.0												
f. MANAGEMENT RESERVE														0.0	0.0													
g. TOTAL						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0														
9. RECONCILIATION TO CONTRACT BUDGET BASE																												
a. VARIANCE ADJUSTMENT																				20.0	25.0							
b. TOTAL CONTRACT VARIANCE																				-20.0								

**Step 13:**  
**Total Contract SV**





# Method #3, Eliminate CV

## Eliminate SV (Step 14)

**INTEGRATED PROGRAM MANAGEMENT REPORT  
FORMAT 1 - WORK BREAKDOWN STRUCTURE**

DOLLARS IN: MILLIONS

FORM APPROVED  
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

<b>1. CONTRACTOR</b>		<b>2. CONTRACT</b>		<b>3. PROGRAM</b>			<b>4. REPORT PERIOD</b>	
a. NAME <b>Satellites &amp; Space Inc.</b>		a. NAME <b>SAT7R-63</b>		a. NAME <b>EYESPYISKY</b>			a. FROM (YYYYMMDD) <b>20XX/10/01</b>	
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>		b. NUMBER <b>WN76R-05-C-1762</b>		b. PHASE <b>RDT&amp;E</b>			b. TO (YYYYMMDD) <b>20XX/10/31</b>	
		c. TYPE <b>CPIF</b>	d. SHARE RATIO <b>70/30</b>	c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>				

<b>5. CONTRACT DATA</b>		<b>6. ESTIMATED COST AT COMPLETION</b>		<b>7. AUTHORIZED CONTRACTOR REPRESENTATIVE</b>		<b>8. PERFORMANCE DATA</b>	
a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING
				a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>		b. TITLE <b>Program Manager</b>	
				c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>		d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>	

		MANAGEMENT ESTIMATE AT COMPLETION (1)		CONTRACT BUDGET BASE (2)		VARIANCE (3)	
a. BEST CASE		<b>\$207.0</b>					
b. WORST CASE		<b>\$240.0</b>					
c. MOST LIKELY		<b>\$210.0</b>		<b>\$165.0</b>		<b>-\$45.0</b>	

ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)						
<b>1.0 Prime Mission Equipment</b>																
	50.0	50.0	50.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0	15.0	5.0	25.0	95.0	95.0	0.0
<b>2.0 Facilities/Equipment</b>																
	12.0	12.0	12.0	0.0	0.0	12.0	12.0	12.0	0.0	0.0	4.0					
<b>3.0 Support Hardware</b>																
	10.0	10.0	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0	5.0					
<b>4.0 System Project Management</b>																
	8.0	8.0	8.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0	-4.0					
<b>5.0 Training</b>																
	2.0	2.0	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
<b>6.0 Flight Support</b>																
	2.0	2.0	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0	-1.0	2.0	3.0	13.0	13.0	0.0
<b>7.0 Initial Spares</b>																
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	5.0	5.0	0.0
<b>b. COST OF MONEY</b>																
	1.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0
<b>c. GENERAL AND ADMINISTRATIVE</b>																
	20.0	20.0	20.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0	6.0	3.0	8.0	38.0	38.0	0.0
<b>d. UNDISTRIBUTED BUDGET</b>																
														0.0	0.0	0.0
<b>e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)</b>																
	105.0	105.0	105.0	0.0	0.0	105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	0.0
<b>f. MANAGEMENT RESERVE</b>																
														0.0	0.0	
<b>g. TOTAL</b>																
	105.0	105.0	105.0	0.0	0.0	105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	
<b>9. RECONCILIATION TO CONTRACT BUDGET BASE</b>																
<b>a. VARIANCE ADJUSTMENT</b>																
									20.0	25.0						
<b>b. TOTAL CONTRACT VARIANCE</b>																
									-20.0	-25.0						

