



HUMPHREYS & ASSOCIATES

M a n a g e m e n t & C o n s u l t a n t s

9910 Research Drive
Irvine, CA 92618
(714) 685-1730 (Phone)
(714) 685-1734 (Fax)

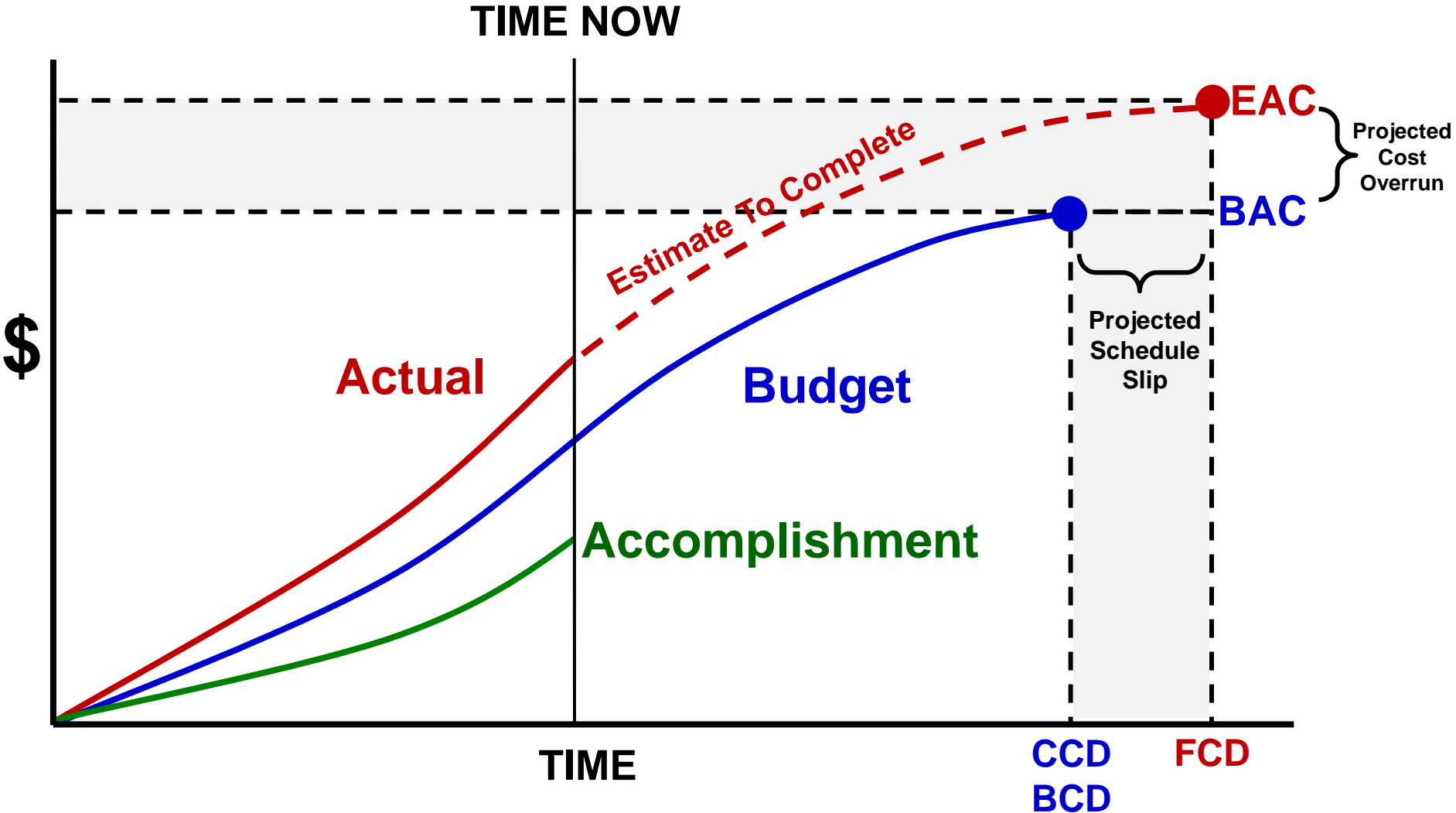
Email: humphreys@humphreys-assoc.com
<http://www.humphreys-assoc.com>

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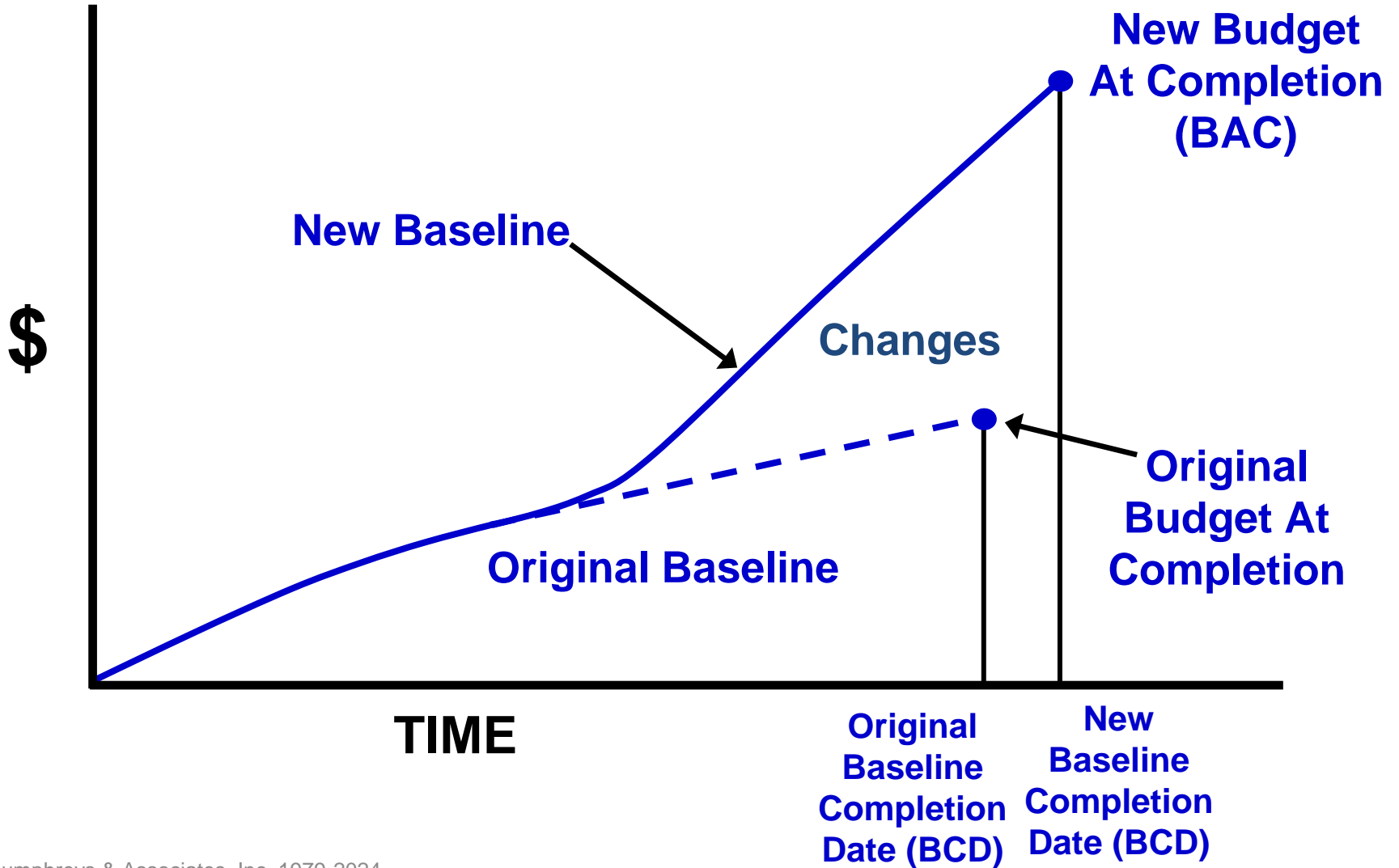


Cost & Schedule Impacts



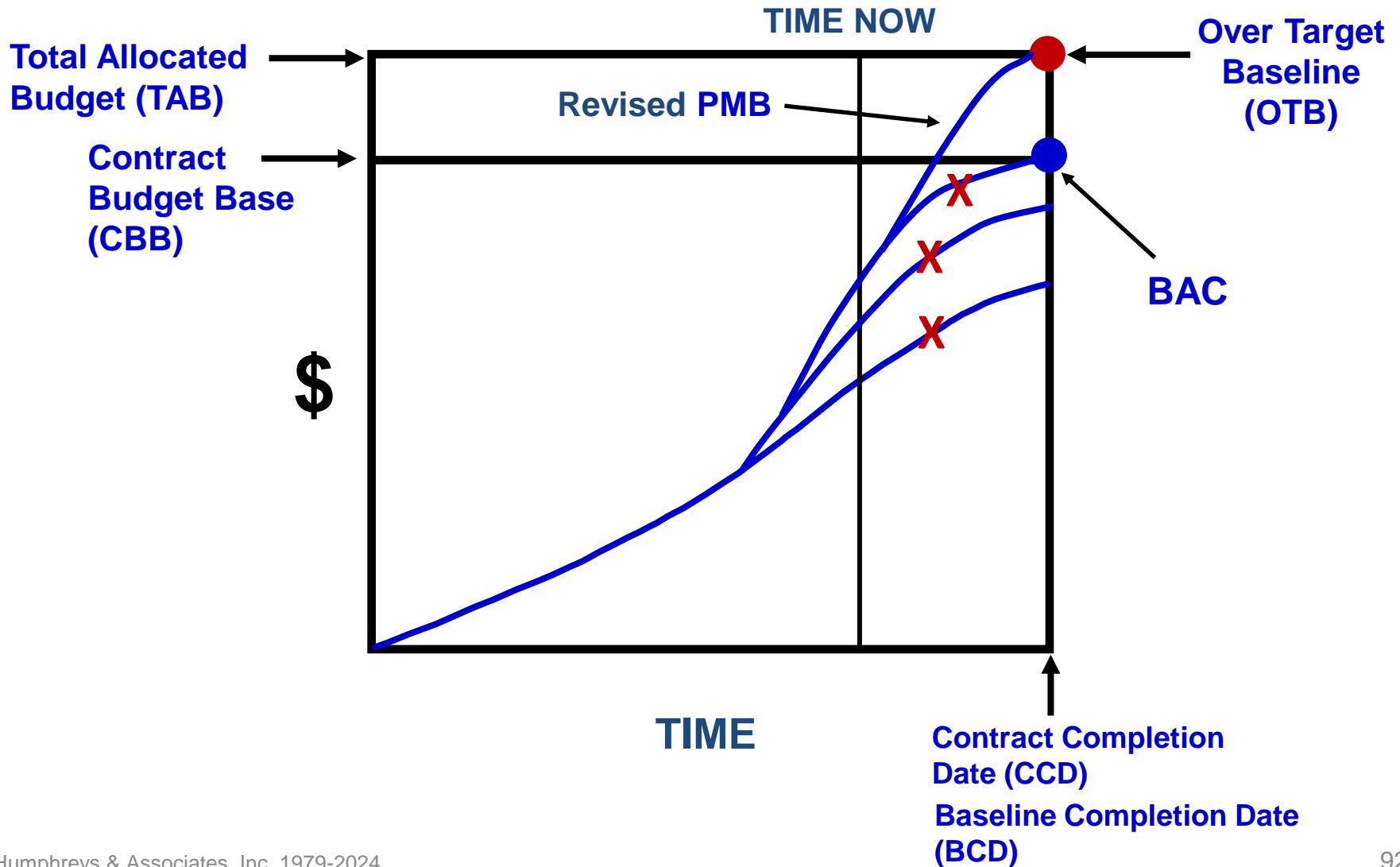


Effect of Changes





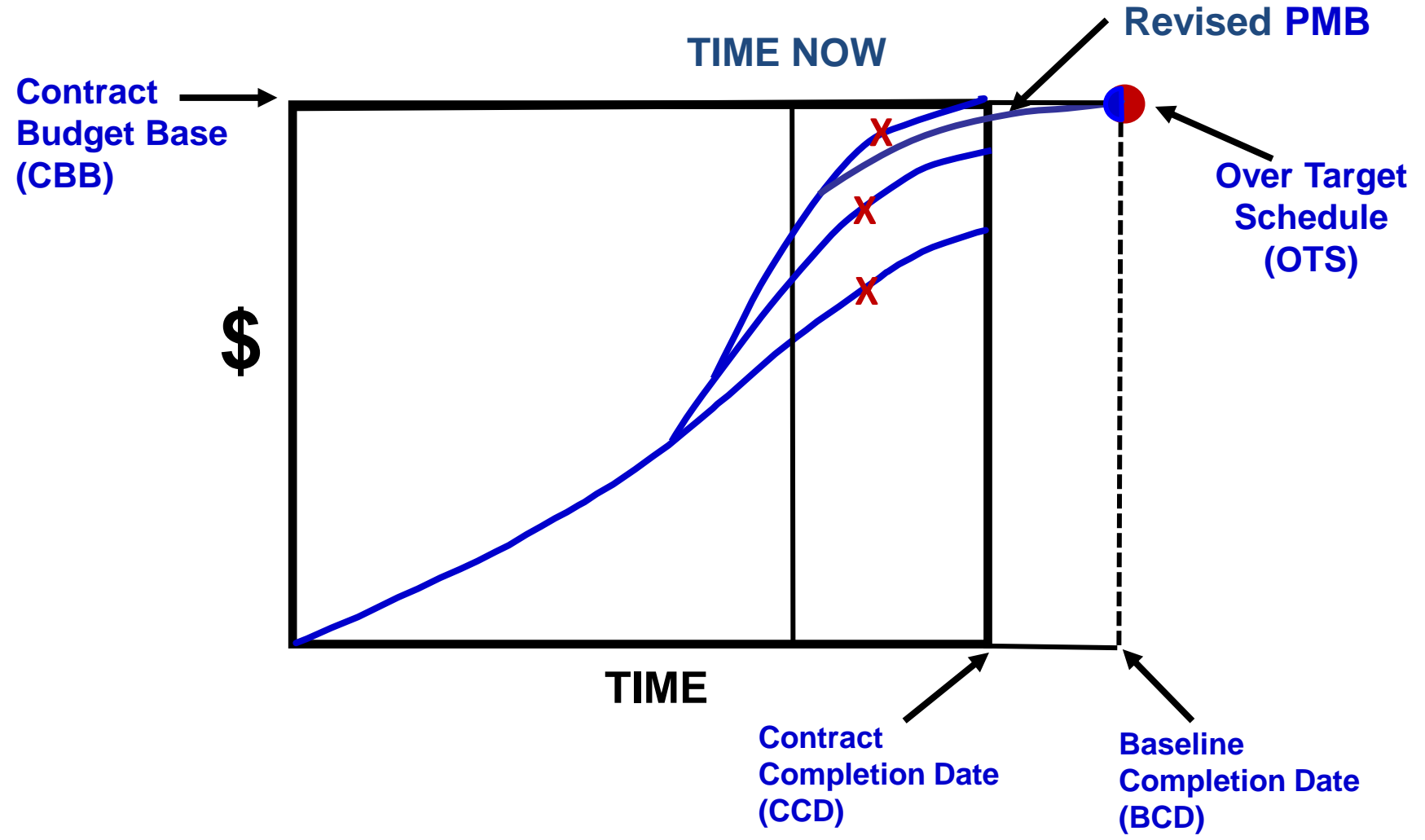
Process – Formal Reprogramming Result - Over Target Baseline (OTB)