**Step 14:  
Total Contract CV**

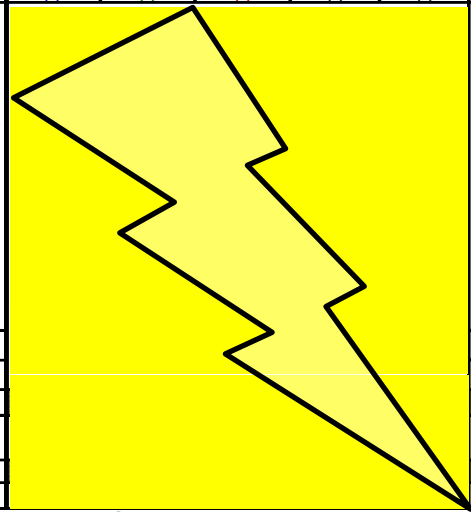


# Method #3, Eliminate CV

## Eliminate SV (Step 15)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS		FORM APPROVED OMB No. 0704-0188				
<small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>																
1. CONTRACTOR a. NAME <b>Satellites &amp; Space Inc.</b>				2. CONTRACT a. NAME <b>SAT7R-63</b>				3. PROGRAM a. NAME <b>EYESPYISKY</b>				4. REPORT PERIOD a. FROM (YYYYMMDD) <b>20XX/10/01</b>				
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>				b. NUMBER <b>WN76R-05-C-1762</b>				b. PHASE <b>RDT&amp;E</b>				b. TO (YYYYMMDD) <b>20XX/10/31</b>				
				c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>								
5. CONTRACT DATA																
a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>		d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>							
6. ESTIMATED COST AT COMPLETION							7. AUTHORIZED CONTRACTOR REPRESENTATIVE									
MANAGEMENT ESTIMATE AT COMPLETION (1)			CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>			b. TITLE <b>Program Manager</b>						
a. BEST CASE <b>\$207.0</b>							c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>			d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>						
b. WORST CASE <b>\$240.0</b>																
c. MOST LIKELY <b>\$210.0</b>			<b>\$165.0</b>		<b>-\$45.0</b>											
8. PERFORMANCE DATA																
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS		AT COMPLETION			
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL				BUDGET	BUDGETED	ESTIMATED	VARIANCE	
	WORK SCHEDULED	WORK PERFORMED	WORK PERFORMED	SCHEDULE	COST	WORK SCHEDULED	WORK PERFORMED					(13)	(14)	(15)	(16)	
a. WORK BREAKDOWN STRUCTURE ELEMENT	(2)	(3)	(4)	(5)	(6)	(7)	(8)									
1.0 Prime Mission Equipment						50.0	50.0	50.0	0.0	0.0	15.0	5.0	25.0	95.0	95.0	0.0
2.0 Facilities/Equipment						12.0	12.0	12.0	0.0	0.0	4.0	4.0	5.0	20.0	20.0	0.0
3.0 Support Hardware						10.0	10.0	10.0	0.0	0.0	5.0	3.0	7.0	17.0	17.0	0.0
4.0 System Project Management						8.0	8.0	8.0	0.0	0.0	-4.0	0.0	-5.0	15.0	15.0	0.0
5.0 Training						2.0	2.0	2.0	0.0	0.0	0.0	1.0	0.0	6.0	6.0	0.0
6.0 Flight Support						2.0	2.0	2.0	0.0	0.0	-1.0	2.0	3.0	13.0	13.0	0.0
7.0 Initial Spares						0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	5.0	5.0	0.0
b. COST OF MONEY						1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0
c. GENERAL AND ADMINISTRATIVE						20.0	20.0	20.0	0.0	0.0	6.0	3.0	8.0	38.0	38.0	0.0
d. UNDISTRIBUTED BUDGET													0.0	0.0	0.0	
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	0.0
f. MANAGEMENT RESERVE													0.0	0.0		
g. TOTAL						105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0		
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT										20.0	25.0					
b. TOTAL CONTRACT VARIANCE										-20.0	-25.0					
												165.0				

**Step 15:  
Total Contract CBB**



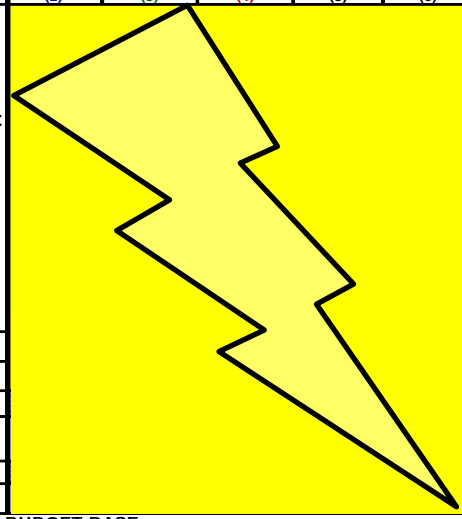


# Method #3, Eliminate CV

## Eliminate SV (Step 16)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS			FORM APPROVED OMB No. 0704-0188			
<small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>																
1. CONTRACTOR			2. CONTRACT				3. PROGRAM			4. REPORT PERIOD						
a. NAME <b>Satellites &amp; Space Inc.</b>			a. NAME <b>SAT7R-63</b>				a. NAME <b>EYESPYISKY</b>			a. FROM (YYYYMMDD) <b>20XX/10/01</b>						
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>			b. NUMBER <b>WN76R-05-C-1762</b>				b. PHASE <b>RDT&amp;E</b>			b. TO (YYYYMMDD) <b>20XX/10/31</b>						
			c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>									
5. CONTRACT DATA																
a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>								
6. ESTIMATED COST AT COMPLETION						7. AUTHORIZED CONTRACTOR REPRESENTATIVE										
MANAGEMENT ESTIMATE AT COMPLETION			CONTRACT BUDGET BASE		VARIANCE		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>			b. TITLE <b>Program Manager</b>						
(1)			(2)		(3)		c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>			d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>						
a. BEST CASE <b>\$207.0</b>																
b. WORST CASE <b>\$240.0</b>																
c. MOST LIKELY <b>\$210.0</b>	<b>\$165.0</b>		<b>-\$45.0</b>													
8. PERFORMANCE DATA																
ITEM (1)	CURRENT PERIOD				CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION			
	BUDGETED COST		ACTUAL COST	VARIANCE	BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE	SCHEDULE VARIANCE	BUDGET	BUDGETED	ESTIMATED	VARIANCE	
	WORK SCHEDULED	WORK PERFORMED	WORK PERFORMED	SCHEDULE	COST	WORK SCHEDULED	WORK PERFORMED	WORK PERFORMED	SCHEDULE	COST		(12b)	(13)	(14)	(15)	(16)
a. WORK BREAKDOWN STRUCTURE ELEMENT	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
1.0 Prime Mission Equipment	50.0	50.0	50.0			50.0	50.0	50.0						95.0	95.0	0.0
2.0 Facilities/Equipment	12.0	12.0	12.0			12.0	12.0	12.0						20.0	20.0	0.0
3.0 Support Hardware	10.0	10.0	10.0			10.0	10.0	10.0	0.0	0.0	5.0	3.0	7.0	17.0	17.0	0.0
4.0 System Project Management	8.0	8.0	8.0			8.0	8.0	8.0	0.0	0.0	-4.0	0.0	-5.0	15.0	15.0	0.0
5.0 Training	2.0	2.0	2.0			2.0	2.0	2.0	0.0	0.0	0.0	1.0	0.0	6.0	6.0	0.0
6.0 Flight Support	2.0	2.0	2.0			2.0	2.0	2.0	0.0	0.0	-1.0	2.0	3.0	13.0	13.0	0.0
7.0 Initial Spares	0.0	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	5.0	5.0	0.0
b. COST OF MONEY	1.0	1.0	1.0			1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0
c. GENERAL AND ADMINISTRATIVE	20.0	20.0	20.0			20.0	20.0	20.0	0.0	0.0	6.0	3.0	8.0	38.0	38.0	0.0
d. UNDISTRIBUTED BUDGET														0.0	0.0	0.0
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)	105.0	105.0	105.0			105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	0.0
f. MANAGEMENT RESERVE														0.0	0.0	
g. TOTAL	105.0	105.0	105.0			105.0	105.0	105.0	0.0	0.0	25.0	20.0	45.0	210.0	210.0	
9. RECONCILIATION TO CONTRACT BUDGET BASE																
a. VARIANCE ADJUSTMENT									20.0	25.0						
b. TOTAL CONTRACT VARIANCE									-20.0	-25.0						
													165.0	210.0		