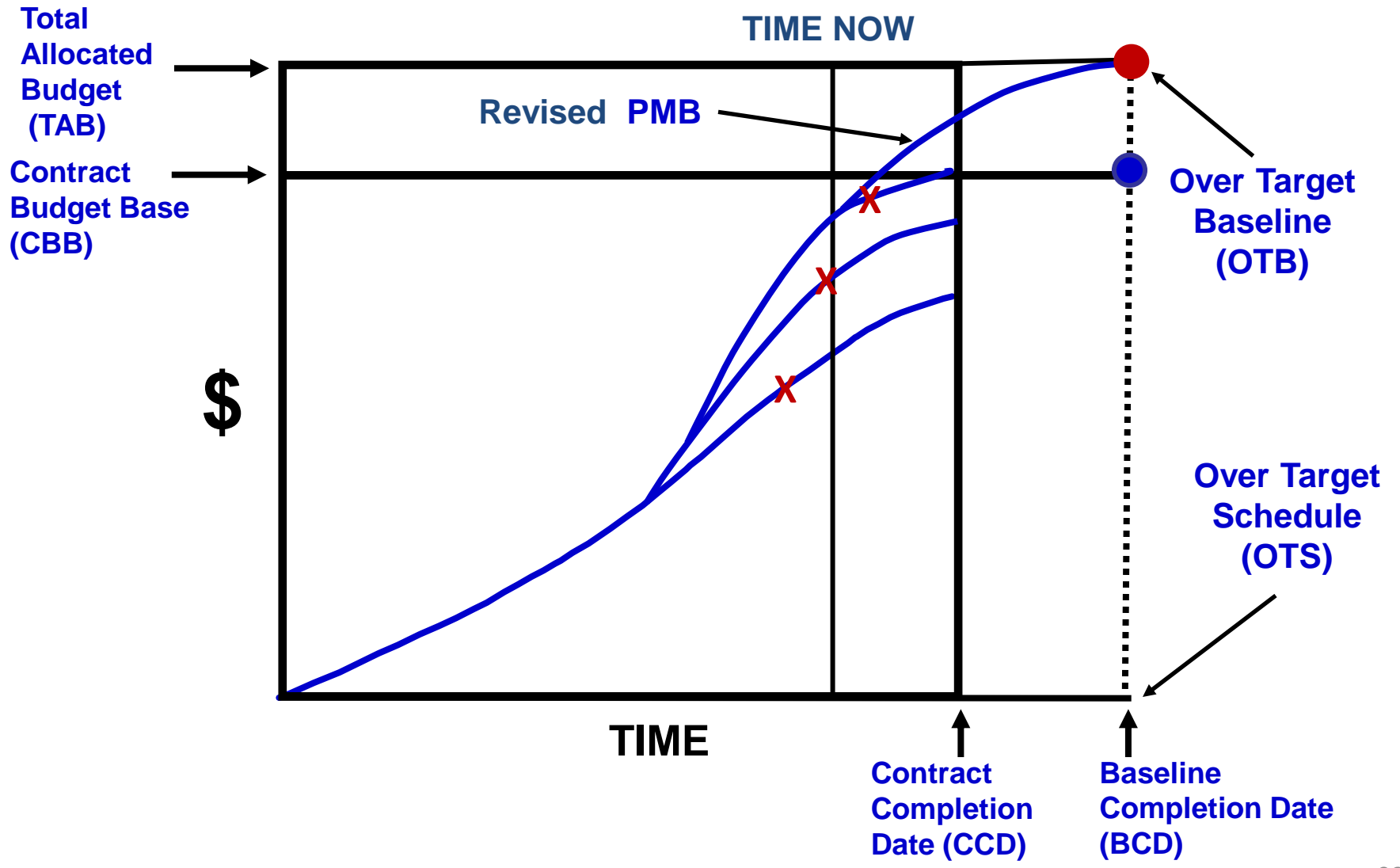
Process – Formal Reprogramming

Result - Over Target Schedule





Process – Formal Reprogramming Result - OTB and OTS





Budget Element Relationships

Total Allocated Budget (TAB)

Contract Budget Base (CBB) = TAB

**Performance Measurement Baseline
(PMB)**

**Management
Reserve
(MR)**

Distributed Budget

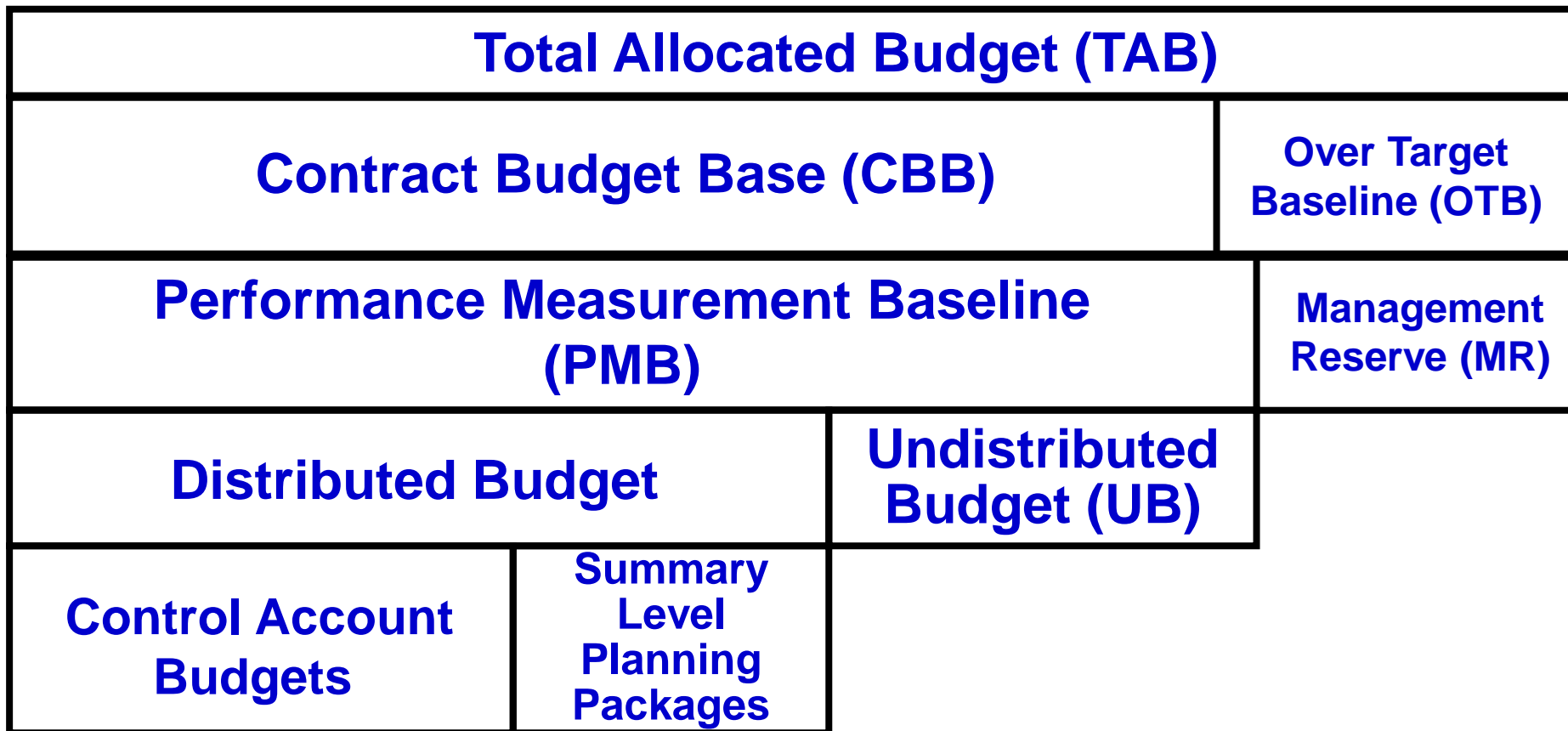
**Undistributed
Budget (UB)**

**Control Account
Budgets**

**Summary
Level
Planning
Packages**



Budget Element Relationships With An OTB





Before Reprogramming

**INTEGRATED PROGRAM MANAGEMENT REPORT
FORMAT 1 - WORK BREAKDOWN STRUCTURE**

DOLLARS IN: MILLIONS

FORM APPROVED
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | |
|---|--|-------------------------------------|--------------------------------|---|--|---|--|
| 1. CONTRACTOR | | 2. CONTRACT | | 3. PROGRAM | | 4. REPORT PERIOD | |
| a. NAME Satellites & Space Inc. | | a. NAME SAT7R-63 | | a. NAME EYESPYISKY | | a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | d. SHARE RATIO 70/30 | c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) 20XX/03/20 | | | |

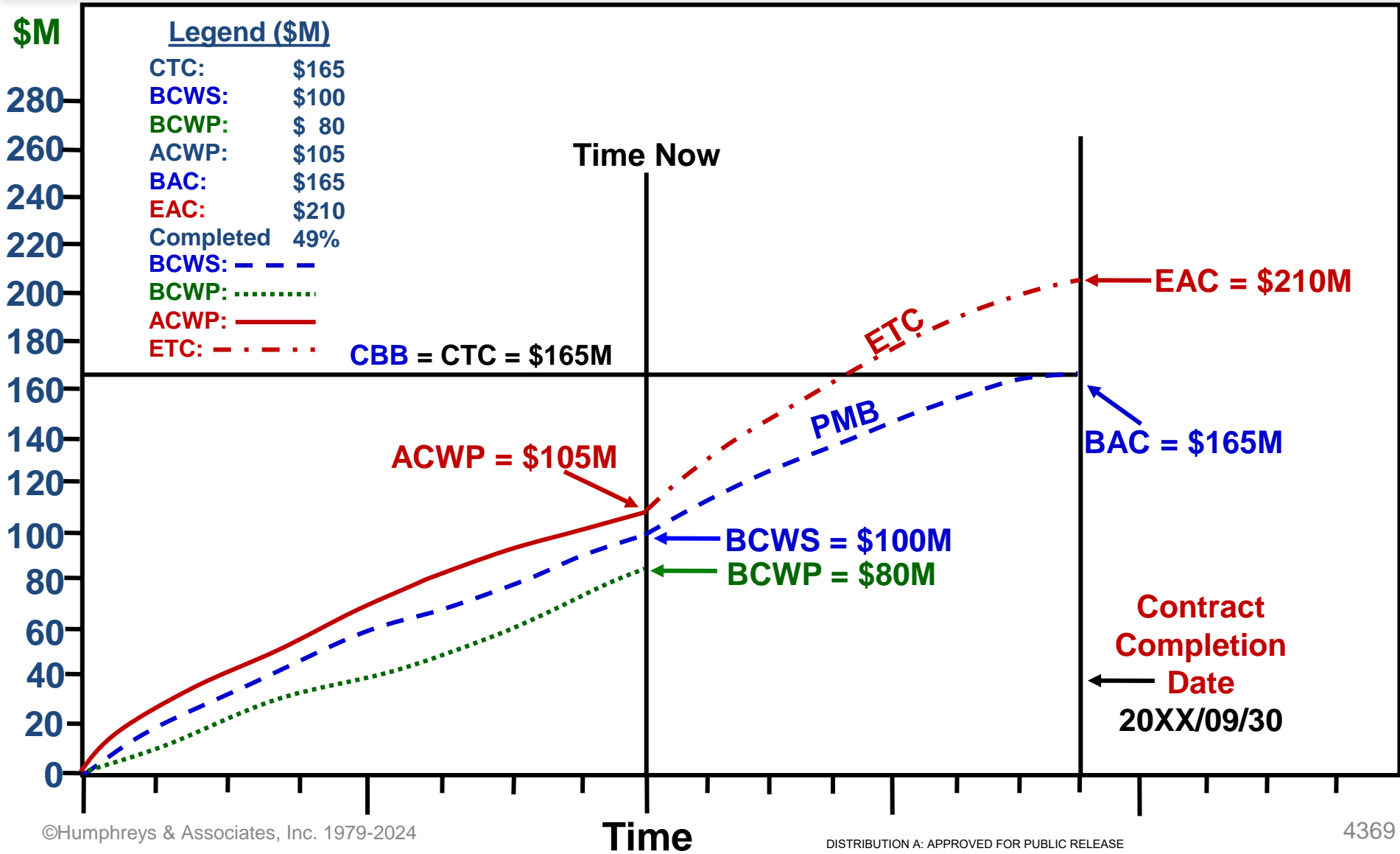
| | | | | | | | | |
|-------------------------|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|-------------------------------|
| 5. CONTRACT DATA | | | | | | | | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) |