**Step 16:**  
**Total Contract EAC**





# Method #3, Eliminate CV

## Eliminate SV (Step 17)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS		FORM APPROVED OMB No. 0704-0188			
<small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>															
<b>1. CONTRACTOR</b>				<b>2. CONTRACT</b>				<b>3. PROGRAM</b>				<b>4. REPORT PERIOD</b>			
a. NAME <b>Satellites &amp; Space Inc.</b>				a. NAME <b>SAT7R-63</b>				a. NAME <b>EYESPYISKY</b>				a. FROM (YYYYMMDD) <b>20XX/10/01</b>			
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>				b. NUMBER <b>WN76R-05-C-1762</b>				b. PHASE <b>RDT&amp;E</b>				b. TO (YYYYMMDD) <b>20XX/10/31</b>			
				c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) <b>20XX/03/20</b>							
<b>5. CONTRACT DATA</b>															
a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD) <b>20XX/10/20</b>							
<b>6. ESTIMATED COST AT COMPLETION</b>							<b>7. AUTHORIZED CONTRACTOR REPRESENTATIVE</b>								
MANAGEMENT ESTIMATE AT COMPLETION (1) <b>\$207.0</b>			CONTRACT BUDGET BASE (2) <b>\$165.0</b>		VARIANCE (3) <b>-\$45.0</b>		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>				b. TITLE <b>Program Manager</b>				
a. BEST CASE <b>\$207.0</b>							c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>							d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>	
b. WORST CASE <b>\$240.0</b>															
c. MOST LIKELY <b>\$210.0</b>															
<b>8. PERFORMANCE DATA</b>															
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE				REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE				BUDGETED	ESTIMATED	VARIANCE
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)	SCHEDULE (12)		(15)	(16)	
<b>a. WORK BREAKDOWN STRUCTURE ELEMENT</b>															
<b>1.0 Prime Mission Equipment</b>															
<b>2.0 Facilities/Equipment</b>															
<b>3.0 Support Hardware</b>															
<b>4.0 System Project Management</b>															
<b>5.0 Training</b>															
<b>6.0 Flight Support</b>															
<b>7.0 Initial Spares</b>															
<b>b. COST OF MONEY</b>															
<b>c. GENERAL AND ADMINISTRATIVE</b>															
<b>d. UNDISTRIBUTED BUDGET</b>															
<b>e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)</b>															
<b>f. MANAGEMENT RESERVE</b>															
<b>g. TOTAL</b>															
<b>9. RECONCILIATION TO CONTRACT BUDGET BASE</b>															
<b>a. VARIANCE ADJUSTMENT</b>															
<b>b. TOTAL CONTRACT VARIANCE</b>															