| | | | | | |
|--|--|--------------------------|--|---|------------------------------------|
| 6. ESTIMATED COST AT COMPLETION | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | |
| MANAGEMENT ESTIMATE AT COMPLETION (1) | | CONTRACT BUDGET BASE (2) | VARIANCE (3) | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | b. TITLE Program Manager |
| a. BEST CASE \$207.0 | | | | c. SIGNATURE (SIGNED ELECTRONICALLY) | |
| b. WORST CASE \$240.0 | | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | |
| c. MOST LIKELY \$210.0 | | \$165.0 | -\$45.0 | | |

| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|--|--------------------|--------------------|--------------------|--------------|----------|--------------------|--------------------|--------------------|---------------|--------------|---------------------------|-------------------------|-------------|---------------|----------------|---------------|
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 40.0 | 35.0 | 50.0 | -5.0 | -15.0 | | | | 70.0 | 95.0 | -25.0 |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 8.0 | 12.0 | -4.0 | -4.0 | | | | 15.0 | 20.0 | -5.0 |
| 3.0 Support Hardware | | | | | | 8.0 | 5.0 | 10.0 | -3.0 | -5.0 | | | | 10.0 | 17.0 | -7.0 |
| 4.0 System Project Management | | | | | | 12.0 | 12.0 | 8.0 | 0.0 | 4.0 | | | | 20.0 | 15.0 | 5.0 |
| 5.0 Training | | | | | | 3.0 | 2.0 | 2.0 | -1.0 | 0.0 | | | | 6.0 | 6.0 | 0.0 |
| 6.0 Flight Support | | | | | | 5.0 | 3.0 | 2.0 | -2.0 | 1.0 | | | | 10.0 | 13.0 | -3.0 |
| 7.0 Initial Spares | | | | | | 2.0 | 0.0 | 0.0 | -2.0 | 0.0 | | | | 3.0 | 5.0 | -2.0 |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | | | | 1.0 | 1.0 | 0.0 |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 17.0 | 14.0 | 20.0 | -3.0 | -6.0 | | | | 30.0 | 38.0 | -8.0 |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 100.0 | 80.0 | 105.0 | -20.0 | -25.0 | | | | 165.0 | 210.0 | -45.0 |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | 0.0 | | |
| g. TOTAL | | | | | | 100.0 | 80.0 | 105.0 | -20.0 | -25.0 | | | | 165.0 | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |



Program Baseline And Status Before Reprogramming





Method #3, Eliminate CV

Eliminate SV (Step 1)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: MILLIONS | | FORM APPROVED OMB No. 0704-0188 | | | | | | | | | | | | | | | | | | | | |
|--|--------------------------------------|---|-------------------------------------|---------------------------------------|-----------------------------------|--|---------------------|---|--|----------------------|--|------------------------------------|--------|---------------|-----------|----------|--|--|--|--|--|--|--|-------------|--|--|--|--|--|--|--|--|
| <small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR | | | 2. CONTRACT | | | 3. PROGRAM | | | 4. REPORT PERIOD | | | | | | | | | | | | | | | | | | | | | | | |
| a. NAME Satellites & Space Inc. | | | a. NAME SAT7R-63 | | | a. NAME EYESPYISKY | | | a. FROM (YYYYMMDD) 20XX/10/01 | | | | | | | | | | | | | | | | | | | | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street EI Launcho, CA 97651 | | | b. NUMBER WN76R-05-C-1762 | | | b. PHASE RDT&E | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | c. TYPE CPIF | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | | | | | | | | | | | | | | | | | | | | | | | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | 7. AUTHORIZED CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION | | | CONTRACT BUDGET BASE | | VARIANCE | | | a. NAME (Last, First, Middle Initial) Baker, Th | | | Program Manager | | | | | | | | | | | | | | | | | | | | | |
| (1) | | | (2) | | (3) | | | c. SIGNATURE (SIGN | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | | | | | | | | | | | | | | | | | |
| a. BEST CASE \$207.0 | b. WORST CASE \$240.0 | c. MOST LIKELY \$210.0 | \$165.0 | | -\$45.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | | | | | | | | | | | | | | | | | |
| | BUDGETED COST | | ACTUAL COST | | VARIANCE | BUDGETED COST | | ACTUAL COST | | VARIANCE | COST VARIANCE | SCHEDULE VARIANCE | BUDGET | BUDGETED | ESTIMATED | VARIANCE | | | | | | | | | | | | | | | | |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | (12a) | (12b) | (13) | (14) | (15) | (16) | | | | | | | | | | | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | | | | | | | | | | | | | | | | | | | 50.0 | | | | | | | | |
| 2.0 Facilities/Equipment | | | | | | | | | | | | | | | | | | | | | | | | 12.0 | | | | | | | | |
| 3.0 Support Hardware | | | | | | | | | | | | | | | | | | | | | | | | 10.0 | | | | | | | | |
| 4.0 System Project Management | | | | | | | | | | | | | | | | | | | | | | | | 8.0 | | | | | | | | |
| 5.0 Training | | | | | | | | | | | | | | | | | | | | | | | | 2.0 | | | | | | | | |
| 6.0 Flight Support | | | | | | | | | | | | | | | | | | | | | | | | 2.0 | | | | | | | | |
| 7.0 Initial Spares | | | | | | | | | | | | | | | | | | | | | | | | 0.0 | | | | | | | | |
| b. COST OF MONEY | | | | | | | | | | | | | | | | | | | | | | | | 1.0 | | | | | | | | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | | | | | | | | | | | | | | | | | | | 20.0 | | | | | | | | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | | | 105.0 | | | | | | | | | | | | | | | | | | | | | | | | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| g. TOTAL | | | | | | | | 105.0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Step 1:
Retain ACWP cum

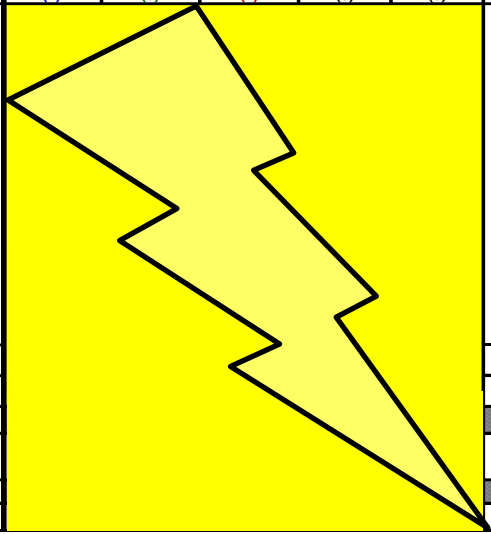


Method #3, Eliminate CV

Eliminate SV (Step 2)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: | | MILLIONS | | FORM APPROVED OMB No. 0704-0188 | | | |
|---|--------------------|--------------------------------------|--------------------------------|---|----------|---------------------------------------|--------------------|--|---------------|--------------------------------------|-------------|--|----------------|------------------------------------|----------------|--|--|
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| 1. CONTRACTOR | | | | 2. CONTRACT | | | | 3. PROGRAM | | | | 4. REPORT PERIOD | | | | | |
| a. NAME Satellites & Space Inc. | | | | a. NAME SAT7R-63 | | | | a. NAME EYESPYISKY | | | | a. FROM (YYYYMMDD) 20XX/10/01 | | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDT&E | | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | | |
| | | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | | | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | | b. NEGOTIATED COST \$165.0 | | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | | e. TARGET PRICE \$185.0 | | f. ESTIMATED PRICE \$216.5 | | g. CONTRACT CEILING | | h. ESTIMATED CONTRACT CEILING | | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | | | | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION (1) | | | | CONTRACT BUDGET BASE (2) | | VARIANCE (3) | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | | | | | |
| | | | | | | | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | | | b. TITLE Program Manager | | | | | |
| a. BEST CASE \$207.0 | | | | | | | | c. SIGNATURE (SIGNED ELECTRONICALLY) | | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | |
| b. WORST CASE \$240.0 | | | | | | | | | | | | | | | | | |
| c. MOST LIKELY \$210.0 | | | | \$165.0 | | -\$45.0 | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | | CUMULATIVE TO DATE | | | | | | AT COMPLETION | | | | |
| | BUDGETED COST | | ACTUAL COST WORK PERFORMED (4) | VARIANCE | | BUDGETED COST | | ACTUAL COST WORK PERFORMED (9) | VARIANCE | | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) | | | |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | | SCHEDULE (10) | COST (11) | | | | | VARIANCE (12a) | VARIANCE (12b) | |
| a. WORK BREAKDOWN | | | | | | | | | | | | | | | | | |
| STRUCTURE ELEMENT | | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | | | | | | | | | | | | |
| 2.0 Facilities/Equipment | | | | | | | | | | | | | | | | | |
| 3.0 Support Hardware | | | | | | | | | | | | | | | | | |
| 4.0 System Project Management | | | | | | | | | | | | | | | | | |
| 5.0 Training | | | | | | | | | | | | | | | | | |
| 6.0 Flight Support | | | | | | | | | | | | | | | | | |
| 7.0 Initial Spares | | | | | | | | | | | | | | | | | |
| b. COST OF MONEY | | | | | | | | | | | | | | | | | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | | | | | | | | | | | | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | | | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | | | | | | | | | | | | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | | | |
| g. TOTAL | | | | | | | | | | | | | | | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | | |

**Step 2:
Retain EAC**





4 Methods For Formal Reprogramming

OTB Method # 1 - Retain existing cost variance but eliminate existing schedule variance (set **BCWS** equal to **BCWP**)

OTB Method # 2 - Retain existing schedule variance but eliminate existing cost variance (set **BCWP** equal to **ACWP** and adjust **BCWS**)

OTB Method # 3 - Eliminate both cost and schedule variances (set **BCWS** and **BCWP** equal to **ACWP**)

OTB Method # 4 - Retain existing variances and re-budget future work

Or Combinations



Method #3, Eliminate CV

Eliminate SV (Step 3)

INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN: MILLIONS

FORM APPROVED
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | |
|---|--|---|--|--|--|--|--|
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | 2. CONTRACT a. NAME SAT7R-63 | | 3. PROGRAM a. NAME EYESPYISKY | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street EI Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | |

| | | | | | | | | | |
|------------------|-------------------------|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|
| 5. CONTRACT DATA | a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 |
|------------------|-------------------------|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|

| | | |
|---------------------------------|-----------------------------------|----------------------|
| 6. ESTIMATED COST AT COMPLETION | | |
| | MANAGEMENT ESTIMATE AT COMPLETION | CONTRACT BUDGET BASE |
| | (1) | (2) |
| a. BEST CASE | \$207.0 | |
| b. WORST CASE | \$240.0 | |
| c. MOST LIKELY | \$210.0 | \$165.0 |
| 8. PERFORMANCE DATA | | |
| | | VARIANCE |
| | | (3) |
| | | -\$45.0 |

Step 3:
Set $BCWS_{cum}$ and $BCWP_{cum} = ACWP_{cum}$

| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|---|----------------|----------------|----------------------------|----------|----------------|--------------------|----------|----------------------------|----------|-------|---------------------------|-------------------|--------|---------------|-----------|----------|
| | BUDGETED COST | | ACTUAL COST WORK PERFORMED | VARIANCE | | BUDGETED COST | | ACTUAL COST WORK PERFORMED | VARIANCE | | COST VARIANCE | SCHEDULE VARIANCE | BUDGET | BUDGETED | ESTIMATED | VARIANCE |
| | WORK SCHEDULED | WORK PERFORMED | SCHEDULE | COST | WORK SCHEDULED | WORK PERFORMED | SCHEDULE | COST | | | | | | | | |
| (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12a) | (12b) | (13) | (14) | (15) | (16) | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | | | | | | | 95.0 | |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | | | | | | | 20.0 | |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | | | | | | | 17.0 | |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | | | | | | | 15.0 | |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | | | | | | | 6.0 | |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | | | | | | | 13.0 | |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | | | | | | | 5.0 | |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | | | | | | | 1.0 | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | | | | | | | 38.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | | | | | | | 210.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | | | | | | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |



Method #3, Eliminate CV

Eliminate SV (Step 4)

INTEGRATED PROGRAM MANAGEMENT REPORT
 FORMAT 1 - WORK BREAKDOWN STRUCTURE
 DOLLARS IN: MILLIONS
 FORM APPROVED OMB No. 0704-0188
 The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | |
|---|--|---|--|--|--|--|--|
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | 2. CONTRACT a. NAME SAT7R-63 | | 3. PROGRAM a. NAME EYESPYISKY | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street EI Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | |

| | | | | | | | | | |
|------------------|-------------------------|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|
| 5. CONTRACT DATA | a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 |
|------------------|-------------------------|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|

| | | | | | | | |
|-----------------------------------|----------------|----------------------|--|---|--|--|------------------------------------|
| 6. ESTIMATED COST AT COMPLETION | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | |
| MANAGEMENT ESTIMATE AT COMPLETION | | CONTRACT BUDGET BASE | | VARIANCE | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P | b. TITLE Program Manager |
| (1) | | (2) | | (3) | | c. SIGNATURE (SIGNED ELE | |
| a. BEST CASE | \$207.0 | | | | | b. TITLE Program Manager | |
| b. WORST CASE | \$240.0 | | | | | c. SIGNATURE (SIGNED ELE | |
| c. MOST LIKELY | \$210.0 | \$165.0 | | -\$45.0 | | b. TITLE Program Manager | |
| 8. PERFORMANCE DATA | | | | 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | |

Step 4:
Set New BAC = EAC

| ITEM (1) | CURRENT PERIOD | | | | | | CUMULATIVE TO DATE | | | | | | AT COMPLETION | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------|-------------|-----------------------|-----------------------|-----------------------|------------------|--------------|----------|-----------|---------------|------------------------|----------------------------|----------------|
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED | ESTIMATED | VARIANCE | | | |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | | | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | | | | | 95.0 | 95.0 | | |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | | | | | 20.0 | 20.0 | | |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | | | | | 17.0 | 17.0 | | |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | | | | | 15.0 | 15.0 | | |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | | | | | 6.0 | 6.0 | | |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | | | | | 13.0 | 13.0 | | |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | | | | | 5.0 | 5.0 | | |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | | | | | 1.0 | 1.0 | | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | | | | | 38.0 | 38.0 | | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | 0.0 | 0.0 | | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | | | | | 210.0 | 210.0 | | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | 0.0 | | | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | | | | | 210.0 | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |



Method #3, Eliminate CV

Eliminate SV (Step 5)

INTEGRATED PROGRAM MANAGEMENT REPORT
 FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN: MILLIONS

FORM APPROVED
 OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | |
|---|--|---|--------------------------------|--|--|---|--|
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | 2. CONTRACT a. NAME SAT7R-63 | | 3. PROGRAM a. NAME EYESPYISKY | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street EI Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | d. SHARE RATIO 70/30 | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | | | |

| | | | | | | | | | |
|---|--|---------------------------------------|---|---|---|--------------------------------------|---------------------------|-------------------------------|---|
| 5. CONTRACT DATA a. QUANTITY 1 | | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 10/20 |
| 6. ESTIMATED COST AT COMPLETION | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | |
| | | MANAGEMENT ESTIMATE AT COMPLETION (1) | CONTRACT BUDGET BASE (2) | VARIANCE (3) | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | b. SIGNATURE | | c. SIGNATURE (YYYYMMDD) 20XX/11/05 |
| a. BEST CASE | | \$207.0 | | | (SIGNED ELECTRONICALLY) | | Calculate VACs = 0 | | |
| b. WORST CASE | | \$240.0 | | | | | | | |
| c. MOST LIKELY | | \$210.0 | \$165.0 | -\$45.0 | | | | | |

| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|---|--------------------|--------------------|--------------------------------|--------------|----------|--------------------|--------------------|--------------------------------|---------------|-----------|---------------------------|-------------------------|-------------|---------------|----------------|---------------|
| | BUDGETED COST | | ACTUAL COST WORK PERFORMED (4) | VARIANCE | | BUDGETED COST | | ACTUAL COST WORK PERFORMED (9) | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | | SCHEDULE (10) | COST (11) | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | | | | | 95.0 | 95.0 | 0.0 | |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | | | | | 20.0 | 20.0 | 0.0 | |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | | | | | 17.0 | 17.0 | 0.0 | |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | | | | | 15.0 | 15.0 | 0.0 | |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | | | | | 6.0 | 6.0 | 0.0 | |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | | | | | 13.0 | 13.0 | 0.0 | |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | | | | | 5.0 | 5.0 | 0.0 | |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | | | | | 1.0 | 1.0 | 0.0 | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | | | | | 38.0 | 38.0 | 0.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | | | | | 210.0 | 210.0 | 0.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | 0.0 | | | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | | | | | 210.0 | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |



Method #3, Eliminate CV

Eliminate SV (Step 6)

**INTEGRATED PROGRAM MANAGEMENT REPORT
FORMAT 1 - WORK BREAKDOWN STRUCTURE**

DOLLARS IN: MILLIONS

FORM APPROVED
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | |
|---|--|-------------------------------------|--|--------------------------------|--|--|--|
| 1. CONTRACTOR | | 2. CONTRACT | | 3. PROGRAM | | 4. REPORT PERIOD | |
| a. NAME Satellites & Space Inc. | | a. NAME SAT7R-63 | | a. NAME EYESPYISKY | | a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street EI Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | |

| | | | | | | | |
|----------------------------|--------------------------------------|---|---------------------------------------|--|--------------------------------------|--|--|
| 5. CONTRACT DATA | | 6. ESTIMATED COST AT COMPLETION | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | 8. DATE OF OTB/OTS | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | |
| | | MANAGEMENT ESTIMATE AT COMPLETION | | CONTRACT BUDGET BASE | | VARIANCE | |
| | | (1) | | (2) | | (3) | |
| | | \$207.0 | | \$165.0 | | -\$45.0 | |
| | | \$240.0 | | | | | |
| | | \$210.0 | | \$165.0 | | -\$45.0 | |
| 8. PERFORMANCE DATA | | | | | | 9. RECONCILIATION TO CONTRACT BUDGET BASE | |
| | | | | | | a. VARIANCE ADJUSTMENT | |
| | | | | | | b. TOTAL CONTRACT VARIANCE | |

**Step 6:
Calculate SVs = 0**

Baker, Thade
(SIGNED ELECTRONICALLY)
Manager
DATE SIGNED (YYYYMMDD)
20XX/11/05

| ITEM | CURRENT PERIOD | | | | | | CUMULATIVE TO DATE | | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|--|--------------------|--------------------|--------------------|--------------|----------|--------------------|--------------------|--------------------|---------------|-----------|----------|--|---------------------------|-------------------------|-------------|---------------|----------------|---------------|
| | BUDGETED COST | | ACTUAL COST | | VARIANCE | | BUDGETED COST | | ACTUAL COST | | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | | | | | | | | |
| 1.0 Prime Mission Equipment | 50.0 | 50.0 | 50.0 | 0.0 | | 50.0 | 50.0 | 50.0 | 0.0 | | | | | | 95.0 | 95.0 | 0.0 | |
| 2.0 Facilities/Equipment | 12.0 | 12.0 | 12.0 | 0.0 | | 12.0 | 12.0 | 12.0 | 0.0 | | | | | | 20.0 | 20.0 | 0.0 | |
| 3.0 Support Hardware | 10.0 | 10.0 | 10.0 | 0.0 | | 10.0 | 10.0 | 10.0 | 0.0 | | | | | | 17.0 | 17.0 | 0.0 | |
| 4.0 System Project Management | 8.0 | 8.0 | 8.0 | 0.0 | | 8.0 | 8.0 | 8.0 | 0.0 | | | | | | 15.0 | 15.0 | 0.0 | |
| 5.0 Training | 2.0 | 2.0 | 2.0 | 0.0 | | 2.0 | 2.0 | 2.0 | 0.0 | | | | | | 6.0 | 6.0 | 0.0 | |
| 6.0 Flight Support | 2.0 | 2.0 | 2.0 | 0.0 | | 2.0 | 2.0 | 2.0 | 0.0 | | | | | | 13.0 | 13.0 | 0.0 | |
| 7.0 Initial Spares | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | 5.0 | 5.0 | 0.0 | |
| b. COST OF MONEY | 1.0 | 1.0 | 1.0 | 0.0 | | 1.0 | 1.0 | 1.0 | 0.0 | | | | | | 1.0 | 1.0 | 0.0 | |
| c. GENERAL AND ADMINISTRATIVE | 20.0 | 20.0 | 20.0 | 0.0 | | 20.0 | 20.0 | 20.0 | 0.0 | | | | | | 38.0 | 38.0 | 0.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | 105.0 | 105.0 | 105.0 | 0.0 | | 105.0 | 105.0 | 105.0 | 0.0 | | | | | | 210.0 | 210.0 | 0.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | 0.0 | | | |
| g. TOTAL | 105.0 | 105.0 | 105.0 | 0.0 | | 105.0 | 105.0 | 105.0 | 0.0 | | | | | | 210.0 | | | |



Method #3, Eliminate CV

Eliminate SV (Step 7)

INTEGRATED PROGRAM MANAGEMENT REPORT
 FORMAT 1 - WORK BREAKDOWN STRUCTURE
 DOLLARS IN: MILLIONS
 FORM APPROVED OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | |
|---|--|---|--|--|--|--|--|
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | 2. CONTRACT a. NAME SAT7R-63 | | 3. PROGRAM a. NAME EYESPYISKY | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | |

| | | | | | | | | |
|---|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|
| 5. CONTRACT DATA a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 |
|---|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|

| | | | | | | | | |
|-----------------------------------|--|--|----------------------|---|--|--|---|-------------------|
| 6. ESTIMATED COST AT COMPLETION | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION | | | CONTRACT BUDGET BASE | VARIANCE | | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | |
| (1) | | | (2) | (3) | | | c. SIGNATURE | |
| a. BEST CASE \$207.0 | | | | | | | (SIGNED ELECTRONICALLY) | |
| b. WORST CASE \$240.0 | | | | | | | | |
| c. MOST LIKELY \$210.0 | | | \$165.0 | -\$45.0 | | | | |
| 8. PERFORMANCE DATA | | | | | | | | 20XX/11/05 |

**Step 7:
Calculate CVs = 0**

| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|---|--------------------|--------------------|--------------------|--------------|----------|--------------------|--------------------|--------------------|---------------|-----------|---------------------------|-------------------------|-------------|---------------|----------------|---------------|
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | | | 95.0 | 95.0 | 0.0 | |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | | | 20.0 | 20.0 | 0.0 | |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | | | 17.0 | 17.0 | 0.0 | |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | | | 15.0 | 15.0 | 0.0 | |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | | | 6.0 | 6.0 | 0.0 | |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | | | 13.0 | 13.0 | 0.0 | |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | 5.0 | 5.0 | 0.0 | |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | | | 1.0 | 1.0 | 0.0 | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | | | 38.0 | 38.0 | 0.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | | | 210.0 | 210.0 | 0.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | 0.0 | | | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | | | 210.0 | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |



Method #3, Eliminate CV

Eliminate SV (Step 8)

INTEGRATED PROGRAM MANAGEMENT REPORT
FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN: MILLIONS

FORM APPROVED
OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | |
|---|--|---|--|--|--|---|--|
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | 2. CONTRACT a. NAME SAT7R-63 | | 3. PROGRAM a. NAME EYESPYISKY | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) 20XX/03/20 | |

| | | | | | | | | |
|---|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|
| 5. CONTRACT DATA a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$185.0 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 |
|---|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|

| | | | | | | | | |
|-----------------------------------|----------------|--|----------------------|--|--|---|--|--|
| 6. ESTIMATED COST AT COMPLETION | | | 7. AUTHORITY | | | 8. SIGNATURE | | |
| MANAGEMENT ESTIMATE AT COMPLETION | | | CONTRACT BUDGET BASE | | | VARIANCE | | |
| (1) | | | (2) | | | (3) | | |
| a. BEST CASE | \$207.0 | | | | | | | |
| b. WORST CASE | \$240.0 | | | | | | | |
| c. MOST LIKELY | \$210.0 | | \$165.0 | | | -\$45.0 | | |
| 8. PERFORMANCE DATA | | | | | | 7. AUTHORITY a. NAME (U.S. GOVERNMENT CONTRACT NUMBER) | | |
| | | | | | | Program Manager | | |
| | | | | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | |

**Step 8:
Calculate CV Adjust**

| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|---|-----------------------|-----------------------|-----------------------------------|-----------------|-------------|-----------------------|-----------------------|-----------------------------------|------------------|--------------|---------------------------|----------------------------|----------------|------------------|-------------------|------------------|
| | BUDGETED COST | | ACTUAL COST WORK PERFORMED (4) | VARIANCE | | BUDGETED COST | | ACTUAL COST WORK PERFORMED (9) | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | | SCHEDULE (10) | COST (11) | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 15.0 | | 95.0 | 95.0 | 0.0 | |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 4.0 | | 20.0 | 20.0 | 0.0 | |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 5.0 | | 17.0 | 17.0 | 0.0 | |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | | 15.0 | 15.0 | 0.0 | |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | | 6.0 | 6.0 | 0.0 | |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | | 13.0 | 13.0 | 0.0 | |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 5.0 | 5.0 | 0.0 | |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | | 1.0 | 1.0 | 0.0 | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | | 38.0 | 38.0 | 0.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | | 210.0 | 210.0 | 0.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | 0.0 | | | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | | 210.0 | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |

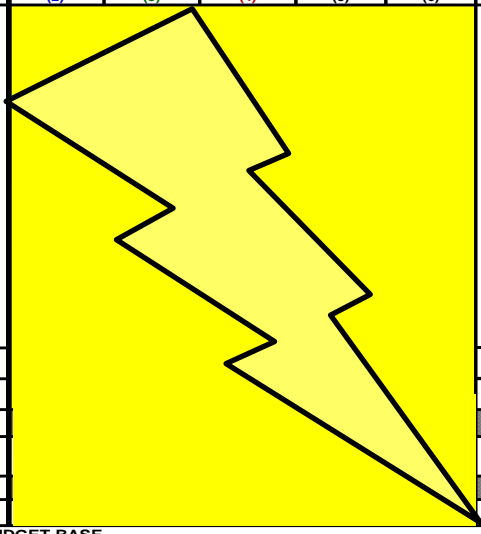


Method #3, Eliminate CV

Eliminate SV (Step 9)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | | DOLLARS IN: MILLIONS | | FORM APPROVED OMB No. 0704-0188 | | | | |
|--|--------------------|--------------------------------------|----------------------|---|----------------|---------------------------------------|---|---|---------------|--------------------------------------|---------------------------|---|------------------------------------|-------------------------------|----------------|--|--|
| <small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR | | | | 2. CONTRACT | | | | 3. PROGRAM | | | | 4. REPORT PERIOD | | | | | |
| a. NAME Satellites & Space Inc. | | | | a. NAME SAT7R-63 | | | | a. NAME EYESPYISKY | | | | a. FROM (YYYYMMDD) 20XX/10/01 | | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDT&E | | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | | |
| | | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> | | (YYYYMMDD) 20XX/03/20 | | 20XX/10/31 | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | | b. NEGOTIATED COST \$165.0 | | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | | e. TARGET PRICE \$185.0 | | f. ESTIMATED PRICE \$216.5 | | g. CONTRACT CEILING | | h. ESTIMATED CONTRACT CEILING | | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION | | | CONTRACT BUDGET BASE | | VARIANCE | | a. NAME (Last, First, Middle) Baker, [Redacted] | | | | | | | | | | |
| (1) | | | (2) | | (3) | | b. SIGNATURE (S [Redacted]) | | | | | | | | | | |
| a. BEST CASE \$207.0 | | | | | | | c. SIGNATURE | | | | | | | | | | |
| b. WORST CASE \$240.0 | | | | | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | | | | | | |
| c. MOST LIKELY \$210.0 | | | \$165.0 | | -\$45.0 | | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | | |
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) | |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | | | | | | | | | | | | |
| | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 15.0 | 5.0 | | 95.0 | 95.0 | 0.0 | |
| 2.0 Facilities/Equipment | | | | | | | | | | | | | | | | | |
| | | | | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 4.0 | 4.0 | | 20.0 | 20.0 | 0.0 | |
| 3.0 Support Hardware | | | | | | | | | | | | | | | | | |
| | | | | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 5.0 | 3.0 | | 17.0 | 17.0 | 0.0 | |
| 4.0 System Project Management | | | | | | | | | | | | | | | | | |
| | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | 0.0 | | 15.0 | 15.0 | 0.0 | |
| 5.0 Training | | | | | | | | | | | | | | | | | |
| | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | | 6.0 | 6.0 | 0.0 | |
| 6.0 Flight Support | | | | | | | | | | | | | | | | | |
| | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | | 13.0 | 13.0 | 0.0 | |
| 7.0 Initial Spares | | | | | | | | | | | | | | | | | |
| | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | | 5.0 | 5.0 | 0.0 | |
| b. COST OF MONEY | | | | | | | | | | | | | | | | | |
| | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 1.0 | 1.0 | 0.0 | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | | | | | | | | | | | | |
| | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | | 38.0 | 38.0 | 0.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | | | | | | | | | | | | |
| | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | | 210.0 | 210.0 | 0.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0.0 | | | |
| g. TOTAL | | | | | | | | | | | | | | | | | |
| | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | | 210.0 | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | | |

Step 9:
Calculate SV adjust

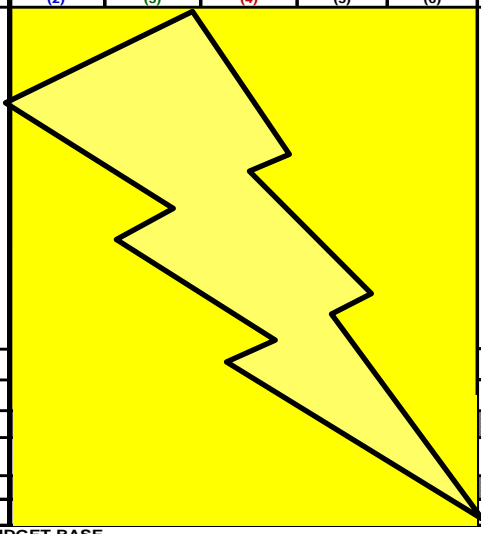




Method #3, Eliminate CV Eliminate SV (Step 10)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: MILLIONS | | FORM APPROVED OMB No. 0704-0188 | | | | |
|--|--------------------------------------|---|----------------------|---------------------------------------|-----------------------------------|--------------------------------------|---|---|--|---|---------------------|---|-------------|-------|-------|------|
| <small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR | | | | 2. CONTRACT | | | | 3. PROGRAM | | | | 4. REPORT PERIOD | | | | |
| a. NAME Satellites & Space Inc. | | | | a. NAME SAT7R-63 | | | | a. NAME EYESPYISKY | | | | a. FROM (YYYYMMDD) 20XX/10/01 | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street EI Launcho, CA 97651 | | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDT&E | | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | |
| | | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) | | 20XX/03/20 | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | | | | | | | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION | | | CONTRACT BUDGET BASE | | VARIANCE | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | | b. TITLE Program Manager | | | | | | |
| (1) | | | (2) | | (3) | | c. SIGNATURE (SIGN | | | DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | | |
| a. BEST CASE | \$207.0 | | | | | | | | | | | | | | | |
| b. WORST CASE | \$240.0 | | | | | | | | | | | | | | | |
| c. MOST LIKELY | \$210.0 | | \$165.0 | | -\$45.0 | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | AT COMPLETION | | | | | |
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED | ESTIMATED | VARIANCE | | | |
| | WORK SCHEDULED | WORK PERFORMED | WORK PERFORMED | SCHEDULE | COST | WORK SCHEDULED | WORK PERFORMED | WORK PERFORMED | SCHEDULE | COST | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | (14) | (15) | (16) |
| a. WORK BREAKDOWN | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12a) | (12b) | (13) | (14) | (15) | (16) |
| STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 15.0 | 5.0 | 25.0 | 95.0 | 95.0 | 0.0 |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 4.0 | 4.0 | 5.0 | 20.0 | 20.0 | 0.0 |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 5.0 | 3.0 | 7.0 | 17.0 | 17.0 | 0.0 |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 6.0 | 0.0 |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | 0.0 | 0.0 | | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |

Step 10:
Calculate Budget adjust



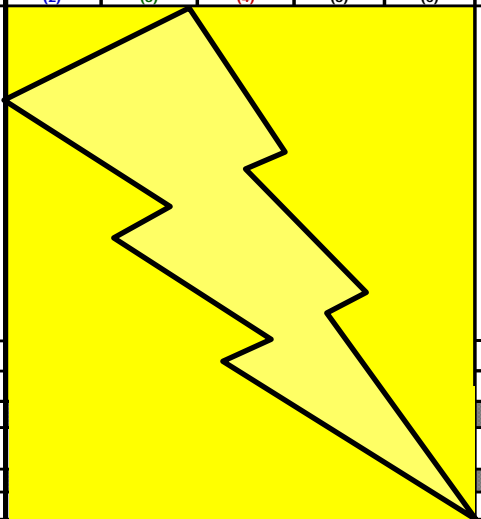


Method #3, Eliminate CV

Eliminate SV (Step 11)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: MILLIONS | | | FORM APPROVED OMB No. 0704-0188 | | | | | | | | | | | |
|--|--------------------------------------|---|-------------------------------------|---------------------------------------|-----------------------------------|---|---|--------------------------------|--|--|---------------------------|-------------------------|------------------------------------|---------------|----------------|---------------|------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|
| <small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR | | | 2. CONTRACT | | | 3. PROGRAM | | | 4. REPORT PERIOD | | | | | | | | | | | | | | | |
| a. NAME Satellites & Space Inc. | | | a. NAME SAT7R-63 | | | a. NAME EYESPYISKY | | | a. FROM (YYYYMMDD) | | | | | | | | | | | | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | b. NUMBER WN76R-05-C-1762 | | | b. PHASE RDT&E | | | b. TO (YYYYMMDD) 20XX/10/01 | | | | | | | | | | | | | | | |
| c. TYPE CPIF | | | d. SHARE RATIO 70/30 | | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> X (YYYYMMDD) 20XX/03/20 | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | | | | | | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | | | | | | | | | | | | | | | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | | | | | | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION (1) | | | CONTRACT BUDGET BASE (2) | | VARIANCE (3) | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | | b. TITLE Program Manager | | | | | | | | | | | | | | |
| a. BEST CASE \$207.0 | | | | | | | c. SIGNATURE (SIGNED ELECTRONICALLY) | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | | | | | | | | | | |
| b. WORST CASE \$240.0 | | | | | | | | | | | | | | | | | | | | | | | | |
| c. MOST LIKELY \$210.0 | | | \$165.0 | | -\$45.0 | | | | | | | | | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | | | | | | | | | |
| | BUDGETED COST | | ACTUAL COST WORK PERFORMED (4) | VARIANCE | | BUDGETED COST | | ACTUAL COST WORK PERFORMED (9) | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) | | | | | | | | |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | | SCHEDULE (10) | COST (11) | | | | | | | | | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | | | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 15.0 | 5.0 | 25.0 | 95.0 | 95.0 | 0.0 | |
| 2.0 Facilities/Equipment | | | | | | | | | | | | | | | | | | 4.0 | 4.0 | 5.0 | 20.0 | 20.0 | 0.0 | |
| 3.0 Support Hardware | | | | | | | | | | | | | | | | | | 5.0 | 3.0 | 7.0 | 17.0 | 17.0 | 0.0 | |
| 4.0 System Project Management | | | | | | | | | | | | | | | | | | -4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 | |
| 5.0 Training | | | | | | | | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 6.0 | 0.0 | |
| 6.0 Flight Support | | | | | | | | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 | |
| 7.0 Initial Spares | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 | |
| b. COST OF MONEY | | | | | | | | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | | | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | | | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| g. TOTAL | | | | | | | | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | | | | | | | | | | | | | 20.0 | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | | | | | | | | | 20.0 |

Step 11:
SV Reconciliation





Method #3, Eliminate CV

Eliminate SV (Step 12)

INTEGRATED PROGRAM MANAGEMENT REPORT
 FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN: MILLIONS

FORM APPROVED
 OMB No. 0704-0188

The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of the collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

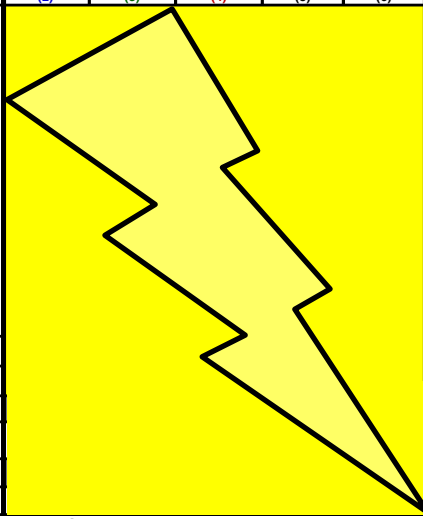
| | | | | | | | |
|---|--|---|--|--|--|--|--|
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | 2. CONTRACT a. NAME SAT/R-63 | | 3. PROGRAM a. NAME EYESPYISKY | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street EI Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | b. TO (YYYYMMDD) 20XX/10/31 | |
| | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | |

| | | | | | | | | | |
|------------------|-------------------------|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|
| 5. CONTRACT DATA | a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 |
|------------------|-------------------------|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|---------------------|-------------------------------|--|

| | | | | |
|--|---|-----------------------------------|---|------------------------------------|
| 6. ESTIMATED COST AT COMPLETION | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | |
| a. MANAGEMENT ESTIMATE AT COMPLETION (1) \$207.0 | b. CONTRACT BUDGET BASE (2) \$165.0 | c. VARIANCE (3) -\$45.0 | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | b. TITLE Program Manager |
| a. BEST CASE \$207.0 | b. WORST CASE \$240.0 | c. MOST LIKELY \$210.0 | c. SIGNATURE (SIGNED ELECTRONICALLY) | |
| 8. PERFORMANCE DATA | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | |

| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|---|--------------------|--------------------|--------------------|--------------|----------|--------------------|--------------------|--------------------|---------------|-----------|---------------------------|-------------------------|-------------|---------------|----------------|---------------|
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | | | | 0.0 | 0.0 | 15.0 | 5.0 | 25.0 | 95.0 | 95.0 | 0.0 |
| 2.0 Facilities/Equipment | | | | | | | | | 0.0 | 0.0 | 4.0 | 4.0 | 5.0 | 20.0 | 20.0 | 0.0 |
| 3.0 Support Hardware | | | | | | | | | 0.0 | 0.0 | 5.0 | 3.0 | 7.0 | 17.0 | 17.0 | 0.0 |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 6.0 | 0.0 |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | 0.0 | 0.0 | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | 20.0 | 25.0 | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | | | | | | |

Step 12:
CV reconciliation





DID Language for Total Contract Variance – DoD, DOE and NASA

3.2.5.3. Total Contract Variance. In Columns (10) and (11) of Block 9.b, enter the sum of the cost and schedule variances shown on the Total line (Block 8.g) and on the Variance Adjustment line (Block 9.a). In Column (14) enter the CBB from Block 6.c.2. In Column (15) enter the most likely management EAC from Block 6.c.1. In Column (16) of Block 9.b enter the difference between Columns (14) and (15) of Block 9.b.



Method #3, Eliminate CV

Eliminate SV (Step 13)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | | DOLLARS IN: MILLIONS | | | FORM APPROVED OMB No. 0704-0188 | | | | | |
|---|----------------|--------------------------------------|----------------|---|----------|---------------------------------------|----------------|---|----------------|--|---------------------------|---|---------------|--|--------|--|-----------|----------|--|
| The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS. | | | | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | | | 2. CONTRACT a. NAME SAT7R-63 | | | | 3. PROGRAM a. NAME EYESPYISKY | | | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | | | | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDY&E | | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | | | | |
| | | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) 20XX/03/20 | | | | | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | | b. NEGOTIATED COST \$165.0 | | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | | e. TARGET PRICE \$185.0 | | f. ESTIMATED PRICE \$216.5 | | g. CONTRACT CEILING | | h. ESTIMATED CONTRACT CEILING | | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | | | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | | | | | | | | | | | | | | |
| | | | | MANAGEMENT ESTIMATE AT COMPLETION (1) | | CONTRACT BUDGET BASE (2) | | VARIANCE (3) | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | | | b. TITLE Program Manager | | | | | |
| a. BEST CASE | | | | \$207.0 | | | | | | c. SIGNATURE (SIGNED ELECTRONICALLY) | | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | |
| b. WORST CASE | | | | \$240.0 | | | | | | | | | | | | | | | |
| c. MOST LIKELY | | | | \$210.0 | | \$165.0 | | -\$45.0 | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | | | | |
| | BUDGETED COST | | ACTUAL COST | | VARIANCE | | BUDGETED COST | | ACTUAL COST | | VARIANCE | | COST VARIANCE | SCHEDULE VARIANCE | BUDGET | BUDGETED | ESTIMATED | VARIANCE | |
| | WORK SCHEDULED | WORK PERFORMED | WORK SCHEDULED | WORK PERFORMED | SCHEDULE | COST | WORK SCHEDULED | WORK PERFORMED | WORK SCHEDULED | WORK PERFORMED | SCHEDULE | COST | (12a) | (12b) | (13) | (14) | (15) | (16) | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | (2) | (3) | (4) | (4) | (5) | (6) | (7) | (8) | (9) | (9) | (10) | (11) | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 15.0 | | | | | | |
| 2.0 Facilities/Equipment | | | | | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 0.0 | 4.0 | | | | | | |
| 3.0 Support Hardware | | | | | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 5.0 | | | | | | |
| 4.0 System Project Management | | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | 0.0 | -4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 | |
| 5.0 Training | | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 6.0 | 0.0 | |
| 6.0 Flight Support | | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 | |
| 7.0 Initial Spares | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 | |
| b. COST OF MONEY | | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | 0.0 | 0.0 | | | |
| g. TOTAL | | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | | 20.0 | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | | -20.0 | | | | | | | | |

Step 13:
Total Contract SV



Method #3, Eliminate CV

Eliminate SV (Step 14)

INTEGRATED PROGRAM MANAGEMENT REPORT
 FORMAT 1 - WORK BREAKDOWN STRUCTURE
 DOLLARS IN: MILLIONS
 FORM APPROVED OMB No. 0704-0188
 The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.

| | | | | | | | | |
|---|--------------------------------------|---|---------------------------------------|--|--------------------------------------|---|---|--|
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | 2. CONTRACT a. NAME SAT7R-63 | | 3. PROGRAM a. NAME EYESPYISKY | | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | b. NUMBER WN76R-05-C-1762 | | b. PHASE RDT&E | | | b. TO (YYYYMMDD) 20XX/10/31 | |
| c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | | | | |
| 5. CONTRACT DATA | | | | | | | | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 |
| 6. ESTIMATED COST AT COMPLETION | | | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | |
| MANAGEMENT ESTIMATE AT COMPLETION (1) | | CONTRACT BUDGET BASE (2) | | VARIANCE (3) | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | b. TITLE Program Manager |
| a. BEST CASE \$207.0 | | | | | | c. SIGNATURE (SIGNED ELECTRONICALLY) | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 |
| b. WORST CASE \$240.0 | | | | | | | | |
| c. MOST LIKELY \$210.0 | | \$165.0 | | -\$45.0 | | | | |
| 8. PERFORMANCE DATA | | | | | | | | |

| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | |
|---|--------------------|--------------------|--------------------|--------------|----------|--------------------|--------------------|--------------------|---------------|-----------|---------------------------|-------------------------|-------------|---------------|----------------|---------------|
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | COST VARIANCE (12a) | SCHEDULE VARIANCE (12b) | BUDGET (13) | BUDGETED (14) | ESTIMATED (15) | VARIANCE (16) |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SCHEDULE (10) | COST (11) | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 15.0 | 5.0 | 25.0 | 95.0 | 95.0 | 0.0 |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 4.0 | | | | | |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 5.0 | | | | | |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | | | | | |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | 0.0 | 0.0 | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | 20.0 | 25.0 | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | -20.0 | -25.0 | | | | | |

**Step 14:
Total Contract CV**

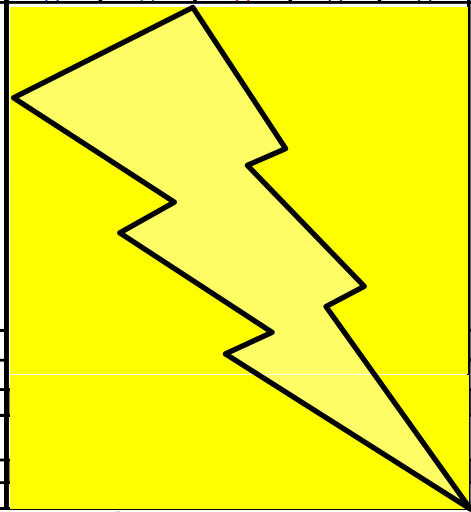


Method #3, Eliminate CV

Eliminate SV (Step 15)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: MILLIONS | | FORM APPROVED OMB No. 0704-0188 | | | | |
|--|--------------------------------------|---|--------------------------|---|-----------------------------------|--------------------------------------|---|--|--|----------------------|--|---|---------------|----------|-------|-----|
| <small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR a. NAME Satellites & Space Inc. | | | | 2. CONTRACT a. NAME SAT7R-63 | | | | 3. PROGRAM a. NAME EYESPYISKY | | | | 4. REPORT PERIOD a. FROM (YYYYMMDD) 20XX/10/01 | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDT&E | | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | |
| | | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | | | | | | | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION (1) | | | CONTRACT BUDGET BASE (2) | | VARIANCE (3) | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | | | b. TITLE Program Manager | | | | | |
| a. BEST CASE \$207.0 | | | | | | | c. SIGNATURE (SIGNED ELECTRONICALLY) | | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | |
| b. WORST CASE \$240.0 | | | | | | | | | | | | | | | | |
| c. MOST LIKELY \$210.0 | | | \$165.0 | | -\$45.0 | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | AT COMPLETION | | | |
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL | | | BUDGET | BUDGETED | ESTIMATED | VARIANCE | | |
| | WORK SCHEDULED | WORK PERFORMED | WORK PERFORMED | SCHEDULE | COST | WORK SCHEDULED | WORK PERFORMED | | | | (13) | (14) | (15) | (16) | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | | | | | | | | |
| 1.0 Prime Mission Equipment | | | | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | 15.0 | 5.0 | 25.0 | 95.0 | 95.0 | 0.0 |
| 2.0 Facilities/Equipment | | | | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 4.0 | 4.0 | 5.0 | 20.0 | 20.0 | 0.0 |
| 3.0 Support Hardware | | | | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 5.0 | 3.0 | 7.0 | 17.0 | 17.0 | 0.0 |
| 4.0 System Project Management | | | | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 |
| 5.0 Training | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 6.0 | 0.0 |
| 6.0 Flight Support | | | | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 |
| 7.0 Initial Spares | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 |
| b. COST OF MONEY | | | | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 |
| c. GENERAL AND ADMINISTRATIVE | | | | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | 0.0 | 0.0 | | |
| g. TOTAL | | | | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | 20.0 | 25.0 | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | -20.0 | -25.0 | | | | | |

**Step 15:
Total Contract CBB**



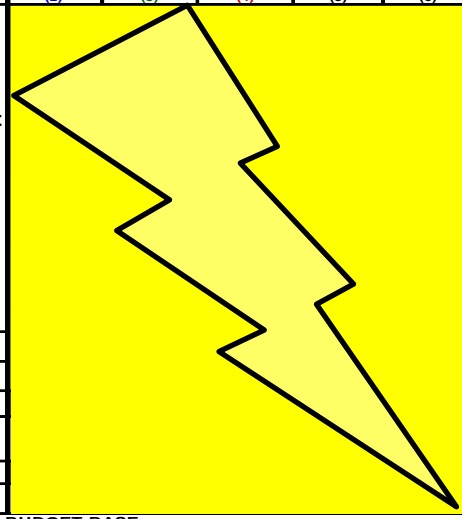


Method #3, Eliminate CV

Eliminate SV (Step 16)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: MILLIONS | | | FORM APPROVED OMB No. 0704-0188 | | | |
|--|--------------------------------------|---|---------------------------------------|-----------------------------------|--------------------------------------|--|--|--|--------------|--|-------------------|-------------|------------------------------------|--------------|--------------|------------|
| <small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR | | | 2. CONTRACT | | | | 3. PROGRAM | | | 4. REPORT PERIOD | | | | | | |
| a. NAME Satellites & Space Inc. | | | a. NAME SAT7R-63 | | | | a. NAME EYESPYISKY | | | a. FROM (YYYYMMDD) 20XX/10/01 | | | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDT&E | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | | | |
| | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> (YYYYMMDD) 20XX/03/20 | | | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | b. NEGOTIATED COST \$165.0 | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | d. TARGET PROFIT/FEE \$20.0 | e. TARGET PRICE \$185.0 | f. ESTIMATED PRICE \$216.5 | g. CONTRACT CEILING | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | | | | | | | | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION | | | CONTRACT BUDGET BASE | | VARIANCE | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | | b. TITLE Program Manager | | | | | | |
| (1) | | | (2) | | (3) | | c. SIGNATURE (SIGNED ELECTRONICALLY) | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | | |
| a. BEST CASE \$207.0 | | | | | | | | | | | | | | | | |
| b. WORST CASE \$240.0 | | | | | | | | | | | | | | | | |
| c. MOST LIKELY \$210.0 | \$165.0 | | | | -\$45.0 | | | | | | | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | | |
| | BUDGETED COST | | ACTUAL COST | VARIANCE | BUDGETED COST | | ACTUAL COST | VARIANCE | | COST VARIANCE | SCHEDULE VARIANCE | BUDGET | BUDGETED | ESTIMATED | VARIANCE | |
| | WORK SCHEDULED | WORK PERFORMED | WORK PERFORMED | SCHEDULE | COST | WORK SCHEDULED | WORK PERFORMED | WORK PERFORMED | SCHEDULE | COST | (12a) | (12b) | (13) | (14) | (15) | (16) |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | | | (14) | (15) | (16) |
| 1.0 Prime Mission Equipment | 50.0 | 50.0 | 50.0 | | | 50.0 | 50.0 | 50.0 | | | | | | 95.0 | 95.0 | 0.0 |
| 2.0 Facilities/Equipment | 12.0 | 12.0 | 12.0 | | | 12.0 | 12.0 | 12.0 | | | | | | 20.0 | 20.0 | 0.0 |
| 3.0 Support Hardware | 10.0 | 10.0 | 10.0 | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 5.0 | 3.0 | 7.0 | 17.0 | 17.0 | 0.0 |
| 4.0 System Project Management | 8.0 | 8.0 | 8.0 | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 |
| 5.0 Training | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 6.0 | 0.0 |
| 6.0 Flight Support | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 |
| 7.0 Initial Spares | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 |
| b. COST OF MONEY | 1.0 | 1.0 | 1.0 | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 |
| c. GENERAL AND ADMINISTRATIVE | 20.0 | 20.0 | 20.0 | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| g. TOTAL | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | 20.0 | 25.0 | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | -20.0 | -25.0 | | | | 165.0 | 210.0 | |

Step 16:
Total Contract EAC



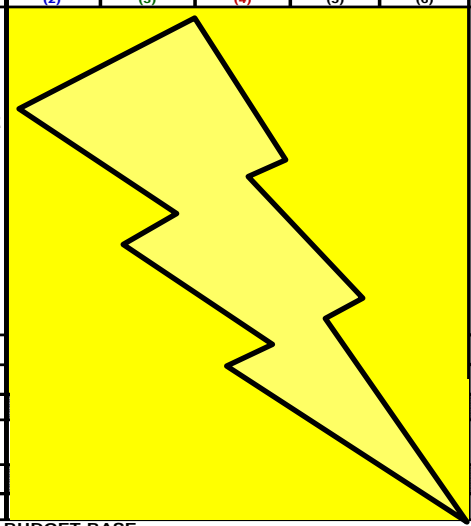


Method #3, Eliminate CV

Eliminate SV (Step 17)

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: MILLIONS | | | FORM APPROVED OMB No. 0704-0188 | | | | | |
|--|----------------|--------------------------------------|----------------|---|------|---------------------------------------|----------------|---|---|--------------------------------------|---------------------------|---|--|-------------------------------|--|------------|--------------|------------|
| <small>The public reporting burden for this collection of information is estimated to average 3.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | | | | |
| 1. CONTRACTOR | | | | 2. CONTRACT | | | | 3. PROGRAM | | | | 4. REPORT PERIOD | | | | | | |
| a. NAME Satellites & Space Inc. | | | | a. NAME SAT7R-63 | | | | a. NAME EYESPYISKY | | | | a. FROM (YYYYMMDD) 20XX/10/01 | | | | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDT&E | | | | b. TO (YYYYMMDD) 20XX/10/31 | | | | | | |
| | | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) 20XX/03/20 | | | | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | | | | |
| a. QUANTITY 1 | | b. NEGOTIATED COST \$165.0 | | c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | d. TARGET PROFIT/FEE \$20.0 | | e. TARGET PRICE \$185.0 | | f. ESTIMATED PRICE \$216.5 | | g. CONTRACT CEILING | | h. ESTIMATED CONTRACT CEILING | i. DATE OF OTB/OTS (YYYYMMDD) 20XX/10/20 | | | |
| 6. ESTIMATED COST AT COMPLETION | | | | | | | | | | | | | | | | | | |
| MANAGEMENT ESTIMATE AT COMPLETION (1) \$207.0 | | | | CONTRACT BUDGET BASE (2) \$165.0 | | VARIANCE (3) -\$45.0 | | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE | | | | | | | | | |
| | | | | | | | | | a. NAME (Last, First, Middle Initial) Baker, Thadeus P. | | | | b. TITLE Program Manager | | | | | |
| a. BEST CASE \$207.0 | | | | b. WORST CASE \$240.0 | | c. MOST LIKELY \$210.0 | | | c. SIGNATURE (SIGNED ELECTRONICALLY) | | | | d. DATE SIGNED (YYYYMMDD) 20XX/11/05 | | | | | |
| 8. PERFORMANCE DATA | | | | | | | | | | | | | | | | | | |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | REPROGRAMMING ADJUSTMENTS | | | AT COMPLETION | | | | |
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | | | BUDGETED | ESTIMATED | VARIANCE | | | |
| | WORK SCHEDULED | WORK PERFORMED | WORK PERFORMED | SCHEDULE | COST | WORK SCHEDULED | WORK PERFORMED | WORK PERFORMED | SCHEDULE | | COST | SCHEDULE | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | | | | (11) | (12) | (13) | (14) | (15) | (16) |
| 1.0 Prime Mission Equipment | 50.0 | 50.0 | 50.0 | | | 50.0 | 50.0 | 50.0 | 0.0 | | | | | | | | 95.0 | 0.0 |
| 2.0 Facilities/Equipment | 12.0 | 12.0 | 12.0 | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 4.0 | 4.0 | 5.0 | 20.0 | 20.0 | 0.0 | 20.0 | 0.0 |
| 3.0 Support Hardware | 10.0 | 10.0 | 10.0 | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 5.0 | 3.0 | 7.0 | 17.0 | 17.0 | 0.0 | 17.0 | 0.0 |
| 4.0 System Project Management | 8.0 | 8.0 | 8.0 | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | -4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 | 15.0 | 0.0 |
| 5.0 Training | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 6.0 | 6.0 | 0.0 | 6.0 | 0.0 |
| 6.0 Flight Support | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | -1.0 | 2.0 | 3.0 | 13.0 | 13.0 | 0.0 | 13.0 | 0.0 |
| 7.0 Initial Spares | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 5.0 | 5.0 | 0.0 | 5.0 | 0.0 |
| b. COST OF MONEY | 1.0 | 1.0 | 1.0 | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 1.0 | 0.0 |
| c. GENERAL AND ADMINISTRATIVE | 20.0 | 20.0 | 20.0 | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 6.0 | 3.0 | 8.0 | 38.0 | 38.0 | 0.0 | 38.0 | 0.0 |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 | 210.0 | 0.0 |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | 0.0 | 0.0 | | | | |
| g. TOTAL | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | 25.0 | 20.0 | 45.0 | 210.0 | 210.0 | 0.0 | 210.0 | 0.0 |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | 20.0 | 25.0 | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | -20.0 | -25.0 | | | | | | | |