**Step 17:**  
**Total Contract VAC**

**95.0**

**20.0**

**17.0**

**15.0**

**6.0**

**13.0**

**5.0**

**1.0**

**1.0**

**38.0**

**0.0**

**210.0**

**210.0**

**20.0**

**25.0**

**25.0**

**165.0**

**210.0**

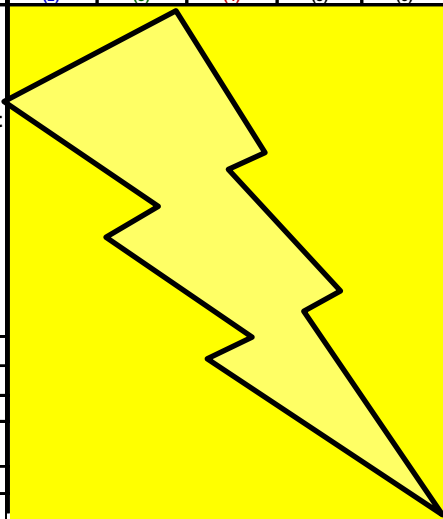
**-45.0**



# Method #3, Reprogramming Including A Management Reserve Final Format 1

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE										DOLLARS IN: MILLIONS		FORM APPROVED OMB No. 0704-0188							
<small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>																			
1. CONTRACTOR			2. CONTRACT			3. PROGRAM			4. REPORT PERIOD										
a. NAME <b>Satellites &amp; Space Inc.</b>			a. NAME <b>SAT7R-63</b>			a. NAME <b>EYESPYISKY</b>			a. FROM (YYYYMMDD) <b>20XX/10/01</b>										
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>			b. NUMBER <b>WN76R-05-C-1762</b>			b. PHASE <b>RDT&amp;E</b>			b. TO (YYYYMMDD) <b>20XX/10/31</b>										
			c. TYPE <b>CPIF</b>			d. SHARE RATIO <b>70/30</b>			c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) <b>20XX/03/20</b>										
5. CONTRACT DATA									20XX/10/31										
a. QUANTITY <b>1</b>	b. NEGOTIATED COST <b>\$165.0</b>	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>	d. TARGET PROFIT/FEE <b>\$20.0</b>	e. TARGET PRICE <b>\$185.0</b>	f. ESTIMATED PRICE <b>\$216.5</b>	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OT/BOTS (YYYYMMDD) <b>20XX/10/20</b>											
6. ESTIMATED COST AT COMPLETION					7. AUTHORIZED CONTRACTOR REPRESENTATIVE														
MANAGEMENT ESTIMATE AT COMPLETION (1)			CONTRACT BUDGET BASE (2)		VARIANCE (3)		a. NAME (Last, First, Middle Initial) <b>Baker, Thadeus P.</b>			b. TITLE <b>Program Manager</b>									
a. BEST CASE <b>\$207.0</b>							c. SIGNATURE <b>(SIGNED ELECTRONICALLY)</b>			d. DATE SIGNED (YYYYMMDD) <b>20XX/11/05</b>									
b. WORST CASE <b>\$240.0</b>																			
c. MOST LIKELY <b>\$210.0</b>			<b>\$165.0</b>		<b>-\$45.0</b>														
8. PERFORMANCE DATA																			
ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					AT COMPLETION								
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE										
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)			RIANCE (16)								
a. WORK BREAKDOWN STRUCTURE ELEMENT																			
1.0 Prime Mission Equipment						50.0	50.0	50.0			0.0								
2.0 Facilities/Equipment						12.0	12.0	12.0	0.0	0.0	-4.0								
3.0 Support Hardware						10.0	10.0	10.0	0.0	0.0	-5.0								
4.0 System Project Management						8.0	8.0	8.0	0.0	0.0	4.0								
5.0 Training						2.0	2.0	2.0	0.0	0.0	0.0								
6.0 Flight Support						2.0	2.0	2.0	0.0	0.0	1.0								
7.0 Initial Spares						0.0	0.0	0.0	0.0	0.0	-2.0								
b. COST OF MONEY																			
c. GENERAL AND ADMINISTRATIVE																			
d. UNDISTRIBUTED BUDGET																			
e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)																			
f. MANAGEMENT RESERVE																			
g. TOTAL																			
9. RECONCILIATION TO CONTRACT BUDGET BASE																			
a. VARIANCE ADJUSTMENT																			
b. TOTAL CONTRACT VARIANCE																			

**Method 3 with Management Reserve (MR)**



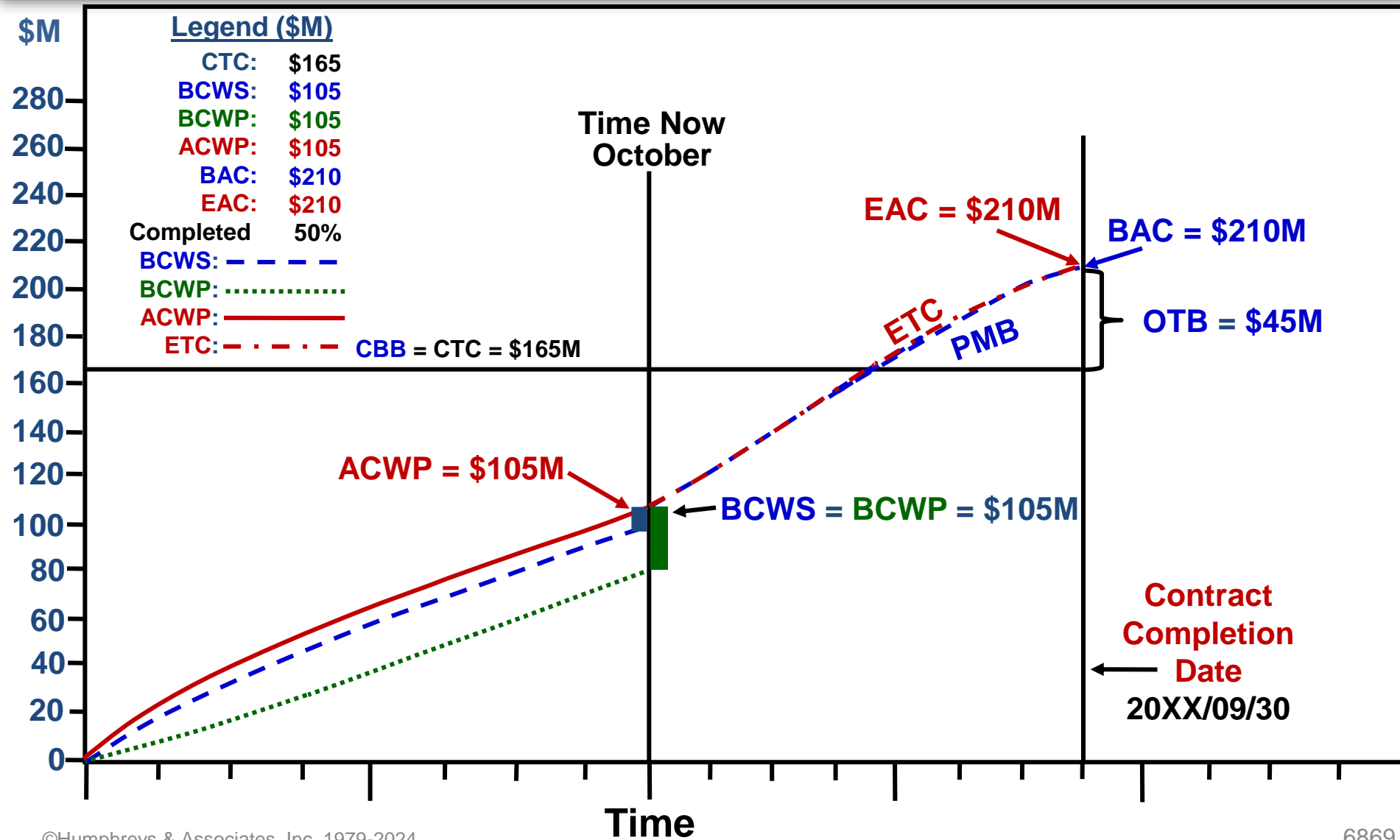


# Method #3, Format 3 After Reprogramming

INTEGRATED PROGRAM MANAGEMENT REPORT												FORM APPROVED			
FORMAT 3 - BASELINE												OMB No. 0704-0188			
DOLLARS IN: Millions															
<small>The public reporting burden for this collection of information is estimated to average 6.3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small>															
<b>1. CONTRACTOR</b>				<b>2. CONTRACT</b>				<b>3. PROGRAM</b>				<b>4. REPORT PERIOD</b>			
a. NAME <b>Satellites &amp; Space, Inc.</b>				a. NAME <b>SAT7R-63</b>				a. NAME <b>EYESPYISKY</b>				a. FROM (YYYYMMDD) <b>20XX/10/01</b>			
b. LOCATION (Address and ZIP Code) <b>6256 W. 32nd Street El Launcho, CA 97651</b>				b. NUMBER <b>WN76R-05-C-1762</b>				b. PHASE <b>RDT&amp;E</b>				b. TO (YYYYMMDD) <b>20XX/10/31</b>			
				c. TYPE <b>CPIF</b>		d. SHARE RATIO <b>70/30</b>		c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) <b>20XX/03/02</b>							
<b>5. CONTRACT DATA</b>															
a. ORIGINAL NEGOTIATED COST <b>\$165.0</b>		b. NEGOTIATED CONTRACT CHANGES <b>\$0.0</b>		c. CURRENT NEGOTIATED COST (a. + b.) <b>\$165.0</b>		d. ESTIMATED COST OF AUTHORIZED UNPRICED WORK <b>\$0.0</b>		e. CONTRACT BUDGET BASE (c. + d.) <b>\$165</b>		f. TOTAL ALLOCATED BUDGET <b>\$210.0</b>		g. DIFFERENCE (e. - f.) <b>-\$45.0</b>			