**Step 17:
Total Contract VAC**

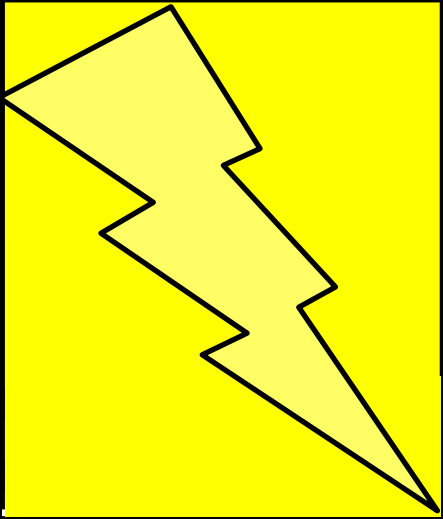




Method #3, Reprogramming Including A Management Reserve Final Format 1

| INTEGRATED PROGRAM MANAGEMENT REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE | | | | | | | | | | DOLLARS IN: MILLIONS | | FORM APPROVED OMB No. 0704-0188 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1. CONTRACTOR a. NAME: Satellites & Space Inc. b. LOCATION (Address and ZIP Code): 6256 W. 32nd Street El Launcho, CA 97651 | | | | | | | | | | 2. CONTRACT a. NAME: SAT7R-63 b. NUMBER: WN76R-05-C-1762 c. TYPE: CPIF | | 3. PROGRAM a. NAME: EYESPYISKY b. PHASE: RDT&E c. EVMS ACCEPTANCE: NO YES X (YYYYMMDD) 20XX/03/20 | | 4. REPORT PERIOD a. FROM (YYYYMMDD): 20XX/10/01 b. TO (YYYYMMDD): 20XX/10/31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. CONTRACT DATA a. QUANTITY: 1 b. NEGOTIATED COST: \$165.0 c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK: \$0.0 d. TARGET PROFIT/FEE: \$20.0 e. TARGET PRICE: \$185.0 f. ESTIMATED PRICE: \$216.5 g. CONTRACT CEILING: () h. ESTIMATED CONTRACT CEILING: () i. DATE OF OT/OTS (YYYYMMDD): 20XX/10/20 | | | | | | | | | | 6. ESTIMATED COST AT COMPLETION MANAGEMENT ESTIMATE AT COMPLETION (1): \$207.0 CONTRACT BUDGET BASE (2): \$165.0 VARIANCE (3): -\$45.0 a. BEST CASE: \$207.0 b. WORST CASE: \$240.0 c. MOST LIKELY: \$210.0 | | 7. AUTHORIZED CONTRACTOR REPRESENTATIVE a. NAME (Last, First, Middle Initial): Baker, Thadeus P. b. TITLE: Program Manager c. SIGNATURE: (SIGNED ELECTRONICALLY) d. DATE SIGNED (YYYYMMDD): 20XX/11/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. PERFORMANCE DATA <table border="1"> <thead> <tr> <th rowspan="3">ITEM (1)</th> <th colspan="5">CURRENT PERIOD</th> <th colspan="5">CUMULATIVE TO DATE</th> <th colspan="2">AT COMPLETION</th> </tr> <tr> <th colspan="2">BUDGETED COST</th> <th>ACTUAL COST</th> <th colspan="2">VARIANCE</th> <th colspan="2">BUDGETED COST</th> <th>ACTUAL COST</th> <th colspan="2">VARIANCE</th> <th rowspan="2">SC</th> <th rowspan="2">RI</th> <th rowspan="2">VARIANCE (16)</th> </tr> <tr> <th>WORK SCHEDULED (2)</th> <th>WORK PERFORMED (3)</th> <th>WORK PERFORMED (4)</th> <th>SCHEDULE (5)</th> <th>COST (6)</th> <th>WORK SCHEDULED (7)</th> <th>WORK PERFORMED (8)</th> <th>WORK PERFORMED (9)</th> <th>SC (10)</th> <th>RI (11)</th> </tr> </thead> <tbody> <tr> <td colspan="13">a. WORK BREAKDOWN STRUCTURE ELEMENT</td> </tr> <tr> <td>1.0 Prime Mission Equipment</td> <td>50.0</td> <td>50.0</td> <td>50.0</td> <td></td> <td></td> <td>50.0</td> <td>50.0</td> <td>50.0</td> <td>0.0</td> <td>0.0</td> <td>-4.0</td> <td>-4.0</td> <td>5.0</td> <td>20.0</td> <td>20.0</td> <td>0.0</td> </tr> <tr> <td>2.0 Facilities/Equipment</td> <td>12.0</td> <td>12.0</td> <td>12.0</td> <td></td> <td></td> <td>12.0</td> <td>12.0</td> <td>12.0</td> <td>0.0</td> <td>0.0</td> <td>-4.0</td> <td>-3.0</td> <td>7.0</td> <td>17.0</td> <td>17.0</td> <td>0.0</td> </tr> <tr> <td>3.0 Support Hardware</td> <td>10.0</td> <td>10.0</td> <td>10.0</td> <td></td> <td></td> <td>10.0</td> <td>10.0</td> <td>10.0</td> <td>0.0</td> <td>0.0</td> <td>-5.0</td> <td>-3.0</td> <td>7.0</td> <td>17.0</td> <td>17.0</td> <td>0.0</td> </tr> <tr> <td>4.0 System Project Management</td> <td>8.0</td> <td>8.0</td> <td>8.0</td> <td></td> <td></td> <td>8.0</td> <td>8.0</td> <td>8.0</td> <td>0.0</td> <td>0.0</td> <td>4.0</td> <td>0.0</td> <td>-5.0</td> <td>15.0</td> <td>15.0</td> <td>0.0</td> </tr> <tr> <td>5.0 Training</td> <td>2.0</td> <td>2.0</td> <td>2.0</td> <td></td> <td></td> <td>2.0</td> <td>2.0</td> <td>2.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>-1.0</td> <td>0.0</td> <td>6.0</td> <td>6.0</td> <td>0.0</td> </tr> <tr> <td>6.0 Flight Support</td> <td>2.0</td> <td>2.0</td> <td>2.0</td> <td></td> <td></td> <td>2.0</td> <td>2.0</td> <td>2.0</td> <td>0.0</td> <td>0.0</td> <td>1.0</td> <td>-2.0</td> <td>3.0</td> <td>13.0</td> <td>13.0</td> <td>0.0</td> </tr> <tr> <td>7.0 Initial Spares</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td></td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>-2.0</td> <td>2.0</td> <td>5.0</td> <td>5.0</td> <td>0.0</td> </tr> <tr> <td colspan="13">b. COST OF MONEY</td> </tr> <tr> <td></td> <td>1.0</td> <td>1.0</td> <td>1.0</td> <td></td> <td></td> <td>1.0</td> <td>1.0</td> <td>1.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>1.0</td> <td>1.0</td> <td>1.0</td> </tr> <tr> <td colspan="13">c. GENERAL AND ADMINISTRATIVE</td> </tr> <tr> <td></td> <td>20.0</td> <td>20.0</td> <td>20.0</td> <td></td> <td></td> <td>20.0</td> <td>20.0</td> <td>20.0</td> <td>0.0</td> <td>0.0</td> <td>-6.0</td> <td>-3.0</td> <td>8.0</td> <td>38.0</td> <td>38.0</td> <td>0.0</td> </tr> <tr> <td colspan="13">d. UNDISTRIBUTED BUDGET</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> <tr> <td colspan="13">e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE)</td> </tr> <tr> <td></td> <td>105.0</td> <td>105.0</td> <td>105.0</td> <td></td> <td></td> <td>105.0</td> <td>105.0</td> <td>105.0</td> <td>0.0</td> <td>0.0</td> <td>-25.0</td> <td>-20.0</td> <td>45.0</td> <td>210.0</td> <td>210.0</td> <td>0.0</td> </tr> <tr> <td colspan="13">f. MANAGEMENT RESERVE</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10.0</td> <td>10.0</td> <td></td> <td></td> </tr> <tr> <td colspan="13">g. TOTAL</td> </tr> <tr> <td></td> <td>105.0</td> <td>105.0</td> <td>105.0</td> <td></td> <td></td> <td>105.0</td> <td>105.0</td> <td>105.0</td> <td>0.0</td> <td>0.0</td> <td>-25.0</td> <td>-20.0</td> <td>55.0</td> <td>220.0</td> <td></td> <td></td> </tr> <tr> <td colspan="13">9. RECONCILIATION TO CONTRACT BUDGET BASE</td> </tr> <tr> <td colspan="10">a. VARIANCE ADJUSTMENT</td> <td>20.0</td> <td>25.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="10">b. TOTAL CONTRACT VARIANCE</td> <td>-20.0</td> <td>-25.0</td> <td></td> <td></td> <td>165.0</td> <td>210.0</td> <td>45.0</td> </tr> </tbody> </table> | | | | | | | | | | ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | AT COMPLETION | | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | SC | RI | VARIANCE (16) | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SC (10) | RI (11) | a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | 1.0 Prime Mission Equipment | 50.0 | 50.0 | 50.0 | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | -4.0 | -4.0 | 5.0 | 20.0 | 20.0 | 0.0 | 2.0 Facilities/Equipment | 12.0 | 12.0 | 12.0 | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | -4.0 | -3.0 | 7.0 | 17.0 | 17.0 | 0.0 | 3.0 Support Hardware | 10.0 | 10.0 | 10.0 | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | -5.0 | -3.0 | 7.0 | 17.0 | 17.0 | 0.0 | 4.0 System Project Management | 8.0 | 8.0 | 8.0 | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | 4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 | 5.0 Training | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | -1.0 | 0.0 | 6.0 | 6.0 | 0.0 | 6.0 Flight Support | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 1.0 | -2.0 | 3.0 | 13.0 | 13.0 | 0.0 | 7.0 Initial Spares | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 2.0 | 5.0 | 5.0 | 0.0 | b. COST OF MONEY | | | | | | | | | | | | | | 1.0 | 1.0 | 1.0 | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | c. GENERAL AND ADMINISTRATIVE | | | | | | | | | | | | | | 20.0 | 20.0 | 20.0 | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | -6.0 | -3.0 | 8.0 | 38.0 | 38.0 | 0.0 | d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | | | | | | | | | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | -25.0 | -20.0 | 45.0 | 210.0 | 210.0 | 0.0 | f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | | | | | | | | | | | | 10.0 | 10.0 | | | g. TOTAL | | | | | | | | | | | | | | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | -25.0 | -20.0 | 55.0 | 220.0 | | | 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | a. VARIANCE ADJUSTMENT | | | | | | | | | | 20.0 | 25.0 | | | | | | b. TOTAL CONTRACT VARIANCE | | | | | | | | | | -20.0 | -25.0 | | | 165.0 | 210.0 | 45.0 |
| ITEM (1) | CURRENT PERIOD | | | | | CUMULATIVE TO DATE | | | | | AT COMPLETION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | BUDGETED COST | | ACTUAL COST | VARIANCE | | BUDGETED COST | | ACTUAL COST | VARIANCE | | SC | RI | VARIANCE (16) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | WORK SCHEDULED (2) | WORK PERFORMED (3) | WORK PERFORMED (4) | SCHEDULE (5) | COST (6) | WORK SCHEDULED (7) | WORK PERFORMED (8) | WORK PERFORMED (9) | SC (10) | RI (11) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. WORK BREAKDOWN STRUCTURE ELEMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.0 Prime Mission Equipment | 50.0 | 50.0 | 50.0 | | | 50.0 | 50.0 | 50.0 | 0.0 | 0.0 | -4.0 | -4.0 | 5.0 | 20.0 | 20.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.0 Facilities/Equipment | 12.0 | 12.0 | 12.0 | | | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | -4.0 | -3.0 | 7.0 | 17.0 | 17.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.0 Support Hardware | 10.0 | 10.0 | 10.0 | | | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | -5.0 | -3.0 | 7.0 | 17.0 | 17.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.0 System Project Management | 8.0 | 8.0 | 8.0 | | | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | 4.0 | 0.0 | -5.0 | 15.0 | 15.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5.0 Training | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | -1.0 | 0.0 | 6.0 | 6.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.0 Flight Support | 2.0 | 2.0 | 2.0 | | | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 1.0 | -2.0 | 3.0 | 13.0 | 13.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7.0 Initial Spares | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 2.0 | 5.0 | 5.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| b. COST OF MONEY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1.0 | 1.0 | 1.0 | | | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| c. GENERAL AND ADMINISTRATIVE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20.0 | 20.0 | 20.0 | | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | -6.0 | -3.0 | 8.0 | 38.0 | 38.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| d. UNDISTRIBUTED BUDGET | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| e. SUB TOTAL (PERFORMANCE MEASUREMENT BASELINE) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | -25.0 | -20.0 | 45.0 | 210.0 | 210.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| f. MANAGEMENT RESERVE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 10.0 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| g. TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 105.0 | 105.0 | 105.0 | | | 105.0 | 105.0 | 105.0 | 0.0 | 0.0 | -25.0 | -20.0 | 55.0 | 220.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. RECONCILIATION TO CONTRACT BUDGET BASE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| a. VARIANCE ADJUSTMENT | | | | | | | | | | 20.0 | 25.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| b. TOTAL CONTRACT VARIANCE | | | | | | | | | | -20.0 | -25.0 | | | 165.0 | 210.0 | 45.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Method 3 with Management Reserve (MR)