h. CONTRACT START DATE (YYYYMMDD) <b>20XX/08/29</b>		i. CONTRACT DEFINITIZATION DATE (YYYYMMDD) <b>20XX/08/29</b>				j. PLANNED COMPLETION DATE (YYYYMMDD) <b>20XX/09/30</b>				k. CONTRACT COMPLETION DATE (YYYYMMDD) <b>20XX/09/30</b>		l. ESTIMATED COMPLETION DATE (YYYYMMDD) <b>20XX/09/30</b>			
<b>6. PERFORMANCE DATA</b>															
ITEM (1)	BCWS CUMULATIVE TO DATE (2)	BCWS FOR REPORT PERIOD (3)	BUDGETED COST FOR WORK SCHEDULED (BCWS) (Non-Cumulative)											UNDIS-TRIBUTED BUDGET (15)	TOTAL (16)
			SIX MONTH FORECAST						ENTER SPECIFIED PERIODS						
			+1 NOV (4)	+2 DEC (5)	+3 JAN (6)	+4 FEB (7)	+5 MAR (8)	+6 APR (9)	+7 M-J (10)	+8 A-S (11)	+9 O-M (12)	+12 A-S (13)	+13 (14)		
a. PERFORMANCE MEASUREMENT BASELINE (Beginning of Period)	<b>100.0</b>	<b>5.0</b>	<b>6.0</b>	<b>4.0</b>	<b>6.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>10.0</b>	<b>7.0</b>	<b>12.0</b>		<b>0.0</b>	<b>165.0</b>
b. BASELINE CHANGES AUTHORIZED DURING REPORTING PERIOD															
FORMAL REPROGRAMMING APPROVED 20XX/10/20		<b>6.0</b>	<b>5.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>6.0</b>			<b>35.0</b>
c. PERFORMANCE MEASUREMENT BASELINE (End of Period)	<b>105.0</b>		<b>12.0</b>	<b>9.0</b>	<b>9.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>13.0</b>	<b>10.0</b>	<b>18.0</b>		<b>0.0</b>	<b>200.0</b>
7. MANAGEMENT RESERVE															<b>10</b>
8. TOTAL															<b>210.0</b>



# Method #3 Program Baseline And Status After Reprogramming

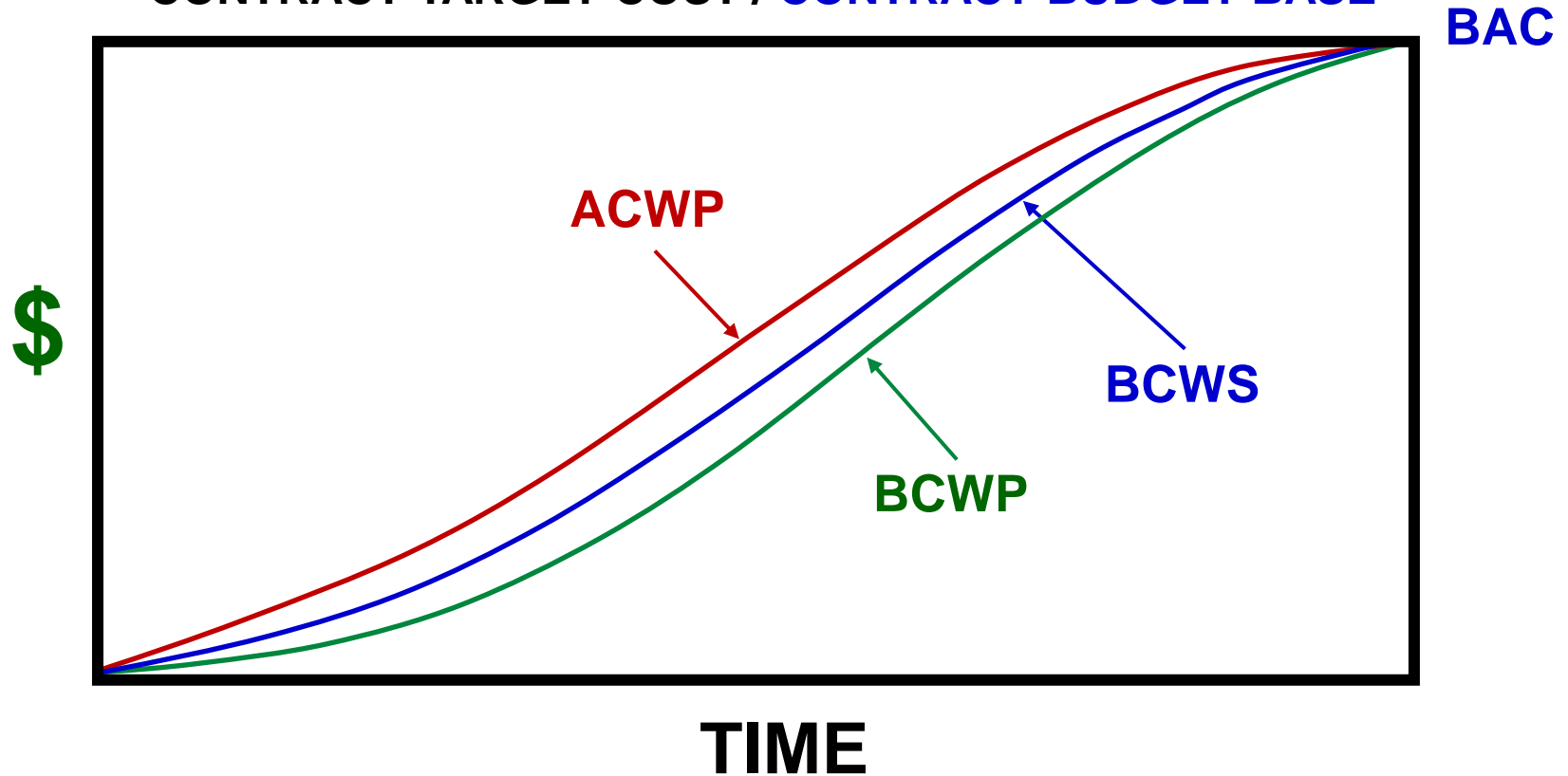






# The End of Instruction

CONTRACT TARGET COST / CONTRACT BUDGET BASE



Thank you for your participation