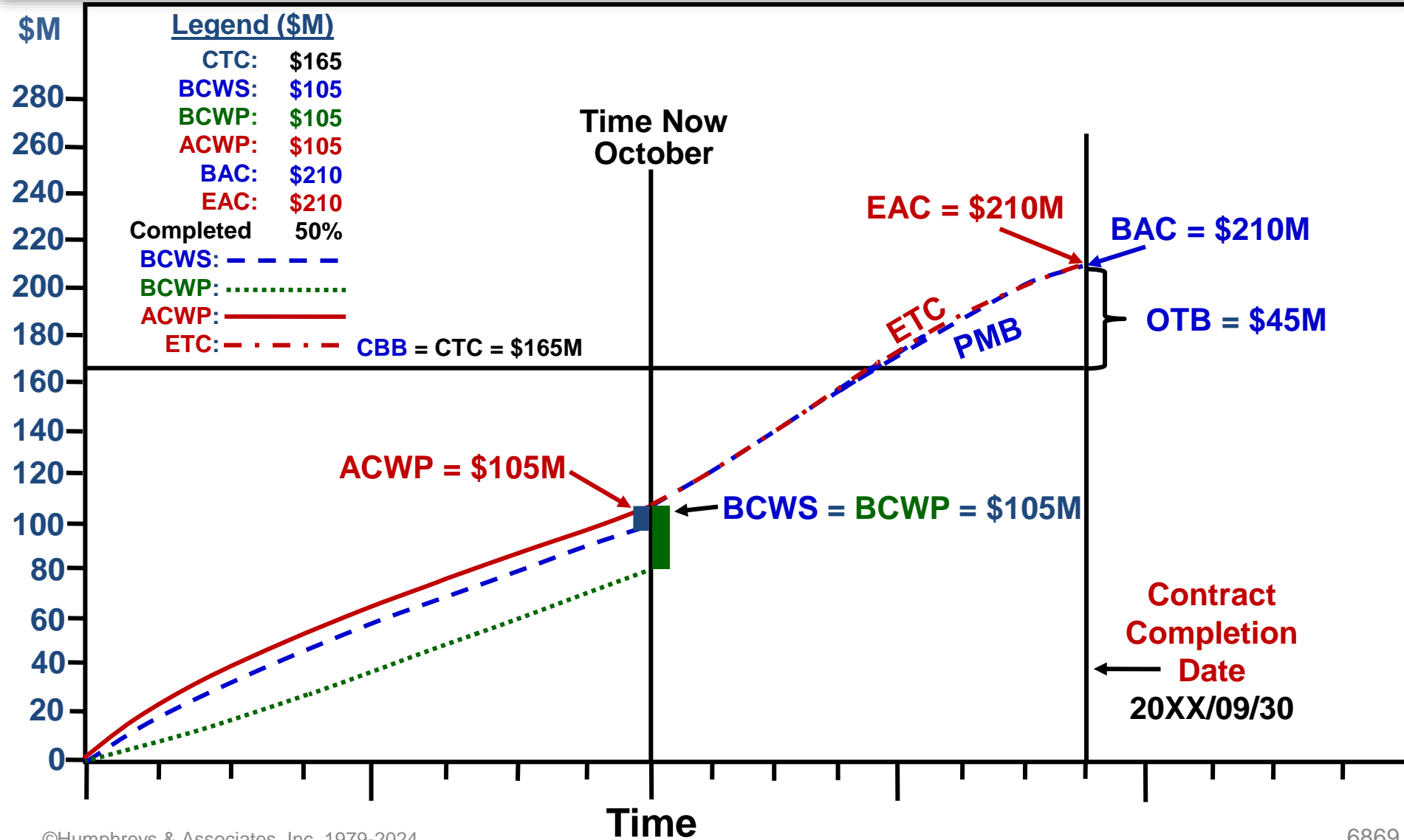


Method #3, Format 3 After Reprogramming

| INTEGRATED PROGRAM MANAGEMENT REPORT | | | | | | | | | | | | FORM APPROVED | | | |
|--|--------------------------------|---|--|--|---------------|---|---------------|---|-------------------------|---|----------------|--|-------------|-------------------------------|---------------|
| FORMAT 3 - BASELINE | | | | | | | | | | | | OMB No. 0704-0188 | | | |
| DOLLARS IN: Millions | | | | | | | | | | | | | | | |
| <small>The public reporting burden for this collection of information is estimated to average 6.3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. PLEASE DO NOT RETURN YOUR FORM TO THIS ADDRESS. SUBMIT COMPLETED FORMS IN ACCORDANCE WITH CONTRACTUAL REQUIREMENTS.</small> | | | | | | | | | | | | | | | |
| 1. CONTRACTOR | | | | 2. CONTRACT | | | | 3. PROGRAM | | | | 4. REPORT PERIOD | | | |
| a. NAME Satellites & Space, Inc. | | | | a. NAME SAT7R-63 | | | | a. NAME EYESPYISKY | | | | a. FROM (YYYYMMDD) 20XX/10/01 | | | |
| b. LOCATION (Address and ZIP Code) 6256 W. 32nd Street El Launcho, CA 97651 | | | | b. NUMBER WN76R-05-C-1762 | | | | b. PHASE RDT&E | | | | b. TO (YYYYMMDD) 20XX/10/31 | | | |
| | | | | c. TYPE CPIF | | d. SHARE RATIO 70/30 | | c. EVMS ACCEPTANCE NO YES X (YYYYMMDD) 20XX/03/02 | | | | | | | |
| 5. CONTRACT DATA | | | | | | | | | | | | | | | |
| a. ORIGINAL NEGOTIATED COST \$165.0 | | b. NEGOTIATED CONTRACT CHANGES \$0.0 | | c. CURRENT NEGOTIATED COST (a. + b.) \$165.0 | | d. ESTIMATED COST OF AUTHORIZED UNPRICED WORK \$0.0 | | e. CONTRACT BUDGET BASE (c. + d.) \$165 | | f. TOTAL ALLOCATED BUDGET \$210.0 | | g. DIFFERENCE (e. - f.) -\$45.0 | | | |
| h. CONTRACT START DATE (YYYYMMDD) 20XX/08/29 | | i. CONTRACT DEFINITIZATION DATE (YYYYMMDD) 20XX/08/29 | | | | j. PLANNED COMPLETION DATE (YYYYMMDD) 20XX/09/30 | | | | k. CONTRACT COMPLETION DATE (YYYYMMDD) 20XX/09/30 | | l. ESTIMATED COMPLETION DATE (YYYYMMDD) 20XX/09/30 | | | |
| 6. PERFORMANCE DATA | | | | | | | | | | | | | | | |
| ITEM (1) | BCWS CUMULATIVE TO DATE (2) | BCWS FOR REPORT PERIOD (3) | BUDGETED COST FOR WORK SCHEDULED (BCWS) (Non-Cumulative) | | | | | | | | | | | UNDIS-TRIBUTED BUDGET (15) | TOTAL (16) |
| | | | SIX MONTH FORECAST | | | | | | ENTER SPECIFIED PERIODS | | | | | | |
| | | | +1 NOV (4) | +2 DEC (5) | +3 JAN (6) | +4 FEB (7) | +5 MAR (8) | +6 APR (9) | +7 M-J (10) | +8 A-S (11) | +9 O-M (12) | +12 A-S (13) | +13 (14) | | |
| a. PERFORMANCE MEASUREMENT BASELINE (Beginning of Period) | 100.0 | 5.0 | 6.0 | 4.0 | 6.0 | 5.0 | 5.0 | 5.0 | 5.0 | 10.0 | 7.0 | 12.0 | | 0.0 | 165.0 |
| b. BASELINE CHANGES AUTHORIZED DURING REPORTING PERIOD | | | | | | | | | | | | | | | |
| FORMAL REPROGRAMMING APPROVED 20XX/10/20 | | 6.0 | 5.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 6.0 | | | 35.0 |
| c. PERFORMANCE MEASUREMENT BASELINE (End of Period) | 105.0 | | 12.0 | 9.0 | 9.0 | 8.0 | 8.0 | 8.0 | 8.0 | 13.0 | 10.0 | 18.0 | | 0.0 | 200.0 |
| 7. MANAGEMENT RESERVE | | | | | | | | | | | | | | | 10 |
| 8. TOTAL | | | | | | | | | | | | | | | 210.0 |



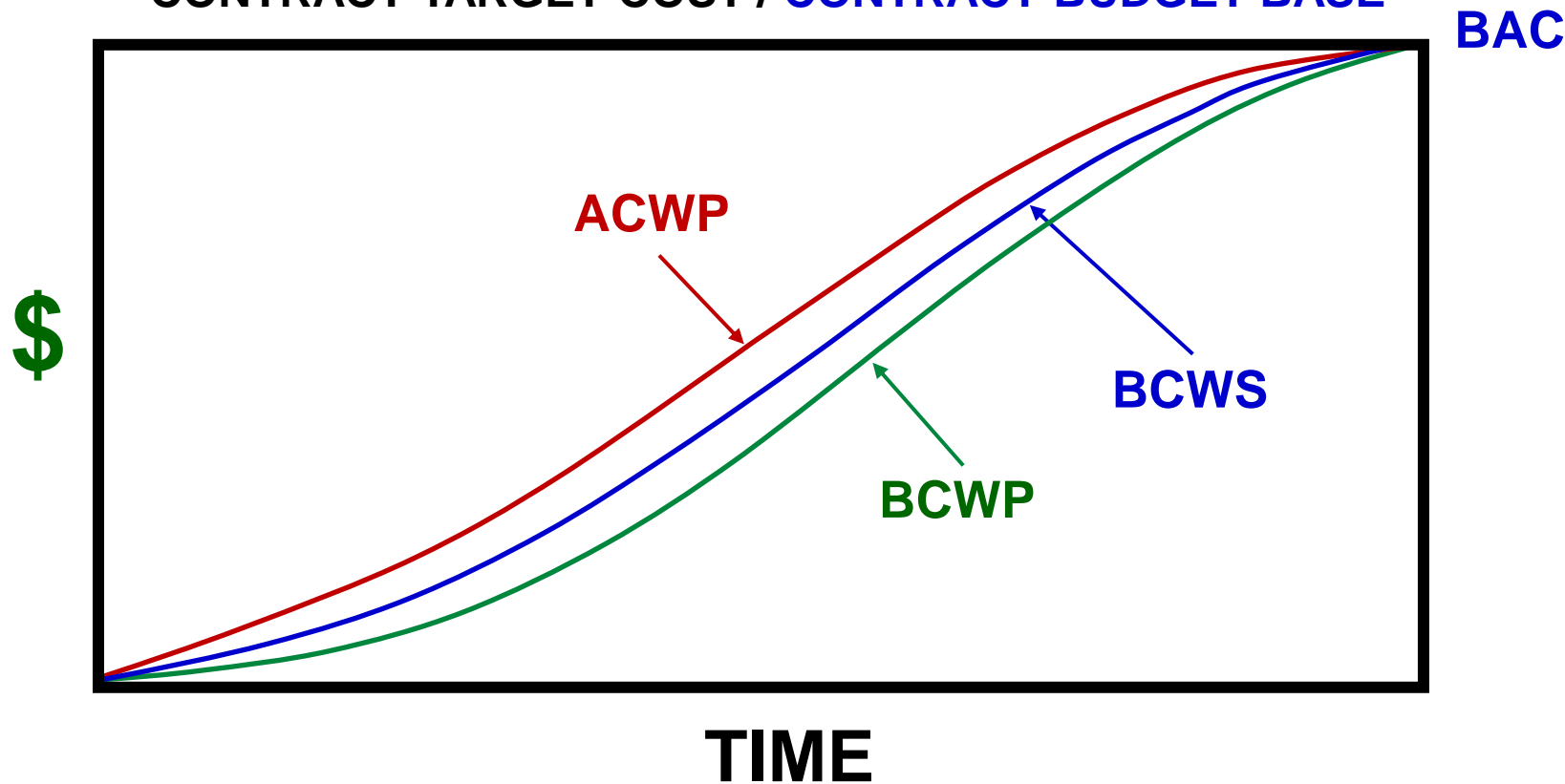
Method #3 Program Baseline And Status After Reprogramming





The End of Instruction

CONTRACT TARGET COST / CONTRACT BUDGET BASE



Thank you for your participation